West Virginia Department of Transportation

Aeronautics Commission

Annual Report to the Governor

July, 2019 - June 30, 2020

Byrd E. White, III
Secretary of Transportation
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EXECUTIVE SUMMARY

Created by the West Virginia Legislature in 1947, the West Virginia State Aeronautics Commission (WVAC) was placed under the Office of the Secretary of Transportation in 1989. The WVAC consists of four members appointed by the Governor along with the Secretary of Transportation serving as an ex officio member.

The WVAC is authorized to cooperate with the federal government and state agencies in the planning, acquisition, construction, improvement, maintenance and operation of airports and other air navigation facilities in the state and is authorized to accept federal aid funds, either outright or matching. The WVAC has been given broad power and authority regarding the public safety and operation of all airports in the state.

The WVAC’s vision for the future of aviation in West Virginia is to continue to provide firefighting, homeland security, and emergency training to airport firefighters and mutual aid responders, improve the statewide system of airports, implement aviation programs and policies to improve aviation infrastructure, attract additional reliable air service and increase safety and security at airports, and support the science and art of flight, through cooperation with secondary, postsecondary, and other educational resource coordinating institutions.
ABOUT THE ORGANIZATION

The WVAC consists of four members appointed by the Governor with the advice and consent of the Senate for a term of up to four years. The Secretary of Transportation serves as an ex-officio member of the Commission. No more than three members shall be members of the same political party.

From its members, the WVAC elects a Chairman who serves for a period of two years. The WVAC is required to hold at least one meeting per fiscal year; and may meet as often as necessary to conduct the business of the Commission. The WVAC’s annual meeting is to be held at its office, located at the State Capitol in Charleston unless the meeting notice specifies otherwise.

FY 2020 WVAC Meetings

August 6, 2019
Glade Springs– Daniels, WV

October 7, 2019
Grant County Airport – Petersburg, WV

January 16, 2020
Building 3, State Capitol, Charleston, WV
WEST VIRGINIA AIRPORT SYSTEM

West Virginia’s system of 24 public–use airports serve our state’s local communities with a variety of services ranging from commercial air transportation, emergency medical evacuation, flight training, and high–altitude flight testing. The air system is West Virginia acts as an ambassador and resource to businesses looking to locate and grow in the mountain state.

COMMERCIAL SERVICE AIRPORTS: Publicly owned airports that have at least 2,500 passenger boardings each calendar year and receive scheduled passenger service.

- Greenbrier Valley Airport — Lewisburg
- Mid-Ohio Valley Regional Airport — Parkersburg
- Morgantown Municipal Airport — Morgantown
- North Central West Virginia Airport — Bridgeport
- Raleigh County Memorial Airport — Beaver
- Tri-State Airport — Huntington
- Yeager Airport — Charleston

GENERAL AVIATION AIRPORTS: Public-use airports that do not have scheduled service, or have less than 2,500 annual passenger boardings.

- Appalachian Regional Airport — Varney
- Braxton County Airport — Sutton
- Eastern West Virginia Regional Airport — Martinsburg
- Elkins-Randolph County Airport — Elkins
- Fairmont Municipal Airport — Fairmont
- Logan County Airport — Logan
- Grant County Airport — Petersburg
- Greater Cumberland Regional Airport — Wiley Ford
- Jackson County Airport — Millwood
- Marshall County Airport — Moundsville
- Mason County Airport — Point Pleasant
- Mercer County Airport — Bluefield
- Philippi-Barbour County Regional Airport — Philippi
- Summersville Airport — Summersville
- Upshur County Airport — Buckhannon
- Wheeling-Ohio County Airport — Wheeling
- Wyoming County Airport — Pineville
National Plan of Integrated Airport Systems (NPIAS) Airports are eligible for federal Airport Improvement Program (AIP) funds. Among these, a compact with Maryland West Virginia provides funding for operation of Greater Cumberland Regional Airport, which is part of NPIAS.
PURPOSE OF COMMISSION

The West Virginia Aeronautics Commission, in cooperation with federal, state, county, and municipalities, develops aeronautics and aeronautical activities in the state. The WVAC administers a grant matching program for airport improvement projects to match federal funds. The WVAC has partnered with the West Virginia University Fire Service Extension Office to provide firefighting, homeland security, and emergency training to airport firefighters and mutual aid responders.

MISSION STATEMENT

The West Virginia Aeronautics Commission is empowered and directed to encourage, foster and assist in the development of aeronautics in the state and to encourage the establishment of airports and air navigation facilities as part of the transportation infrastructure for the state, region and nation. In working with the Governor’s Office, the West Virginia Legislature, Congressional Offices, and public and private entities, the WVAC seeks opportunities for expanded economic development on airport property and near airports.
GOALS AND OBJECTIVES

In an effort to promote the state’s airports, improve aviation infrastructure, expand air service and improve aviation safety, the Aeronautics Commission has defined the following goals:

• Continue working with federal and state agencies to secure additional federal funding for airports.

• Continue to conduct statewide firefighting, homeland security, and emergency training for airport firefighters and mutual aid responders.

• Continue to provide state matching funds for airport improvement projects (e.g., runway extensions and rehabilitations, snow removal equipment, weather systems, taxiway improvements, master plan updates, wildlife management services, security fencing, purchase firefighting gear and equipment, terminal renovations, signage and environmental assessments).

• Continue to identify air transportation and infrastructure needs to meet current and future demands; provide additional funding and administrative assistance to airports.

• Continue to encourage, foster, and promote the development of Aeronautics in West Virginia by assisting with and participating in air shows and other aviation events across the state.

• Continue to support the science and art of flight, through cooperation with secondary, postsecondary, and other educational resource coordinating institutions.
ACCOMPLISHMENT OF GOALS

During the past twelve months, the WVAC:

• Provided approximately $1,417,981 in state matching funds to West Virginia public use airports for projects that matched over $40,454,126 in federal funds. The WVAC provided $300,000 for FY 2020 in General Revenue Funds to airports for improvements and air service marketing.

• In partnership with West Virginia University Fire Service Extension Office (WVUFSE), the WVAC provided firefighting, homeland security, and emergency training to West Virginia airport firefighters and mutual aid responders. The WVAC provided General Revenue Funds of $125,000 to the WVUSFE for firefighting training and maintenance of the Mobile Aircraft Rescue and Firefighting (ARFF) Simulator.

• Joined with the West Virginia Airport Manager’s Association (WVAMA) in organizing and participating in the 3rd Annual West Virginia Aviation Day at the Legislature on January 16, 2020.

• Began the process of completing an Aviation Economic Impact Study for West Virginia. This study will demonstrate the economic contributions of airports/aviation to the state. The report will act as a benchmark to measure future growth/investments associated with our airports.
AERONAUTICS COMMISSION MEETINGS & ACTIONS

Following are highlights of meeting activities, in order of occurrence, with the most recent meeting activities last. Meeting reports are available for review in the Aeronautics Commission Office, State Capitol, Building 5, Room A-129, Charleston, West Virginia.

August 6, 2019 Meeting - Glade Springs, Daniels, WV

Purpose of Meeting - Consideration of and discussion about grant requests and action items pertaining to the Airport Improvement Program (AIP) and other WVAC matters.

Action Items/Motions

MOTION – Appointment of Gerald R. Sites as Chairman of the West Virginia Aeronautics Commission

A motion was made by WVAC member James W. Wallace. The motion was seconded by WVAC member Brian H. Thompson.

The motion was unanimously approved.

MOTION – WVAC General Revenue Grants– Airport Improvement Program (AIP) Grants/WVAC General Revenue Commercial Marketing Grants

A motion was made by WVAC member James W. Wallace. The motion was seconded by WVAC member Brian H. Thompson.

The motion was unanimously approved.

MOTION – Expiration of Funds from WVAC General Revenue AIP Grants/WVAC General Revenue Commercial Marketing Grants

A motion was made by WVAC member Brian Thompson. The motion was seconded by WVAC member James W. Wallace.

The motion was unanimously approved.
MOTION – Aircraft Rescue and Firefighting (ARFF) Training

A motion was made by WVAC member James W. Wallace. The motion was seconded by WVAC member Brian Thompson.

The motion was unanimously approved.

MOTION – Aircraft Rescue and Firefighting (ARFF) Simulator Maintenance

A motion was made by WVAC member Brian Thompson. The motion was seconded by WVAC member James W. Wallace.

The motion was unanimously approved.

MOTION – Sale of Jackson County Property

A motion was made by WVAC member James W. Wallace. The motion was seconded by WVAC member Brian Thompson.

The motion was unanimously approved.

Grant Requests/Action Items:

(The following grant requests were approved by the WVAC on 8-6-19)

Central West Virginia Regional Airport Authority, Inc. (Yeager Airport)
FAA AIP: 3-54-0003-066-2019
Project: Rehabilitate Runway (Design)
Total Project Cost: $576,273
FAA Grant Amount: $518,645
WVAC Grant Request: $28,813 (5% Fuel Tax)
Potomac Highlands Airport Authority (Greater Cumberland Airport Authority)
FAA AIP: 3-24-0013-025-2019
Project: Rehabilitate Runway 5-23– Phase 3 (Construction) & Rehabilitate Runway 5-23
Phase 4 (Construction Docs./Bidding); Powerline Relocation
Total Project Cost: $5,555,556
FAA Grant Amount: $5,000,000
WVAC Grant Request: $277,777
(5% Fuel Tax)

Raleigh County Memorial Airport
FAA AIP: 3-54-0001-038-2019
Project: Reconstruct Taxiway “A”
Total Project Cost: $1,828,070
FAA Grant Amount: $1,736,667
WVAC Grant Request: $45,701
(2.5% Fuel Tax)

Director’s Report

Director Hill reviewed his written report. During his review, he mentioned that the WVAC staff is in the final stages of negotiations with their chosen vendor to complete an Economic Impact Study (EIS) of West Virginia’s Airport System. He said he is confident that this vendor will be able to provide a final product that will help the WVAC and our state’s airport managers provide solid data to the Legislature and the general public. Director Hill urged airport managers and directors to work with the EIS vendor to ensure the vendor gets all the data they need to complete the study.
October 7, 2019 Meeting – Grant County Airport, Petersburg, WV

Purpose of Meeting – Consideration of and discussion about grant requests and action items pertaining to the Airport Improvement Program (AIP) and other WVAC matters.

Grant Requests/Action Items:

(The following grant requests were approved by the WVAC on 10-7-2019)

Yeager Airport (Central West Virginia Regional Airport Authority)
FAA AIP: 3-54-0003-067-2019
Project: Improve Airport Drainage
Total Project Cost: $2,930,000
FAA Grant Amount: $2,637,000
WVAC Grant Request: $146,500
(5% Fuel Tax)

Fairmont Municipal Airport (Fairmont Marion County Regional Airport Authority)
FAA AIP: 3-54-0008-020-2019
Project: Obstruction Removal
Total Project Cost: $102,000
FAA Grant Amount: $91,800
WVAC Grant Request: $5,100
(5% Fuel Tax)

Upshur County Regional Airport (Buckhannon Upshur Airport Authority)
FAA AIP: 3-54-0039-033-2019
Project: Construct Building (Reimbursement)
Total Project Cost: $169,692
FAA Grant Amount: $152,723
WVAC Grant Request: $8,484
(5% Fuel Tax)
Kee Field (Wyoming County Airport/Wyoming County Commission)
FAA AIP: 3-54-0020-017-2019
Project: Rehabilitate Runway 8-26
Total Project Cost: $396,902
FAA Grant Amount: $357,211
WVAC Grant Request: $19,845
(5% Fuel Tax)

Braxton County Airport (Braxton County Airport Authority)
FAA AIP: 3-54-0026-020-2019
Project: Construct 8-Unit T-Hangar, Phase II– Construction
Total Project Cost: $935,584
FAA Grant Amount: $842,026
WVAC Grant Request: $46,779
(5% Fuel Tax)

Appalachian Regional Airport (Mingo County Airport Authority)
FAA AIP: 3-54-0041-008-2019
Project: Rehabilitate Runway 8-26 (Seal and Mark) (5,000 LF) Rehabilitate Taxiways (Seal and Mark) (3,300 LF) Rehabilitate Apron (Seal and Mark) (175,000 LF)
Total Project Cost: $270,737
FAA Grant Amount: $243,663
WVAC Grant Request: $13,536
(5% Fuel Tax)

Mercer County Airport (Mercer County Airport Authority)
FAA AIP: 3-54-0002-032-2019
Project: Install Perimeter Fence
Total Project Cost: $920,587
FAA Grant Amount: $828,528
WVAC Grant Request: $46,029
(5% Fuel Tax)

Morgantown Municipal Airport (City of Morgantown)
FAA AIP: 3-54-0015-041-2019
Project: Miscellaneous Airfield Upgrades Project
Total Project Cost: $1,129,407
FAA Grant Amount: $1,016,467
WVAC Grant Request: $56,470
(5% Fuel Tax)
AERONAUTICS COMMISSION MEETINGS & ACTIONS
October 7, 2019 Meeting – Grant County Airport, Petersburg, WV

Tri State Airport (Tri State Airport Authority)
FAA AIP: 3-54-0010-059-2019
Project: Improve Airport Drainage—SRE Building and Taxiway F Slide Repair
Total Project Cost: $2,705,596
FAA Grant Amount: $2,435,036
WVAC Grant Request: $135,279
(5% Fuel Tax)

Grant County Airport (Grant County Airport Authority)
FAA AIP: 3-54-0019-022-2019
Project: Construct 6-Unit T-Hangar, Phase I – Design
Total Project Cost: $94,445
FAA Grant Amount: $85,000
WVAC Grant Request: $4,722
(5% Fuel Tax)

Philippi-Barbour County Regional Airport (Philippi-Barbour County Regional Airport Authority)
FAA AIP: 3-54-0040-052-2019
Project: Construct Building (Box Hangar) Phase 2—Reimbursement
Total Project Cost: $98,879
FAA Grant Amount: $88,991
WVAC Grant Request: $4,943
(5% Fuel Tax)

MOTION – AIP Matching Funds Application Process

A motion was made by WVAC member James W. Wallace. The motion was seconded by WVAC member Brian Thompson.

The motion was unanimously approved.
January 16, 2020 Meeting - Building 3, State Capitol Complex, Charleston, WV

Purpose of Special Meeting – Consideration of and discussion about grant requests and action items pertaining to the Airport Improvement Program (AIP) and celebration of the Third Annual Aviation Day at the Legislature.

Grant Requests/Action Items

(The following grant requests were approved by the WVAC on 10-7-2019)

Yeager Airport (Central West Virginia Regional Airport Authority)
FAA AIP: 3-54-0003-062-2018
Project: Runway 5- Runway Safety Area Rebuild– Phase II
Total Project Cost: $7,807,450
FAA Grant Amount: $7,026,705
WVAC Grant Request: $390,372
WVAC Grant Award: $195,186 (2.5% Fuel Tax)

Yeager Airport (Central West Virginia Regional Airport Authority)
FAA AIP: 3-54-0003-064-2018
Project: Energy Efficiency Phase II
Total Project Cost: $3,868,437
FAA Grant Amount: $3,481,593
WVAC Grant Request: $193,421
WVAC Grant Award: $96,711 (2.5% Fuel Tax)

Yeager Airport (Central West Virginia Regional Airport Authority)
FAA AIP: 3-54-0003-063-2018
Project: Security Improvements
Total Project Cost: $1,693,951
FAA Grant Amount: $1,524,556
WVAC Grant Request: $84,697
WVAC Grant Award: $42,349 (2.5% Fuel Tax)
North Central West Virginia Airport (Benedum Airport Authority)
   FAA AIP: 3-54-0005-043-2019
   Project: Reconstruct Deicing Containment Facility, Acquire Snow Removal Equipment
   Total Project Cost: $1,079,178
   FAA Grant Amount: $971,260
   WVAC Grant Request: $53,959
      (5% Fuel Tax)
APPENDIX A

REVENUE AND EXPENDITURE SUMMARY
FISCAL YEAR 2020

General Revenue Expenditures - June 2020

Reappropriated General Revenue - June 2020

Special Revenue Expenditures - Fiscal Year 2020
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<td>0582-1300</td>
<td>3241 MISCELLANEOUS</td>
<td>$2,500.00</td>
<td>$0.00  $0.00  2,500.00</td>
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<tr>
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<td>3242 TRAINING AND DEVELOPMENT</td>
<td>$800.00</td>
<td>$0.00  $0.00  800.00</td>
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<td>3243 TRAINING AND DEVELOPMENT OUT OF STATE</td>
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<tr>
<td>0582-1300</td>
<td>3244 POSTAL AND FREIGHT</td>
<td>$800.00</td>
<td>$0.00  $24.51  775.49</td>
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<td>0582-1300</td>
<td>3245 FREIGHT</td>
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<td>$0.00  $0.00  0.00</td>
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<tr>
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<td>0582-1300</td>
<td>3250 ATTORNEY LEGAL SERVICE PAYMENTS</td>
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<td>$0.00  $0.00  0.00</td>
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<td>0582-1300</td>
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<td>3256 GRANTS, AWARDS, LOANS</td>
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<td>3265 REIMBURSEMENT</td>
<td>$0.00</td>
<td>$0.00  $0.00  0.00</td>
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<td>0582-1300</td>
<td>3272 PUBLIC EMPLOYEES INSURANCE RESERVE TRANSFER</td>
<td>$1,527.00</td>
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<td><strong>Total App 13000</strong></td>
<td><strong>$591,839.00</strong></td>
<td><strong>$18,661.11</strong> <strong>$310,104.30</strong> <strong>281,734.70</strong></td>
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<td>0582-06400</td>
<td>6100 OFFICE &amp; COMMUNICATIONS EQUIP. REPAIRS</td>
<td>$100.00</td>
<td>$0.00  $0.00  100.00</td>
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<td><strong>Total App 06400</strong></td>
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<td><strong>$0.00</strong> <strong>$0.00</strong> <strong>100.00</strong></td>
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<tr>
<td>0582-91300</td>
<td>3219 FIRE, AUTO, BOND AND OTHER INSURANCE</td>
<td>$4,438.00</td>
<td>$0.00  $2,752.00  1,686.00</td>
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<td></td>
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<tr>
<td></td>
<td><strong>Total Appr 91300</strong></td>
<td><strong>$4,438.00</strong></td>
<td><strong>$0.00</strong> <strong>$2,752.00</strong> <strong>1,686.00</strong></td>
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<tr>
<td>0582</td>
<td>GENERAL REVENUE FUNDS</td>
<td>$790,117.00</td>
<td>$31,346.80  $504,536.21  $285,580.79</td>
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</table>
### West Virginia Department of Transportation: Aeronautics Commission

**Fiscal Year 2020 Line Item Expenditures**

**Reappropriated FY2014 General Revenue**

**Cash Basis June 2020**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
<th>Budget Amount</th>
<th>Current Month</th>
<th>Year To Date</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>0582-130</td>
<td>3200 Office Expense</td>
<td>0.00</td>
<td>53.48</td>
<td>322.08</td>
<td>(322.08)</td>
</tr>
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<td>0582-130</td>
<td>3207 Professional Services</td>
<td>0.00</td>
<td>0.00</td>
<td>2,250.00</td>
<td>(2,250.00)</td>
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<tr>
<td>0582-130</td>
<td>3211 Travel</td>
<td>0.00</td>
<td>0.00</td>
<td>5,182.48</td>
<td>(5,182.48)</td>
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<td>0582-130</td>
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<td>0.00</td>
<td>0.00</td>
<td>110.96</td>
<td>(110.96)</td>
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<tr>
<td>0582-130</td>
<td>3224 Advertising &amp; Promotion</td>
<td>0.00</td>
<td>261.68</td>
<td>261.68</td>
<td>(261.68)</td>
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<tr>
<td>0582-130</td>
<td>3233 Hospitality</td>
<td>0.00</td>
<td>0.00</td>
<td>74.20</td>
<td>(74.20)</td>
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<tr>
<td>0582-130</td>
<td>3235 Energy Exp MTR Veh/Air.</td>
<td>0.00</td>
<td>0.00</td>
<td>140.11</td>
<td>(140.11)</td>
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<td>0582-130</td>
<td>3247 Software Licenses</td>
<td>0.00</td>
<td>204.00</td>
<td>204.00</td>
<td>(204.00)</td>
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<tr>
<td>0582-130</td>
<td>3256 Grants</td>
<td>11,933.56</td>
<td>0.00</td>
<td>0.00</td>
<td>11,933.56</td>
</tr>
</tbody>
</table>

**Reappropriated General Revenue Funds - FY2014**

- $11,933.56
- $519.16
- $8,545.51
- $3,388.05
WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
FISCAL YEAR 2020 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2020

REAPPROPRIATED FY2015 GENERAL REVENUE
CASH BASIS

JUNE 2020

<table>
<thead>
<tr>
<th>FUND</th>
<th>DESCRIPTION</th>
<th>BUDGET AMOUNT</th>
<th>CURRENT MONTH</th>
<th>YEAR TO DATE</th>
<th>BALANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>0582-1303</td>
<td>3211 TRAVEL EMPLOYEE</td>
<td>0.00</td>
<td>0.00</td>
<td>307.17</td>
<td>(307.17)</td>
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<tr>
<td>0582-130</td>
<td>3224- ADVERTISING &amp; PROMO</td>
<td>0.00</td>
<td>0.00</td>
<td>15,000.00</td>
<td>(15,000.00)</td>
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<tr>
<td>0582-130</td>
<td>3256 GRANTS</td>
<td>15,307.17</td>
<td>0.00</td>
<td>0.00</td>
<td>15,307.17</td>
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</table>

REAPPROPRIATED GENERAL REVENUE FUNDS - FY2015

$15,307.17   $0.00   $15,307.17   $0.00
WEST VIRGINIA DEPARTMENT OF TRANSPORTATION
AERONAUTICS COMMISSION
FISCAL YEAR 2020 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2020

REAPPROPRIATED **FY2016** GENERAL REVENUE
CASH BASIS

### JUNE 2020

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
<th>Budget Amount</th>
<th>Current Month</th>
<th>Year To Date</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>0582-130</td>
<td>3211 TRAVEL EMPLOYEE</td>
<td>0.00</td>
<td>(1,295.35)</td>
<td>334.00</td>
<td>(334.00)</td>
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<tr>
<td>0582-130</td>
<td>3256 GRANTS</td>
<td>199,957.61</td>
<td>0.00</td>
<td>106,385.53</td>
<td>93,572.08</td>
</tr>
</tbody>
</table>

**REAPPROPRIATED GENERAL REVENUE FUNDS - FY2016**

- Budget: $199,957.61
- Current: $(1,295.35)
- Year To Date: $106,719.53
- Balance: $93,238.08
WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
FISCAL YEAR 2020 LINE ITEM EXPENDITURES
REAPPROPRIATED FY2017 GENERAL REVENUE
CASH BASIS

JUNE 2020

<table>
<thead>
<tr>
<th>wvOASIS FUND</th>
<th>DESCRIPTION</th>
<th>BUDGET AMOUNT</th>
<th>CURRENT MONTH</th>
<th>YEAR TO DATE</th>
<th>BALANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>0582-130</td>
<td>3208</td>
<td>0.00</td>
<td>934.57</td>
<td>5,020.77</td>
<td>(5,020.77)</td>
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<tr>
<td>0582-130</td>
<td>3256 GRANTS</td>
<td>322,565.68</td>
<td>2,861.00</td>
<td>39,467.36</td>
<td>283,098.32</td>
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</table>

REAPPROPRIATED GENERAL REVENUE FUNDS - FY2017

$322,565.68 $3,795.57 $44,488.13 $278,077.55
### West Virginia Department of Transportation: Aeronautics Commission

Fiscal Year 2020 Line Item Expenditures

**Reappropriated FY2018 General Revenue**

Cash Basis

#### June 2020

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
<th>Budget Amount</th>
<th>Current Month</th>
<th>Year To Date</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>0582-130</td>
<td>Office Expense</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td>3256</td>
<td>Grants</td>
<td>213,843.82</td>
<td>0.00</td>
<td>72,574.47</td>
<td>141,269.35</td>
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**Reappropriated General Revenue Funds - FY2018**

<table>
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<tr>
<th>Budget Amount</th>
<th>Current Month</th>
<th>Year To Date</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>$213,843.82</td>
<td>$0.00</td>
<td>$72,574.47</td>
<td>$141,269.35</td>
</tr>
<tr>
<td>FUND</td>
<td>DESCRIPTION</td>
<td>BUDGET AMOUNT</td>
<td>CURRENT MONTH</td>
</tr>
<tr>
<td>--------</td>
<td>----------------------</td>
<td>---------------</td>
<td>---------------</td>
</tr>
<tr>
<td>0582-130</td>
<td>3200  OFFICE SUPPLIES</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>0582-130</td>
<td>3217  RENTAL (MACHINE &amp; MISC)</td>
<td>0.00</td>
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</tr>
<tr>
<td>582-130</td>
<td>3220  FOOD PRODUCTS</td>
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<td>0.00</td>
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<tr>
<td>0582-130</td>
<td>3235  ENERGY EXP MTR VEH</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td>0582-130</td>
<td>3256  GRANTS</td>
<td>240,067.26</td>
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REAPPROPRIATED GENERAL REVENUE FUNDS - FY2019

$240,067.26  $0.00  $68,207.77  $171,859.49

Total Re-appropriated General Revenue Funds $687,833
Total Obligated Re-appropriated General Revenue Funds $203,708
Total Unobligated Re-appropriated General Revenue Funds $484,125
WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
SPECIAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES
CASH BASIS
June 2020

<table>
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<tr>
<th>wvOASIS</th>
<th>LINE</th>
<th>DESCRIPTION</th>
<th>BUDGET</th>
<th>CURRENT MONTH</th>
<th>YEAR TO DATE</th>
<th>BUDGET BALANCE</th>
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</thead>
<tbody>
<tr>
<td>8275-099</td>
<td>3256</td>
<td>GRANTS, AWARDS, LOANS</td>
<td>$2,500,000</td>
<td>$147,580.27</td>
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<td>SPECIAL REVENUE FUNDS</td>
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<td>$147,580.27</td>
<td>$1,492,004.65</td>
<td>$1,007,995.35</td>
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**ACTUAL FUND BALANCE**

FUND BALANCE: July 1, 2019 $1,218,061.40

FUEL REVENUES: YEAR-TO-DATE Obj/6696 1,274,502.47
INVESTMENT INCOME: YEAR-TO-DATE Obj/5523 19,343.70
MISCELLANEOUS INCOME: YEAR-TO-DATE 0.00

EXPENDITURES: YEAR-TO-DATE 1,492,004.65

FUND BALANCE: June 30, 2020 $1,019,902.92

*Obligated Funds - $1,020,418
### June 2020

<table>
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<th>ITEM</th>
<th>DESCRIPTION</th>
<th>BUDGET AMOUNT</th>
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<th>YEAR TO DATE</th>
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<tbody>
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<td>8831-130</td>
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<td>CONSULTANTS AND CONSULTING FEES</td>
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<td>CONSOLIDATED FEDERAL FUNDS-</td>
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<td>AERONAUTICS COMMISSION</td>
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</table>

### Actual Fund Balance

- **FUND BALANCE:** July 1, 2019
  - $0.00
- **FED REVENUES:** YEAR-TO-DATE Obj/7737
  - 48,787.01
- **INVESTMENT INCOME:** YEAR-TO-DATE Obj
  - 0.00
- **MISCELLANEOUS INCOME:** YEAR-TO-DATE
  - 0.00
- **EXPENDITURES:** YEAR-TO-DATE
  - 48,787.01
- **FUND BALANCE:** June 4, 2020
  - $0.00