

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Two Month Periods Ended August 31, 2023 and 2022

FOR THE MONTH ENDED

CLASSIFICATION	<u>August 31, 2023</u>						<u>August 31, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,533,116	2.5%	57,938,575	2.4%	\$6,684,687	2.9%	2,470,752	56,576,687	\$6,496,808	
Two, three & four axle trucks	127,571	4.0%	5,244,169	4.0%	757,093	2.8%	122,662	5,044,069	736,585	
Five & six-axle semi-tractors	710,375	2.8%	29,201,985	2.7%	7,849,598	2.7%	691,335	28,428,863	7,640,818	
TOTALS	3,371,062	2.6%	92,384,729	2.6%	\$15,291,378	2.8%	3,284,749	90,049,619	\$14,874,211	
Daily Averages	112,369	2.6%			\$509,712.59	2.8%	109,492		\$495,807.04	
Average Per Transaction					\$4.54	0.2%			\$4.53	
ETC Penetration	58.1%	1.5%			66.3%	2.4%	57.3%		64.7%	
Passenger Cars	2,533,116	2.5%	57,938,575	2.4%	\$ 6,684,687	2.9%	2,470,752	56,576,687	\$ 6,496,808	
Trucks	837,946	2.9%	34,446,154	2.9%	\$ 8,606,690	2.7%	813,997	33,472,932	\$ 8,377,403	

FOR THE TWO MONTHS ENDED

CLASSIFICATION	<u>August 31, 2023</u>						<u>August 31, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	5,561,261	2.7%	131,305,210	2.6%	\$15,249,951	1.9%	5,414,672	127,935,833	\$14,966,905	
Two, three & four axle trucks	242,788	1.9%	10,022,768	1.8%	1,428,741	-0.5%	238,193	9,849,957	1,436,384	
Five & six-axle semi-tractors	1,344,610	2.1%	55,506,739	1.9%	14,869,859	1.7%	1,317,336	54,469,413	14,624,330	
TOTALS	7,148,659	2.6%	196,834,717	2.4%	\$31,548,550	1.7%	6,970,201	192,255,203	\$31,027,620	
Daily Averages	19,585	2.6%			\$86,434.38	1.7%	19,096		\$85,007.18	
Average Per Transaction					\$4.41	-0.9%			\$4.45	
ETC Penetration	55.1%	1.8%			62.6%	2.3%	54.1%		61.2%	
Passenger Cars	5,561,261	2.7%	131,305,210	2.6%	\$ 15,249,951	1.9%	5,414,672	127,935,833	\$ 14,966,905	
Trucks	1,587,398	2.0%	65,529,506	1.9%	\$ 16,298,599	1.5%	1,555,529	64,319,370	\$ 16,060,715	