West Virginia Department of Transportation

AERONAUTICS COMMISSION
ANNUAL REPORT TO THE GOVERNOR
September 1, 2018 - June 30, 2019

Byrd E. White, III
Secretary of Transportation
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EXECUTIVE SUMMARY

Created by the West Virginia Legislature in 1947, the West Virginia State Aeronautics Commission (WVAC) was placed under the Office of the Secretary of Transportation in 1989. The WVAC consists of four members appointed by the Governor along with the Secretary of Transportation serving as an ex officio member.

The WVAC is authorized to cooperate with the federal government and state agencies in the planning, acquisition, construction, improvement, maintenance and operation of airports and other air navigation facilities in the state and is authorized to accept federal aid funds, either outright or matching. The WVAC has been given broad power and authority regarding the public safety and operation of all airports in the state.

The WVAC’s vision for the future of aviation in West Virginia is to continue to provide firefighting, homeland security, and emergency training to airport firefighters and mutual aid responders, improve the statewide system of airports, implement aviation programs and policies to improve aviation infrastructure, attract additional reliable air service and increase safety and security at airports, and support the science and art of flight, through cooperation with secondary, postsecondary, and other educational resource coordinating institutions.
ABOUT THE ORGANIZATION

The WVAC consists of four members appointed by the Governor with the advice and consent of the Senate for a term of up to four years. The Secretary of Transportation serves as an ex-officio member of the Commission. No more than three members shall be members of the same political party.

From its members, the WVAC elects a Chairman who serves for a period of two years. The WVAC is required to hold at least one meeting per fiscal year; and may meet as often as necessary to conduct the business of the Commission. The WVAC’s annual meeting is to be held at its office, located at the State Capitol in Charleston unless the meeting notice specifies otherwise.

FY 2019 WVAC Meetings

October 17, 2018 | Special Meeting
Building 5, Room A-122, Charleston, WV

October 25, 2018
Heritage Farm – Huntington, WV

January 23, 2019 | Special Meeting
Building 5, Room A-129, Charleston, WV

March 7, 2019
Governor’s Cabinet & Conference Room
State Capitol – Charleston, WV
WEST VIRGINIA AIRPORT SYSTEM

West Virginia’s system of 24 public–use airports serve our state’s local communities with a variety of services ranging from commercial air transportation, emergency medical evacuation, flight training, and high-altitude flight testing. The air system is West Virginia acts as an ambassador and resource to businesses looking to locate and grow in the mountain state.

COMMERCIAL SERVICE AIRPORTS: Publicly owned airports that have at least 2,500 passenger boardings each calendar year and receive scheduled passenger service.

Greenbrier Valley Airport — Lewisburg
Mid-Ohio Valley Regional Airport — Parkersburg
Morgantown Municipal Airport — Morgantown
North Central West Virginia Airport — Bridgeport
Raleigh County Memorial Airport — Beaver
Tri-State Airport — Huntington
Yeager Airport — Charleston

GENERAL AVIATION AIRPORTS: Public-use airports that do not have scheduled service, or have less than 2,500 annual passenger boardings.

Appalachian Regional Airport — Varney
Braxton County Airport — Sutton
Eastern West Virginia Regional Airport — Martinsburg
Elkins-Randolph County Airport — Elkins
Fairmont Municipal Airport — Fairmont
Logan County Airport — Logan
Grant County Airport — Petersburg
Greater Cumberland Regional Airport — Wiley Ford
Jackson County Airport — Millwood
Marshall County Airport — Moundsville
Mason County Airport — Point Pleasant
Mercer County Airport — Bluefield
Philippi-Barbour County Regional Airport — Philippi
Summersville Airport — Summersville
Upshur County Airport — Buckhannon
Wheeling-Ohio County Airport — Wheeling
Wyoming County Airport — Pineville
National Plan of Integrated Airport Systems (NPIAS) Airports are eligible for federal Airport Improvement Program (AIP) funds.

* Via compact with Maryland West Virginia provides funding for operation of Greater Cumberland Regional Airport, which is part of NPIAS

June 30, 2019
PURPOSE OF COMMISSION

The West Virginia Aeronautics Commission, in cooperation with federal, state, county, and municipalities, develops aeronautics and aeronautical activities in the state. The WVAC administers a grant matching program for airport improvement projects to match federal funds. The WVAC has partnered with the West Virginia University Fire Service Extension Office to provide firefighting, homeland security, and emergency training to airport firefighters and mutual aid responders.

MISSION STATEMENT

The West Virginia Aeronautics Commission is empowered and directed to encourage, foster and assist in the development of aeronautics in the state and to encourage the establishment of airports and air navigation facilities as part of the transportation infrastructure for the state, region and nation. In working with the Governor’s Office, the West Virginia Legislature, Congressional Offices, and public and private entities, the WVAC seeks opportunities for expanded economic development on airport property and near airports.
GOALS AND OBJECTIVES

In an effort to promote the state’s airports, improve aviation infrastructure, expand air service and improve aviation safety, the Aeronautics Commission has defined the following goals:

• Continue working with federal and state agencies to secure additional federal funding for airports.

• Continue to conduct statewide firefighting, homeland security, and emergency training for airport firefighters and mutual aid responders.

• Continue to provide state matching funds for airport improvement projects (e.g., runway extensions and rehabilitations, snow removal equipment, weather systems, taxiway improvements, master plan updates, wildlife management services, security fencing, purchase firefighting gear and equipment, terminal renovations, signage and environmental assessments).

• Continue to identify air transportation and infrastructure needs to meet current and future demands; provide additional funding and administrative assistance to airports.

• Continue to encourage, foster, and promote the development of Aeronautics in West Virginia by assisting with and participating in air shows and other aviation events across the state.

• Continue to support the science and art of flight, through cooperation with secondary, postsecondary, and other educational resource coordinating institutions.
ACCOMPLISHMENT OF GOALS

During the past twelve months, the WVAC:

- Met the goal of approving 100% of the local match request applications associated with the Federal Aviation Administration’s (FAA) Airport Improvement Program.

- Provided approximately $1,195,212 in state matching funds to West Virginia public use airports for projects that matched over $26,246,341 in federal funds. The WVAC provided $300,000 for FY 2019 in General Revenue Funds to airports for improvements and air service marketing.

- In partnership with West Virginia University Fire Service Extension Office (WVUFSE), the WVAC provided firefighting, homeland security, and emergency training to West Virginia airport firefighters and mutual aid responders. The WVAC provided General Revenue Funds of $125,000 to the WVUSFE for firefighting training and maintenance of the Mobile Aircraft Rescue and Firefighting (ARFF) Simulator.

- Provided funding to Yeager Airport for and exhibited at the Salute to Our Veterans & First Responders Air Show For West Virginia on October 13 and 14, 2018.

- Joined with the West Virginia Airport Manager’s Association (WVAMA) in organizing and participating in the 2nd Annual West Virginia Aviation Day at the Legislature on March 7, 2019.

- Helped draft legislation that removed antiquated and inoperable provisions and sections of the Aeronautics Commission West Virginia state code; Chapter 29, Article 2A.

- Created a procedural rule to reflect meeting requirements and provide operational guidelines for the WVAC.
AERONAUTICS COMMISSION MEETINGS & ACTIONS

Following are highlights of meeting activities, in order of occurrence, with the most recent meeting activities last. Meeting reports are available for review in the Aeronautics Commission Office, State Capitol, Building 5, Room A-129, Charleston, West Virginia.

October 17, 2018 Special Meeting - Capital Complex, Charleston, WV

Purpose of Special Meeting - Consideration of personnel matter relating to the position of the Director of the West Virginia Aeronautics Commission.

Action Items/Motions

MOTION – Appointment of Sean D. Hill as Permanent Director of the West Virginia Aeronautics Commission

A motion was duly made by Chairman Gerald R. Sites and seconded by Brian H. Thompson. Secretary Smith asked if there was any discussion, and there was none. Hearing no discussion, he asked everyone to vote either “aye” or “nay”.

The motion was unanimously approved.

MOTION – Compensation Amount for Sean D. Hill as Permanent Director of the West Virginia Aeronautics Commission

Chairman Sites made a motion that the Secretary of Transportation be put in charge of negotiating and setting a compensation amount, for Sean D. Hill as permanent Director of the West Virginia Aeronautics Commission. He said since the Secretary of Transportation works directly with Director Hill and is aware of the salaries made by other agency directors, he would be the best person to oversee the setting of Director Hill’s salary.

A motion was duly made by Chairman Gerald R. Sites and seconded by Tracy K. Miller. Secretary Smith asked everyone to vote either “aye” or “nay”. Everyone present voted “Aye”.

The motion was unanimously approved.
October 25, 2018 Meeting – Heritage Farm, Huntington, WV

Purpose of Meeting – Consideration of and discussion about grant requests and action items pertaining to the Airport Improvement Program (AIP) and other WVAC matters.

Grant Requests/Action Items:

(The following grant requests were approved by the WVAC on 10-25-18)

**Braxton County Airport**
- FAA AIP: 3-54-0026-019-2018
- Project: Construct Building (Design)
  - 8 Unit T-Hangar
- **Total Project Cost:** $68,699
- FAA Grant Amount: $61,829
- **WVAC Grant Request:** $3,434
  - (5% Fuel Tax)

**Eastern West Virginia Regional Airport**
- FAA AIP: 3-54-0014-035-2018
- Project: Acquire Land for Approaches
  - (1 parcel, 5.45 acres), Runway 26 RPZ
  - Land Acquisition (Voluntary Removal of Occupied Home)
- **Total Project Cost:** $280,931
- FAA Grant Amount: $252,837
- **WVAC Grant Request:** $14,046
  - (5% Fuel Tax)

**Eastern West Virginia Regional Airport**
- FAA AIP: 3-54-0014-036-2018
- Project: Rehabilitate Access Road, Rehabilitate Apron, Rehabilitate Taxiway, Reconstruct Taxiway and Runway Lighting (Design), Install Vertical/Visual Guidance
- **Total Project Cost:** $1,629,509
- FAA Grant Amount: $1,466,558
- **WVAC Grant Request:** $81,475
  - (5% Fuel Tax)
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<th>FAA AIP</th>
<th>Project Description</th>
<th>Total Project Cost</th>
<th>FAA Grant Amount</th>
<th>WVAC Grant Request</th>
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<td>3-54-0007-024-2018</td>
<td>Conduct Environmental Study (Mist Net Survey)</td>
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<td>Fairmont Municipal Airport</td>
<td>3-54-0008-018-2018</td>
<td>Acquire snow removal equipment</td>
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<td>Obstruction Removal (Trees)</td>
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<td>Greater Cumberland Regional Airport</td>
<td>3-54-0013-024-2018</td>
<td>Rehabilitate Runway 5-23 – Phase 2</td>
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<td>3-54-0012-038-2018</td>
<td>Rehabilitate Apron</td>
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<td>$4,647,659</td>
<td>$122,306</td>
<td>2.5% Fuel Tax</td>
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AERONAUTICS COMMISSION MEETINGS & ACTIONS
October 25, 2018 Meeting – Heritage Farm, Huntington, WV

Greenbrier Valley Airport
FAA AIP: 3-54-0012-039-2018
Project: Conduct Environmental Study
**Total Project Cost:** $58,000
FAA Grant Amount: $55,100
**WVAC Grant Request:** $1,450 (2.5% Fuel Tax)

Greenbrier Valley Airport
FAA AIP: 3-54-0012-040-2018
Project: Taxiway A Lighting Reconstruction (Design, Phase 1 and 2)
**Total Project Cost:** $190,000
FAA Grant Amount: $180,500
**WVAC Grant Request:** $4,750 (2.5% Fuel Tax)

Marshall County Airport
FAA AIP: 3-54-0016-024-2018
Project: Rehabilitate Apron and Improve Airport Drainage (Phase 1 of 1, Design)
**Total Project Cost:** $365,534
FAA Grant Amount: $328,981
**WVAC Grant Request:** $18,276 (5% Fuel Tax)

Morgantown Municipal Airport
FAA AIP: 3-54-0015-040-2018
Project: Conduct Environmental Study (Environmental Assessment for Runway 18-36 Extension)
**Total Project Cost:** $879,884
FAA Grant Amount: $791,896
**WVAC Grant Request:** $43,994 (5% Fuel Tax)

Philippi Barbour County Regional Airport
FAA AIP: 3-54-0040-0018-2018
Project: Acquire Miscellaneous Land (5 Parcels, 0.46 Acres)
**Total Project Cost:** $114,223
FAA Grant Amount: $102,800
**WVAC Grant Request:** $5,711 (5% Fuel Tax)
Philippi Barbour County Regional Airport
FAA AIP: 3-54-0040-0019-2018
Project: Construct Building (Box Hangar)
Total Project Cost: $123,066
FAA Grant Amount: $110,759
WVAC Grant Request: $6,153
(5% Fuel Tax)

Raleigh County Memorial Airport
FAA AIP: 3-54-0005-037-2018
Project: Runway Rehabilitation 1/19
Total Project Cost: $4,324,769
FAA Grant Amount: $4,108,531
WVAC Grant Request: $108,119
(2.5% Fuel Tax)

Tri-State Airport
FAA AIP: 3-54-0010-057-2018
Project: Improve Runway Safety Area – Pond Area (Phase I, Design)
Total Project Cost: $454,127
FAA Grant Amount: $408,714
WVAC Grant Request: $22,706
(5% Fuel Tax)

Tri-State Airport
FAA AIP: 3-54-0010-058-2018
Project: Improve Airport Drainage (Construction)
Total Project Cost: $972,858
FAA Grant Amount: $875,572
WVAC Grant Request: $48,642
(5% Fuel Tax)

Upshur County Regional Airport
FAA AIP: 3-54-0039-032-2018
Project: Construct Terminal Building (Phase II – Construction)
Total Project Cost: $713,765
FAA Grant Amount: $642,388
WVAC Grant Request: $35,688
(5% Fuel Tax)
Yeager Airport
   FAA AIP: 3-54-0003-065-2018
   Project: Expand General Aviation Access Road
         (Eagle Mountain Road),
         Approximately 3,300 L.F.
   Total Project Cost:  $4,120,000
   FAA Grant Amount:  $3,708,000
   WVAC Grant Request:  $206,000
         (5% Fuel Tax)

**MOTION - Aircraft Rescue and Firefighting (ARFF) Simulator Maintenance**

A motion was duly made by Tracy K. Miller, seconded by Brian H. Thompson, and unanimously approved to reimburse WVUFSE for the annual maintenance cost of the ARFF Simulator for Fiscal Year 2019 not to exceed the amount of $50,000 in General Revenue funds.

**MOTION – Aircraft Rescue and Firefighting (ARFF) Training**

A motion was duly made by Brian Thompson, seconded by Tracy K. Miller and unanimously approved to reimburse WVUFSE for the cost of required FAA Part 136 firefighting training for Fiscal Year 2019. The total amount of reimbursement for firefighting training shall not exceed $75,000 in General Revenue funds; $800 per airport firefighter with and a maximum amount of $7,000 for training at Eastern WV Regional Airport and Yeager Airport.

**Director’s Report**

Director Hill stated that since he started with the WVAC, he had visited many airports in West Virginia and would continue to do so in the coming months. He encouraged Airports to let him know if they would like him to visit. He stated that in August, the WVAC submitted its Annual Report to the Governor, and in September, he participated in a couple telephone conferences and attended Tri-State Airport Authority’s board meeting.

Director Hill stated that the WVAC had submitted its preliminary budget for the year and met with the Auditor’s Office regarding changes to state requirements.

He said that the WVAC has transitioned to using a new financial system, wvOASIS. He requested a meeting with the Auditor’s Office to find the best practices to make sure that when airports send the WVAC reimbursement requests, the WVAC can process those as quickly as possible.
Director Hill stated that, at the end of September, he attended the 87th annual National Association of State Aviation Officials (NASAO) conference in Oklahoma City, Oklahoma. He said that 34 states had Aeronautics representatives in attendance, and that he received a great deal of information and best practices ideas from peers in other states. He mentioned an aviation license plate program that is being done in Oklahoma, which was mentioned in the Airport Managers Association meeting earlier that morning. He stated that he was also interested to learn about unmanned aircraft preliminary projects that are being done in Colorado and Virginia.

Director Hill stated that in October, he took part in the FAA’s Quarterly Eastern Region State Aviation Director’s teleconference. He said it was similar to the NASAO conference information but focused on the Eastern region. Director Hill also stated that the WVAC had exhibited at the Salute to Our Veterans First Responders Air Show at Yeager and had a great turnout there. He stated that the WVAC met with the FAA’s Matt DiGiulian in Beckley, and the meeting was very productive. He said the WVAC would like to do a better job at forecasting funds and projects that are coming down the pipeline.

Director Hill stated that, also in October, he had attended the Robert C. Byrd Institute (RCBI) inaugural aerospace conference in Huntington and thanked Governor Justice’s Chief of Staff Mike Hall for his presentation that day. He also thanked Chief Hall for attending the current meeting and let him know that the WVAC greatly appreciates him.

Director Hill stated that he participated in a NASAO webinar on economic impact studies, and that he is very excited for the WVAC to complete its own economic impact study in the coming year. He said it would be a great tool that the WVAC and the state’s airports would be able to utilize when planning for the future.

Director Hill stated that the previous week, the WVAC had held a special meeting, where he was officially made the Director of the WVAC, and he thanked everyone for that.
Discussion – Governor’s Chief of Staff Mike Hall

At the conclusion of his Director’s Report, Director Hill invited Chief Hall to say a few words. Chief Hall stated that he wanted airports to be visionaries in what they want to do, project-wise, particularly if those visions can be matched by the FAA. He said the Governor’s Office is always excited to hear about opportunities for those kinds of matching federal funds. He stated that in his experience as Finance Chairman in the Legislature, he would see things where they spent big money in certain areas, and he does not want to limit our state’s airports. He said he would give consideration to airports thinking really big and would like to increase the WVAC budget to keep the funds that were provided to Yeager Airport this year in the budget for future years. Chief Hall stated that he wanted the state’s airports to know that the Governor’s Office is a friend and will work with airports to make sure that important projects are funded as needed, and he would never want airports to not “think big” because of financial constraints.

Chairman Sites again thanked Chief Hall for his attendance and words of encouragement. Meeting attendees gave Chief Hall a round of applause.

Airport Improvement Program (AIP) Application Process

- Notification to WVAC at time of FAA grant application submission
- Agreement Form for WVAC awarded grants
AERONAUTICS COMMISSION MEETINGS & ACTIONS

January 23, 2019 Special Meeting - Capital Complex, Charleston, WV

**Purpose of Special Meeting** – Discussion of draft legislation related to the West Virginia Aeronautics Commission.

**Action Items/Motions**

Commission members reviewed and discussed proposed amendments to the current Aeronautics Commission statute to be submitted at the 2018 Regular Session of the West Virginia Legislature.

Motion – Chairman Sites moved to approve the proposed/amended legislation with the recommendation that the Legislature adopts it.

He asked all those in favor to respond by saying “aye” and those who opposed to respond by saying “nay.”

There were four “ayes” and one “nay”. The motion was approved.

March 7, 2019, West Virginia State Capitol, Charleston, WV

**Purpose of Meeting** – Meeting in conjunction with West Virginia Aviation Day at the Legislature to discuss and consider general WVAC matters.

**Grant Requests/Action Items**

**Motion – WVAC Agreement with the West Virginia Airport Managers Association (WVAMA) for 2019 West Virginia Aviation Conference**

The amended motion was duly made by Tracy K. Miller, seconded by Brian H. Thompson, and unanimously approved to reimburse WVAMA $15,000 for the costs incurred in the planning and executing the annual West Virginia Aviation Conference.

**Director’s Report**

Director Hill went over his Director’s Report and highlighted the events and activities he had participated in since the previous WVAC meeting.
During his report, Director Hill mentioned his recent visits to Mercer County Airport, Upshur County Airport, and Tri-State Airport; his participation in National Association of State Aviation Officials (NASAO) webinars; his participation in a West Virginia Department of Transportation (WVDOT) video about drones; his meeting with the WVDOT Communications Hub regarding social media strategy; his involvement in the NASAO Unmanned Aerial Systems (UAS) Committee; his meeting with American Electric Power (AEP) regarding their Appalachian Sky Initiative; his meeting with Jack Soronen regarding the Recreational Aviation Foundation; and his attendance at the annual AASHTO conference in Washington, DC.

He also mentioned the WVAC special meeting in January and the draft legislation discussed (HB 3016) that was finalized after that meeting.

Director Hill updated attendees on the status of the Economic Impact Study that the WVAC is planning to do for the State of West Virginia. He said the Expression of Interest had gone out, and according to the Purchasing Division’s timeline, by August 2019, the vendor should be chosen and ready to begin the study.

The information from the study would help airport managers and supporters to better explain where and what is needed in each area throughout the state. He said it had been approximately 15 years since the last Economic Impact Study had been done in relation to aviation in West Virginia.
APPENDIX A

REVENUE AND EXPENDITURE SUMMARY
FISCAL YEAR 2019

General Revenue Expenditures - June 2019

Reappropriated General Revenue - June 2019

Special Revenue Expenditures - Fiscal Year 2019
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<td>1,573.00</td>
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**Total App 13000**: $591,839.00  $32,555.57  $325,432.80  $266,406.20
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<th>Obj-JECT</th>
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<th>Budget Amount</th>
<th>Current Month</th>
<th>Year To Date</th>
<th>Balance</th>
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<tbody>
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<td>0582-06400</td>
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<td><strong>$0.00</strong></td>
<td><strong>$100.00</strong></td>
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<td>0582-91300</td>
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<td>2,736.00</td>
<td>1,702.00</td>
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<td>Total Appr 91300</td>
<td><strong>$4,438.00</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$2,736.00</strong></td>
<td><strong>$1,702.00</strong></td>
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<td>General Revenue Funds</td>
<td><strong>$766,681.00</strong></td>
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<td><strong>$485,933.83</strong></td>
<td><strong>$280,747.17</strong></td>
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WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2019 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2019

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
FISCAL YEAR 2019 LINE ITEM EXPENDITURES
REAPPROPRIATED FY2014 GENERAL REVENUE
CASH BASIS

JUNE 2019

<table>
<thead>
<tr>
<th>Fund</th>
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<th>Budget Amount</th>
<th>Current Month</th>
<th>Year To Date</th>
<th>Balance</th>
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<tbody>
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<td>0582-130 3200</td>
<td>Office Expense</td>
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<td>53,852.00</td>
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REAPPROPRIATED GENERAL REVENUE FUNDS - FY2014  
$ 68,877.66  $ -  $ 56,944.10  $ 11,933.56
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<th>Fund</th>
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<th>Current Month</th>
<th>Year To Date</th>
<th>Balance</th>
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<tbody>
<tr>
<td>0582-130</td>
<td>3256 GRANTS</td>
<td>352,006.70</td>
<td>6,699.53</td>
<td>336,699.53</td>
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REAPPROPRIATED GENERAL REVENUE FUNDS - FY2015

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<tr>
<td></td>
<td>$352,006.70</td>
<td>$6,699.53</td>
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<td>$15,307.17</td>
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WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2019 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2019

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
FISCAL YEAR 2019 LINE ITEM EXPENDITURES
REAPPROPRIATED *FY2016* GENERAL REVENUE
CASH BASIS

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<th>FUND</th>
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<th>YEAR TO DATE</th>
<th>BALANCE</th>
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<tbody>
<tr>
<td>0582-130 3256</td>
<td>GRANTS</td>
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REAPPROPRIATED GENERAL REVENUE FUNDS - *FY2016*

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<th>BALANCE</th>
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<tbody>
<tr>
<td></td>
<td>$ 341,165.90</td>
<td>$ 3,086.47</td>
<td>$ 141,208.29</td>
<td>$ 199,957.61</td>
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## JUNE 2019

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<th>YEAR TO DATE</th>
<th>BALANCE</th>
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</thead>
<tbody>
<tr>
<td>0582-130</td>
<td>3256 GRANTS</td>
<td>356,097.66</td>
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<td>33,531.98</td>
<td>322,565.68</td>
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**Reappropriated General Revenue Funds - FY2017**

- $356,097.66
- $ 33,531.98
- $322,565.68
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<th>Month Balance</th>
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**Total Re-appropriated General Revenue Funds:** $1,044,365
**Total Obligated Re-appropriated General Revenue Funds:** $499,755
**Total Unobligated Re-appropriated General Revenue Funds:** $574,609
WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
SPECIAL REVENUE: FISCAL YEAR 2019 LINE ITEM EXPENDITURES
CASH BASIS
June 2019

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<th>ITEM</th>
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FUND BALANCE: July 1, 2018
$1,681,350.61

FUEL REVENUES: YEAR-TO-DATE Obj/6696
1,249,109.73

INVESTMENT INCOME: YEAR-TO-DATE Obj/5523
32,426.52

MISCELLANEOUS INCOME: YEAR-TO-DATE
0.00

EXPENDITURES: YEAR-TO-DATE
1,744,825.46

FUND BALANCE: June 2019
* $1,218,061.40

*Obligated funds - $1,111,345.00