



West Virginia Department of Transportation

AERONAUTICS COMMISSION ANNUAL REPORT TO THE GOVERNOR

September 1, 2018 - June 30, 2019

*Byrd E. White, III
Secretary of Transportation*





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EXECUTIVE SUMMARY

Created by the West Virginia Legislature in 1947, the West Virginia State Aeronautics Commission (WVAC) was placed under the Office of the Secretary of Transportation in 1989. The WVAC consists of four members appointed by the Governor along with the Secretary of Transportation serving as an ex officio member.

The WVAC is authorized to cooperate with the federal government and state agencies in the planning, acquisition, construction, improvement, maintenance and operation of airports and other air navigation facilities in the state and is authorized to accept federal aid funds, either outright or matching. The WVAC has been given broad power and authority regarding the public safety and operation of all airports in the state.

The WVAC's vision for the future of aviation in West Virginia is to continue to provide firefighting, homeland security, and emergency training to airport firefighters and mutual aid responders, improve the statewide system of airports, implement aviation programs and policies to improve aviation infrastructure, attract additional reliable air service and increase safety and security at airports, and support the science and art of flight, through cooperation with secondary, postsecondary, and other educational resource coordinating institutions.





ABOUT THE ORGANIZATION

The WVAC consists of four members appointed by the Governor with the advice and consent of the Senate for a term of up to four years. The Secretary of Transportation serves as an ex-officio member of the Commission. No more than three members shall be members of the same political party.

From its members, the WVAC elects a Chairman who serves for a period of two years. The WVAC is required to hold at least one meeting per fiscal year; and may meet as often as necessary to conduct the business of the Commission. The WVAC's annual meeting is to be held at its office, located at the State Capitol in Charleston unless the meeting notice specifies otherwise.

FY 2019 WVAC Meetings

October 17, 2018 | Special Meeting

Building 5, Room A-122, Charleston, WV

October 25, 2018

Heritage Farm – Huntington, WV

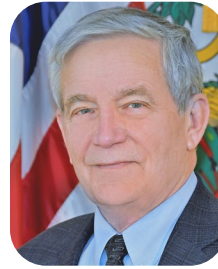
January 23, 2019 | Special Meeting

Building 5, Room A-129, Charleston, WV

March 7, 2019

**Governor's Cabinet & Conference Room
State Capitol – Charleston, WV**

West Virginia Aeronautics Commission Members



Byrd E. White, III, Ex-Officio
Secretary,
Department of Transportation



Gerald R. Sites, Chair
Grant County
Petersburg, WV



Tracy K. Miller
Harrison County
Bridgeport, WV



Brian H. Thompson
Cabell County
Huntington, WV



James W. "Jay" Wallace
Randolph County
Beverly, WV



Sean D. Hill
Director,
Aeronautics Commission



WEST VIRGINIA AIRPORT SYSTEM

West Virginia's system of 24 public-use airports serve our state's local communities with a variety of services ranging from commercial air transportation, emergency medical evacuation, flight training, and high-altitude flight testing. The air system is West Virginia acts as an ambassador and resource to businesses looking to locate and grow in the mountain state.

COMMERCIAL SERVICE AIRPORTS: Publicly owned airports that have at least 2,500 passenger boardings each calendar year and receive scheduled passenger service.

Greenbrier Valley Airport — Lewisburg
 Mid-Ohio Valley Regional Airport — Parkersburg
 Morgantown Municipal Airport — Morgantown
 North Central West Virginia Airport — Bridgeport
 Raleigh County Memorial Airport — Beaver
 Tri-State Airport — Huntington
 Yeager Airport — Charleston

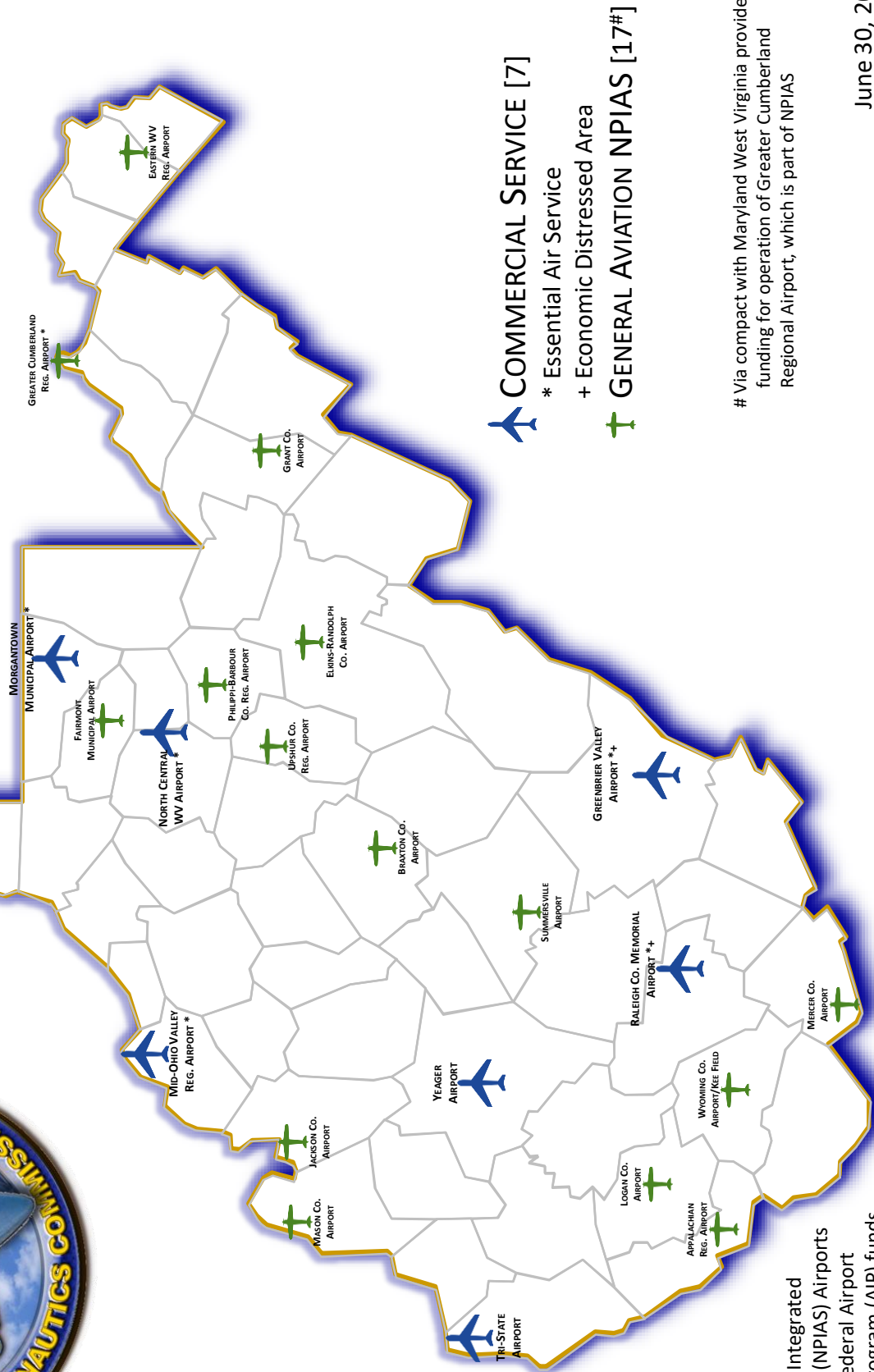
GENERAL AVIATION AIRPORTS: Public-use airports that do not have scheduled service, or have less than 2,500 annual passenger boardings.

Appalachian Regional Airport — Varney
 Braxton County Airport — Sutton
 Eastern West Virginia Regional Airport — Martinsburg
 Elkins-Randolph County Airport — Elkins
 Fairmont Municipal Airport — Fairmont
 Logan County Airport — Logan
 Grant County Airport — Petersburg
 Greater Cumberland Regional Airport — Wiley Ford
 Jackson County Airport — Millwood
 Marshall County Airport — Moundsville
 Mason County Airport — Point Pleasant
 Mercer County Airport — Bluefield
 Philippi-Barbour County Regional Airport — Philippi

Summersville Airport — Summersville
 Upshur County Airport — Buckhannon
 Wheeling-Ohio County Airport — Wheeling
 Wyoming County Airport — Pineville



WEST VIRGINIA PUBLIC USE AIRPORTS



National Plan of Integrated
Airport Systems (NPIAS) Airports
are eligible for federal Airport
Improvement Program (AIP) funds

Via compact with Maryland West Virginia provides
funding for operation of Greater Cumberland
Regional Airport, which is part of NPIAS



PURPOSE OF COMMISSION

The West Virginia Aeronautics Commission, in cooperation with federal, state, county, and municipalities, develops aeronautics and aeronautical activities in the state. The WVAC administers a grant matching program for airport improvement projects to match federal funds. The WVAC has partnered with the West Virginia University Fire Service Extension Office to provide firefighting, homeland security, and emergency training to airport firefighters and mutual aid responders.

MISSION STATEMENT

The West Virginia Aeronautics Commission is empowered and directed to encourage, foster and assist in the development of aeronautics in the state and to encourage the establishment of airports and air navigation facilities as part of the transportation infrastructure for the state, region and nation. In working with the Governor's Office, the West Virginia Legislature, Congressional Offices, and public and private entities, the WVAC seeks opportunities for expanded economic development on airport property and near airports.





GOALS AND OBJECTIVES

In an effort to promote the state's airports, improve aviation infrastructure, expand air service and improve aviation safety, the Aeronautics Commission has defined the following goals:

- Continue working with federal and state agencies to secure additional federal funding for airports.
- Continue to conduct statewide firefighting, homeland security, and emergency training for airport firefighters and mutual aid responders.
- Continue to provide state matching funds for airport improvement projects (e.g., runway extensions and rehabilitations, snow removal equipment, weather systems, taxiway improvements, master plan updates, wildlife management services, security fencing, purchase firefighting gear and equipment, terminal renovations, signage and environmental assessments).
- Continue to identify air transportation and infrastructure needs to meet current and future demands; provide additional funding and administrative assistance to airports.
- Continue to encourage, foster, and promote the development of Aeronautics in West Virginia by assisting with and participating in air shows and other aviation events across the state.
- Continue to support the science and art of flight, through cooperation with secondary, postsecondary, and other educational resource coordinating institutions.





ACCOMPLISHMENT OF GOALS

During the past twelve months, the WVAC:

- Met the goal of approving 100% of the local match request applications associated with the Federal Aviation Administration's (FAA) Airport Improvement Program.
- Provided approximately \$1,195,212 in state matching funds to West Virginia public use airports for projects that matched over \$26,246,341 in federal funds. The WVAC provided \$300,000 for FY 2019 in General Revenue Funds to airports for improvements and air service marketing.
- In partnership with West Virginia University Fire Service Extension Office (WVUFSE), the WVAC provided firefighting, homeland security, and emergency training to West Virginia airport firefighters and mutual aid responders. The WVAC provided General Revenue Funds of \$125,000 to the WVUSFE for firefighting training and maintenance of the Mobile Aircraft Rescue and Firefighting (ARFF) Simulator.
- Provided funding to Yeager Airport for and exhibited at the Salute to Our Veterans & First Responders Air Show For West Virginia on October 13 and 14, 2018.
- Joined with the West Virginia Airport Manager's Association (WVAMA) in organizing and participating in the 2nd Annual West Virginia Aviation Day at the Legislature on March 7, 2019.
- Helped draft legislation that removed antiquated and inoperable provisions and sections of the Aeronautics Commission West Virginia state code; Chapter 29, Article 2A.
- Created a procedural rule to reflect meeting requirements and provide operational guidelines for the WVAC.





AERONAUTICS COMMISSION MEETINGS & ACTIONS

Following are highlights of meeting activities, in order of occurrence, with the most recent meeting activities last. Meeting reports are available for review in the Aeronautics Commission Office, State Capitol, Building 5, Room A-129, Charleston, West Virginia.

October 17, 2018 Special Meeting - Capital Complex, Charleston, WV

Purpose of Special Meeting - Consideration of personnel matter relating to the position of the Director of the West Virginia Aeronautics Commission.

Action Items/Motions

MOTION – Appointment of Sean D. Hill as Permanent Director of the West Virginia Aeronautics Commission

A motion was duly made by Chairman Gerald R. Sites and seconded by Brian H. Thompson. Secretary Smith asked if there was any discussion, and there was none. Hearing no discussion, he asked everyone to vote either “aye” or “nay”.

The motion was unanimously approved.

MOTION – Compensation Amount for Sean D. Hill as Permanent Director of the West Virginia Aeronautics Commission

Chairman Sites made a motion that the Secretary of Transportation be put in charge of negotiating and setting a compensation amount, for Sean D. Hill as permanent Director of the West Virginia Aeronautics Commission. He said since the Secretary of Transportation works directly with Director Hill and is aware of the salaries made by other agency directors, he would be the best person to oversee the setting of Director Hill’s salary.

A motion was duly made by Chairman Gerald R. Sites and seconded by Tracy K. Miller. Secretary Smith asked everyone to vote either “aye” or “nay”. Everyone present voted “Aye”.

The motion was unanimously approved.



AERONAUTICS COMMISSION MEETINGS & ACTIONS

October 25, 2018 Meeting – Heritage Farm, Huntington, WV

Purpose of Meeting – Consideration of and discussion about grant requests and action items pertaining to the Airport Improvement Program (AIP) and other WVAC matters.

Grant Requests/Action Items:

(The following grant requests were approved by the WVAC on 10-25-18)

Braxton County Airport

FAA AIP: 3-54-0026-019-2018

Project: Construct Building (Design)
8 Unit T-Hangar

Total Project Cost: \$68,699

FAA Grant Amount: \$61,829

WVAC Grant Request: \$3,434

(5% Fuel Tax)

Eastern West Virginia Regional Airport

FAA AIP: 3-54-0014-035-2018

Project: Acquire Land for Approaches
(1 parcel, 5.45 acres), Runway 26 RPZ
Land Acquisition (Voluntary Removal of
Occupied Home)

Total Project Cost: \$280,931

FAA Grant Amount: \$252,837

WVAC Grant Request: \$14,046

(5% Fuel Tax)

Eastern West Virginia Regional Airport

FAA AIP: 3-54-0014-036-2018

Project: Rehabilitate Access Road, Rehabilitate
Apron, Rehabilitate Taxiway, Reconstruct
Taxiway and Runway Lighting (Design),
Install Vertical/Visual Guidance

Total Project Cost: \$1,629,509

FAA Grant Amount: \$1,466,558

WVAC Grant Request: \$81,475

(5% Fuel Tax)



AERONAUTICS COMMISSION MEETINGS & ACTIONS

October 25, 2018 Meeting – Heritage Farm, Huntington, WV

Elkins-Randolph County Regional Airport

FAA AIP: 3-54-0007-024-2018

Project: Conduct Environmental Study
(Mist Net Survey)

Total Project Cost: \$40,056

FAA Grant Amount: \$36,050

WVAC Grant Request: \$2,003
(5% Fuel Tax)

Fairmont Municipal Airport

FAA AIP: 3-54-0008-018-2018

Project: Acquire snow removal equipment

Total Project Cost: \$130,000

FAA Grant Amount: \$117,000

WVAC Grant Request: \$6,500
(5% Fuel Tax)

Fairmont Municipal Airport

FAA AIP: 3-54-0008-019-2018

Project: Obstruction Removal (Trees)

Total Project Cost: \$73,541

FAA Grant Amount: \$66,187

WVAC Grant Request: \$3,677
(5% Fuel Tax)

Greater Cumberland Regional Airport

FAA AIP: 3-54-0013-024-2018

Project: Rehabilitate Runway 5-23 – Phase 2

Total Project Cost: \$7,356,000

FAA Grant Amount: \$6,620,400

WVAC Grant Request: \$367,800
(5% Fuel Tax)

Greenbrier Valley Airport

FAA AIP: 3-54-0012-038-2018

Project: Rehabilitate Apron

Total Project Cost: \$4,892,273

FAA Grant Amount: \$4,647,659

WVAC Grant Request: \$122,306
(2.5% Fuel Tax)



AERONAUTICS COMMISSION MEETINGS & ACTIONS

October 25, 2018 Meeting – Heritage Farm, Huntington, WV

Greenbrier Valley Airport

FAA AIP: 3-54-0012-039-2018

Project: Conduct Environmental Study

Total Project Cost: \$58,000

FAA Grant Amount: \$55,100

WVAC Grant Request: \$1,450
(2.5% Fuel Tax)

Greenbrier Valley Airport

FAA AIP: 3-54-0012-040-2018

Project: Taxiway A Lighting Reconstruction
(Design, Phase 1 and 2)

Total Project Cost: \$190,000

FAA Grant Amount: \$180,500

WVAC Grant Request: \$4,750
(2.5% Fuel Tax)

Marshall County Airport

FAA AIP: 3-54-0016-024-2018

Project: Rehabilitate Apron and Improve
Airport Drainage (Phase 1 of 1, Design)

Total Project Cost: \$365,534

FAA Grant Amount: \$328,981

WVAC Grant Request: \$18,276
(5% Fuel Tax)

Morgantown Municipal Airport

FAA AIP: 3-54-0015-040-2018

Project: Conduct Environmental Study
(Environmental Assessment for
Runway 18-36 Extension)

Total Project Cost: \$879,884

FAA Grant Amount: \$791,896

WVAC Grant Request: \$43,994
(5% Fuel Tax)

Philippi Barbour County Regional Airport

FAA AIP: 3-54-0040-0018-2018

Project: Acquire Miscellaneous Land
(5 Parcels, 0.46 Acres)

Total Project Cost: \$114,223

FAA Grant Amount: \$102,800

WVAC Grant Request: \$5,711
(5% Fuel Tax)



AERONAUTICS COMMISSION MEETINGS & ACTIONS

October 25, 2018 Meeting – Heritage Farm, Huntington, WV

Philippi Barbour County Regional Airport

FAA AIP: 3-54-0040-0019-2018

Project: Construct Building (Box Hangar)

Total Project Cost: \$123,066

FAA Grant Amount: \$110,759

WVAC Grant Request: \$6,153
(5% Fuel Tax)

Raleigh County Memorial Airport

FAA AIP: 3-54-0005-037-2018

Project: Runway Rehabilitation 1/19

Total Project Cost: \$4,324,769

FAA Grant Amount: \$4,108,531

WVAC Grant Request: \$108,119
(2.5% Fuel Tax)

Tri-State Airport

FAA AIP: 3-54-0010-057-2018

Project: Improve Runway Safety Area –
Pond Area (Phase I, Design)

Total Project Cost: \$454,127

FAA Grant Amount: \$408,714

WVAC Grant Request: \$22,706
(5% Fuel Tax)

Tri-State Airport

FAA AIP: 3-54-0010-058-2018

Project: Improve Airport Drainage
(Construction)

Total Project Cost: \$972,858

FAA Grant Amount: \$875,572

WVAC Grant Request: \$48,642
(5% Fuel Tax)

Upshur County Regional Airport

FAA AIP: 3-54-0039-032-2018

Project: Construct Terminal Building
(Phase II – Construction)

Total Project Cost: \$713,765

FAA Grant Amount: \$642,388

WVAC Grant Request: \$35,688
(5% Fuel Tax)



AERONAUTICS COMMISSION MEETINGS & ACTIONS

October 25, 2018 Meeting – Heritage Farm, Huntington, WV

Yeager Airport

FAA AIP: 3-54-0003-065-2018

Project: Expand General Aviation Access Road
(Eagle Mountain Road),
Approximately 3,300 L.F.

Total Project Cost: \$4,120,000

FAA Grant Amount: \$3,708,000

WVAC Grant Request: \$206,000
(5% Fuel Tax)

MOTION - Aircraft Rescue and Firefighting (ARFF) Simulator Maintenance

A motion was duly made by Tracy K. Miller, seconded by Brian H. Thompson, and unanimously approved to reimburse WVUFSE for the annual maintenance cost of the ARFF Simulator for Fiscal Year 2019 not to exceed the amount of \$50,000 in General Revenue funds.

MOTION – Aircraft Rescue and Firefighting (ARFF) Training

A motion was duly made by Brian Thompson, seconded by Tracy K. Miller and unanimously approved to reimburse WVUFSE for the cost of required FAA Part 136 firefighting training for Fiscal Year 2019. The total amount of reimbursement for firefighting training shall not exceed \$75,000 in General Revenue funds; \$800 per airport firefighter with and a maximum amount of \$7,000 for training at Eastern WV Regional Airport and Yeager Airport.

Director's Report

Director Hill stated that since he started with the WVAC, he had visited many airports in West Virginia and would continue to do so in the coming months. He encouraged Airports to let him know if they would like him to visit. He stated that in August, the WVAC submitted its Annual Report to the Governor, and in September, he participated in a couple telephone conferences and attended Tri-State Airport Authority's board meeting.

Director Hill stated that the WVAC had submitted its preliminary budget for the year and met with the Auditor's Office regarding changes to state requirements.

He said that the WVAC has transitioned to using a new financial system, wvOASIS. He requested a meeting with the Auditor's Office to find the best practices to make sure that when airports send the WVAC reimbursement requests, the WVAC can process those as quickly as possible.



AERONAUTICS COMMISSION MEETINGS & ACTIONS

October 25, 2018 Meeting – Heritage Farm, Huntington, WV

Director's Report continued

Director Hill stated that, at the end of September, he attended the 87th annual National Association of State Aviation Officials (NASAO) conference in Oklahoma City, Oklahoma. He said that 34 states had Aeronautics representatives in attendance, and that he received a great deal of information and best practices ideas from peers in other states. He mentioned an aviation license plate program that is being done in Oklahoma, which was mentioned in the Airport Managers Association meeting earlier that morning. He stated that he was also interested to learn about unmanned aircraft preliminary projects that are being done in Colorado and Virginia.

Director Hill stated that in October, he took part in the FAA's Quarterly Eastern Region State Aviation Director's teleconference. He said it was similar to the NASAO conference information but focused on the Eastern region. Director Hill also stated that the WVAC had exhibited at the Salute to Our Veterans First Responders Air Show at Yeager and had a great turnout there. He stated that the WVAC met with the FAA's Matt DiGiulian in Beckley, and the meeting was very productive. He said the WVAC would like to do a better job at forecasting funds and projects that are coming down the pipeline.

Director Hill stated that, also in October, he had attended the Robert C. Byrd Institute (RCBI) inaugural aerospace conference in Huntington and thanked Governor Justice's Chief of Staff Mike Hall for his presentation that day. He also thanked Chief Hall for attending the current meeting and let him know that the WVAC greatly appreciates him.

Director Hill stated that he participated in a NASAO webinar on economic impact studies, and that he is very excited for the WVAC to complete its own economic impact study in the coming year. He said it would be a great tool that the WVAC and the state's airports would be able to utilize when planning for the future.

Director Hill stated that the previous week, the WVAC had held a special meeting, where he was officially made the Director of the WVAC, and he thanked everyone for that.



AERONAUTICS COMMISSION MEETINGS & ACTIONS

October 25, 2018 Meeting – Heritage Farm, Huntington, WV

Discussion – Governor’s Chief of Staff Mike Hall

At the conclusion of his Director’s Report, Director Hill invited Chief Hall to say a few words. Chief Hall stated that he wanted airports to be visionaries in what they want to do, project-wise, particularly if those visions can be matched by the FAA. He said the Governor’s Office is always excited to hear about opportunities for those kinds of matching federal funds. He stated that in his experience as Finance Chairman in the Legislature, he would see things where they spent big money in certain areas, and he does not want to limit our state’s airports. He said he would give consideration to airports thinking really big and would like to increase the WVAC budget to keep the funds that were provided to Yeager Airport this year in the budget for future years. Chief Hall stated that he wanted the state’s airports to know that the Governor’s Office is a friend and will work with airports to make sure that important projects are funded as needed, and he would never want airports to not “think big” because of financial constraints.

Chairman Sites again thanked Chief Hall for his attendance and words of encouragement. Meeting attendees gave Chief Hall a round of applause.

Airport Improvement Program (AIP) Application Process

- Notification to WVAC at time of FAA grant application submission
- Agreement Form for WVAC awarded grants



AERONAUTICS COMMISSION MEETINGS & ACTIONS

January 23, 2019 Special Meeting - Capital Complex, Charleston, WV

Purpose of Special Meeting – Discussion of draft legislation related to the West Virginia Aeronautics Commission.

Action Items/Motions

Commission members reviewed and discussed proposed amendments to the current Aeronautics Commission statute to be submitted at the 2018 Regular Session of the West Virginia Legislature.

Motion – Chairman Sites moved to approve the proposed/amended legislation with the recommendation that the Legislature adopts it.

He asked all those in favor to respond by saying “aye” and those who opposed to respond by saying “nay.”

There were four “ayes” and one “nay”. The motion was approved.

March 7, 2019, West Virginia State Capitol, Charleston, WV

Purpose of Meeting – Meeting in conjunction with West Virginia Aviation Day at the Legislature to discuss and consider general WVAC matters.

Grant Requests/Action Items

Motion – WVAC Agreement with the West Virginia Airport Managers Association (WVAMA) for 2019 West Virginia Aviation Conference

The amended motion was duly made by Tracy K. Miller, seconded by Brian H. Thompson, and unanimously approved to reimburse WVAMA \$15,000 for the costs incurred in the planning and executing the annual West Virginia Aviation Conference.

Director’s Report

Director Hill went over his Director’s Report and highlighted the events and activities he had participated in since the previous WVAC meeting.



AERONAUTICS COMMISSION MEETINGS & ACTIONS

March 7, 2019 Meeting — West Virginia State Capitol, Charleston, WV

Director's Report continued

During his report, Director Hill mentioned his recent visits to Mercer County Airport, Upshur County Airport, and Tri-State Airport; his participation in National Association of State Aviation Officials (NASAO) webinars; his participation in a West Virginia Department of Transportation (WVDOT) video about drones; his meeting with the WVDOT Communications Hub regarding social media strategy; his involvement in the NASAO Unmanned Aerial Systems (UAS) Committee; his meeting with American Electric Power (AEP) regarding their Appalachian Sky Initiative; his meeting with Jack Soronen regarding the Recreational Aviation Foundation; and his attendance at the annual AASHTO conference in Washington, DC.

He also mentioned the WVAC special meeting in January and the draft legislation discussed (HB 3016) that was finalized after that meeting.

Director Hill updated attendees on the status of the Economic Impact Study that the WVAC is planning to do for the State of West Virginia. He said the Expression of Interest had gone out, and according to the Purchasing Division's timeline, by August 2019, the vendor should be chosen and ready to begin the study.

The information from the study would help airport managers and supporters to better explain where and what is needed in each area throughout the state. He said it had been approximately 15 years since the last Economic Impact Study had been done in relation to aviation in West Virginia.



APPENDIX A

REVENUE AND EXPENDITURE SUMMARY FISCAL YEAR 2019

General Revenue Expenditures - June 2019

Reappropriated General Revenue - June 2019

Special Revenue Expenditures - Fiscal Year 2019



WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2019 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2019

FUND- APP	OBJ- JECT	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-00100	1200	PERSONAL SERVICES	167,077.00	12,101.60	117,405.70	49,671.30
0582-00100	1202	PAYROLL REIMBURSEMENTS	-50,100.00	0.00	0.00	-50,100.00
0582-00100	1203	OVERTIME	0.00	0.00	1,908.97	-1,908.97
0582-00100	1206	PAYROLL ANNUAL INCREMENT	4,684.00	0.00	1,080.00	3,604.00
0582-00100	2200	PEIA FEES	596.00	0.00	0.00	596.00
0582-00100	2201	PERSONAL SERVICES - ADMINISTRATIVE FEES	405.00	0.00	540.00	-135.00
0582-00100	2202	SOCIAL SECURITY MATCHING	12,848.00	880.39	8,789.54	4,058.46
0582-00100	2203	PUBLIC EMPLOYEES INSURANCE PREMIUMS	10,366.00	1,000.60	9,905.70	460.30
0582-00100	2204	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
0582-00100	2205	WORKERS COMPENSATION	1,605.00	0.00	300.00	1,305.00
0582-00100	2207	PENSION AND RETIREMENT	16,919.00	1,210.16	12,070.62	4,848.38
0582-01000	2208	WV OPEB CONTRIBUTION	5,904.00	549.00	5,764.50	139.50
		Total App 00100	\$170,304.00	\$15,741.75	\$157,765.03	\$12,538.97
0582-13000	3200	OFFICE EXPENSE	6,500.00	178.24	1,003.80	5,496.20
0582-13000	3201	PRINTING AND BINDING	1,000.00	35.00	60.00	940.00
0582-13000	3202	BUILDING RENTAL EXPENSE	15,000.00	1,194.10	13,135.10	1,864.90
*	3203	UTILITIES	0.00	0.00	0.00	0.00
*	3204	COMMUNICATIONS EXPENSE	5,000.00	0.00	0.00	5,000.00
0582-13000	3206	CONTRACTUAL AND PROFESSIONAL	0.00	0.00	0.00	0.00
0582-13000	3207	PROFESSIONAL SERVICES	0.00	0.00	695.00	-695.00
0582-13000	3211	TRAVEL	25,000.00	0.00	8,120.91	16,879.09
0582-13000	3213	COMPUTER SERVICES	3,000.00	0.00	1,374.12	1,625.88
0582-13000	3216	VEHICLE RENTAL	2,000.00	0.00	61.24	1,938.76

WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2019 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2019

FUND- APP	OBJ- JECT	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-13000	3217	RENTALS (MACHINE & MISC.)	2,500.00	380.00	1,545.96	954.04
0582-13000	3218	ASSOCIATION DUES	11,500.00	0.00	9,988.23	1,511.77
*	3219	INSURANCE	0.00	0.00	0.00	0.00
0582-13000	3220	FOOD PRODUCTS	173.00	28.56	157.08	15.92
*	3221	CLOTHING, HOUSEHOLD & REC SUPPLIES	0.00	0.00	0.00	0.00
0582-13000	3224	ADVERTISING AND PROMOTIONAL	22,000.00	0.00	2,400.00	19,600.00
*	3225	VEHICLE OPERATING EXPENSE	0.00	0.00	0.00	0.00
*	3229	ROUTINE MAINTENANCE CONTRACTS	0.00	0.00	0.00	0.00
0582-13000	3232	CELLULAR CHARGES	1,500.00	0.00	447.67	1,052.33
0582-13000	3233	HOSPITALITY	2,000.00	0.00	55.06	1,944.94
0582-13000	3235	ENERGY EXPENSE MOTOR VEHICLES/AIRCRAFT	600.00	0.00	0.00	600.00
*	3238	ENERGY EXPENSE UTILITIES	0.00	0.00	0.00	0.00
0582-13000	3241	MISCELLANEOUS	5,000.00	0.00	0.00	5,000.00
0582-13000	3242	TRAINING AND DEVELOPMENT	10,000.00	0.00	200.00	9,800.00
0582-13000	3243	TRAINING AND DEVELOPMENT OUT OF STATE	0.00	0.00	1,175.00	-1,175.00
0582-13000	3244	POSTAL AND FREIGHT	1,000.00	0.00	89.68	910.32
0582-13000	3245	FREIGHT	0.00	0.00	210.01	-210.01
0582-13000	3246	COMPUTER SUPPLIES AND EQUIPMENT	2,000.00	0.00	380.33	1,619.67
0582-13000	3250	ATTORNEY LEGAL SERVICE PAYMENTS	0.00	0.00	0.00	0.00
0582-13000	3252	MISCELLANEOUS EQUIPMENT PURCHASES	2,000.00	0.00	129.00	1,871.00
0582-13000	3256	GRANTS, AWARDS, LOANS	472,539.00	29,166.67	282,631.61	189,907.39
0582-13000	3265	REIMBURSEMENT	0.00	0.00	0.00	0.00
0582-13000	3272	PUBLIC EMPLOYEES INSURANCE RESERVE TRANSFER	1,527.00	1,573.00	1,573.00	-46.00
		Total App 13000	\$591,839.00	\$32,555.57	\$325,432.80	\$266,406.20

WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2019 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2019

FUND- APP	OBJ- JECT	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-06400	6100	OFFICE & COMMUNICATIONS EQUIP. REPAIRS	100.00	0.00	0.00	100.00
		Total App 06400	\$100.00	\$0.00	\$0.00	\$100.00
0582-91300	3219	FIRE, AUTO, BOND AND OTHER INSURANCE	4,438.00	0.00	2,736.00	1,702.00
		Total Appr 91300	\$4,438.00	\$0.00	\$2,736.00	\$1,702.00
0582		GENERAL REVENUE FUNDS	\$766,681.00	\$48,297.32	\$485,933.83	\$280,747.17

WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2019 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2019

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
FISCAL YEAR 2019 LINE ITEM EXPENDITURES
REAPPROPRIATED FY2014 GENERAL REVENUE
CASH BASIS

JUNE 2019

WV OASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3200 OFFICE EXPENSE	0.00	0.00	184.07	(184.07)
0582-130	3211 TRAVEL	0.00	0.00	2,843.87	(2,843.87)
0582-130	3233 HOSPITALITY	0.00	0.00	64.16	(64.16)
0582-130	3256 GRANTS	68,877.66	0.00	53,852.00	15,025.66
	REAPPROPRIATED GENERAL REVENUE FUNDS - FY2014	\$ 68,877.66	\$ -	\$ 56,944.10	\$ 11,933.56

WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2019 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2019

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
FISCAL YEAR 2019 LINE ITEM EXPENDITURES
REAPPROPRIATED FY2015 GENERAL REVENUE
CASH BASIS

JUNE 2019

WV OASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3256 GRANTS	352,006.70	6,699.53	336,699.53	15,307.17
REAPPROPRIATED GENERAL REVENUE FUNDS - FY2015		\$	\$ 6,699.53	\$ 336,699.53	\$ 15,307.17

WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2019 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2019

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
FISCAL YEAR 2019 LINE ITEM EXPENDITURES
REAPPROPRIATED FY2016 GENERAL REVENUE
CASH BASIS

JUNE 2019

WV OASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3256 GRANTS	341,165.90	3,086.47	141,208.29	199,957.61
	REAPPROPRIATED GENERAL REVENUE FUNDS - FY2016	\$ 341,165.90	\$ 3,086.47	\$ 141,208.29	\$ 199,957.61

WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2019 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2019

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
FISCAL YEAR 2019 LINE ITEM EXPENDITURES
REAPPROPRIATED FY2017 GENERAL REVENUE
CASH BASIS

JUNE 2019

WV OASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3256 GRANTS	356,097.66	0.00	33,531.98	322,565.68
	REAPPROPRIATED GENERAL REVENUE FUNDS - FY2017	\$ 356,097.66	\$ -	\$ 33,531.98	\$ 322,565.68

WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2019 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2019

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
FISCAL YEAR 2019 LINE ITEM EXPENDITURES
REAPPROPRIATED FY2018 GENERAL REVENUE
CASH BASIS

JUNE 2019

wvOASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3200 OFFICE EXPENSE		0.00	385.23	(385.23)
	3256 GRANTS	347,863.22	0.00	133,634.17	214,229.05
REAPPROPRIATED GENERAL REVENUE FUNDS - FY2018		\$ 347,863.22	\$ -	\$ 134,019.40	\$ 213,843.82

Total Re-appropriated General Revenue Funds \$1,044,355
Total Obligated Re-appropriated General Revenue Funds \$469,755
Total Unobligated Re-Appropriated General Revenue Funds \$574,600

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
SPECIAL REVENUE: FISCAL YEAR 2019 LINE ITEM EXPENDITURES
CASH BASIS
June 2019

WVFMS LINE FUND ITEM	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
8275-099 3256	GRANTS, AWARDS, LOANS	\$2,500,000	\$91,554.33	\$1,744,825.46	\$755,174.54
8275-099	SPECIAL REVENUE FUNDS	\$2,500,000	\$91,554.33	\$1,744,825.46	\$755,174.54
FUND BALANCE: July 1, 2018					
FUEL REVENUES: YEAR-TO-DATE <u>Obj/6696</u>			\$1,681,350.61		
INVESTMENT INCOME: YEAR-TO-DATE <u>Obj/5523</u>			1,249,109.73		
MISCELLANEOUS INCOME: YEAR-TO-DATE			32,426.52		
			0.00		
EXPENDITURES: YEAR-TO-DATE			1,744,825.46		
FUND BALANCE: June 2019			* \$1,218,061.40		

*Obligated funds - \$1,111,345.00