



West Virginia Department of Transportation

AERONAUTICS COMMISSION ANNUAL REPORT TO THE GOVERNOR

July, 2019 - June 30, 2020

*Byrd E. White, III
Secretary of Transportation*





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EXECUTIVE SUMMARY

Created by the West Virginia Legislature in 1947, the West Virginia State Aeronautics Commission (WVAC) was placed under the Office of the Secretary of Transportation in 1989. The WVAC consists of four members appointed by the Governor along with the Secretary of Transportation serving as an ex officio member.

The WVAC is authorized to cooperate with the federal government and state agencies in the planning, acquisition, construction, improvement, maintenance and operation of airports and other air navigation facilities in the state and is authorized to accept federal aid funds, either outright or matching. The WVAC has been given broad power and authority regarding the public safety and operation of all airports in the state.

The WVAC's vision for the future of aviation in West Virginia is to continue to provide firefighting, homeland security, and emergency training to airport firefighters and mutual aid responders, improve the statewide system of airports, implement aviation programs and policies to improve aviation infrastructure, attract additional reliable air service and increase safety and security at airports, and support the science and art of flight, through cooperation with secondary, postsecondary, and other educational resource coordinating institutions.





ABOUT THE ORGANIZATION

The WVAC consists of four members appointed by the Governor with the advice and consent of the Senate for a term of up to four years. The Secretary of Transportation serves as an ex-officio member of the Commission. No more than three members shall be members of the same political party.

From its members, the WVAC elects a Chairman who serves for a period of two years. The WVAC is required to hold at least one meeting per fiscal year; and may meet as often as necessary to conduct the business of the Commission. The WVAC's annual meeting is to be held at its office, located at the State Capitol in Charleston unless the meeting notice specifies otherwise.

FY 2020 WVAC Meetings

August 6, 2019

Glade Springs– Daniels, WV

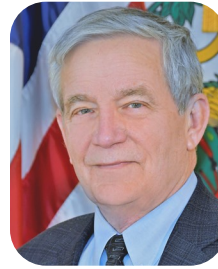
October 7, 2019

Grant County Airport – Petersburg, WV

January 16, 2020

Building 3, State Capitol, Charleston, WV

West Virginia Aeronautics Commission Members



Byrd E. White, III, Ex-Officio
Secretary,
Department of Transportation



Gerald R. Sites, Chair
Grant County
Petersburg, WV



Tracy K. Miller
Harrison County
Bridgeport, WV



Brian H. Thompson
Cabell County
Huntington, WV



James W. "Jay" Wallace
Randolph County
Beverly, WV



Sean D. Hill
Director,
Aeronautics Commission



WEST VIRGINIA AIRPORT SYSTEM

West Virginia's system of 24 public-use airports serve our state's local communities with a variety of services ranging from commercial air transportation, emergency medical evacuation, flight training, and high-altitude flight testing. The air system is West Virginia acts as an ambassador and resource to businesses looking to locate and grow in the mountain state.

COMMERCIAL SERVICE AIRPORTS: Publicly owned airports that have at least 2,500 passenger boardings each calendar year and receive scheduled passenger service.

Greenbrier Valley Airport — Lewisburg
 Mid-Ohio Valley Regional Airport — Parkersburg
 Morgantown Municipal Airport — Morgantown
 North Central West Virginia Airport — Bridgeport
 Raleigh County Memorial Airport — Beaver
 Tri-State Airport — Huntington
 Yeager Airport — Charleston

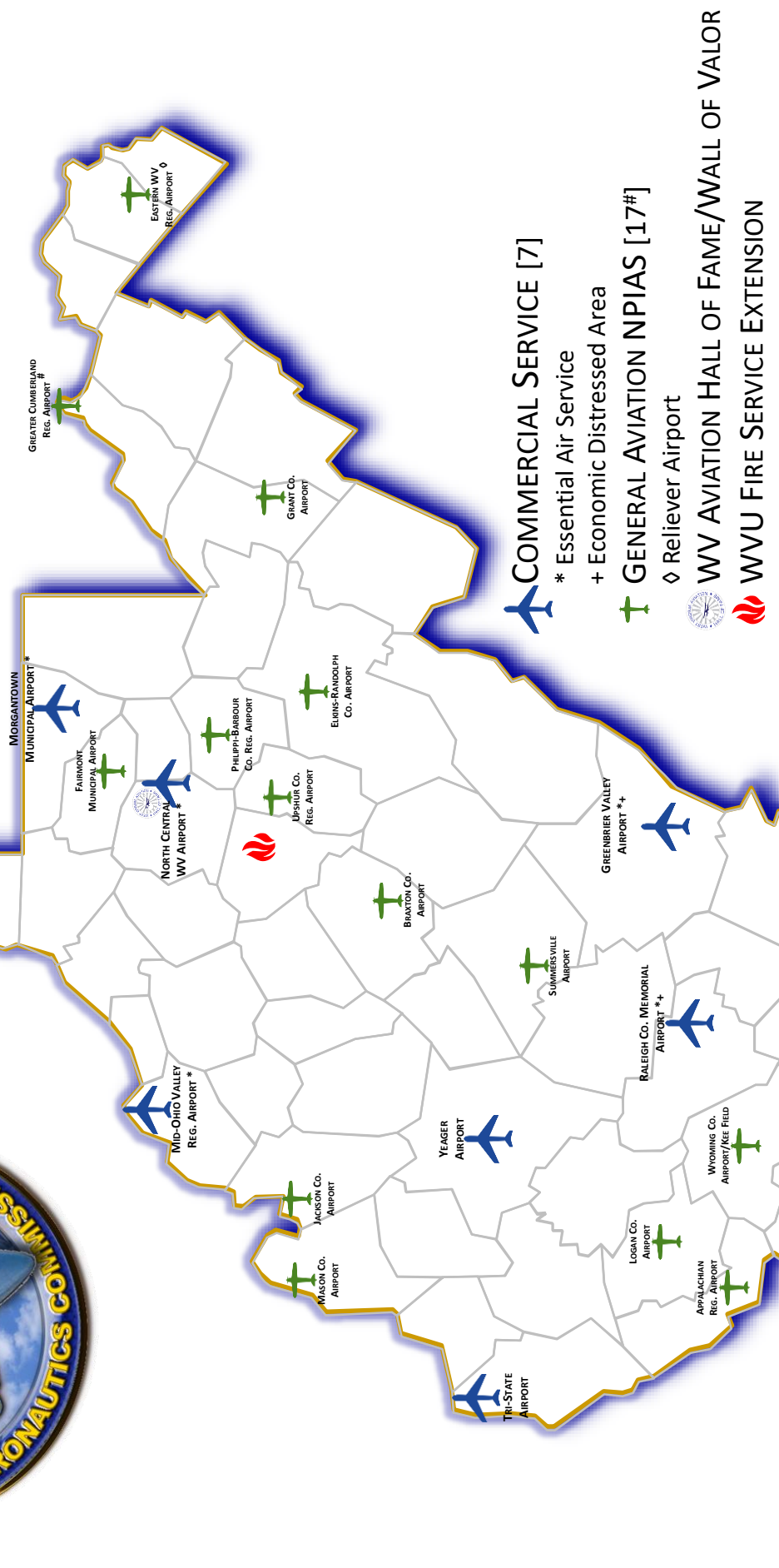
GENERAL AVIATION AIRPORTS: Public-use airports that do not have scheduled service, or have less than 2,500 annual passenger boardings.

Appalachian Regional Airport — Varney
 Braxton County Airport — Sutton
 Eastern West Virginia Regional Airport — Martinsburg
 Elkins-Randolph County Airport — Elkins
 Fairmont Municipal Airport — Fairmont
 Logan County Airport — Logan
 Grant County Airport — Petersburg
 Greater Cumberland Regional Airport — Wiley Ford
 Jackson County Airport — Millwood
 Marshall County Airport — Moundsville
 Mason County Airport — Point Pleasant
 Mercer County Airport — Bluefield
 Philippi-Barbour County Regional Airport — Philippi

Summersville Airport — Summersville
 Upshur County Airport — Buckhannon
 Wheeling-Ohio County Airport — Wheeling
 Wyoming County Airport — Pineville



WEST VIRGINIA PUBLIC USE AIRPORTS



National Plan of Integrated Airport Systems (NPIAS) Airports are eligible for federal Airport Improvement Program (AIP) funds

Via compact with Maryland West Virginia provides funding for operation of Greater Cumberland Regional Airport, which is part of NPIAS

December 2019



PURPOSE OF COMMISSION

The West Virginia Aeronautics Commission, in cooperation with federal, state, county, and municipalities, develops aeronautics and aeronautical activities in the state. The WVAC administers a grant matching program for airport improvement projects to match federal funds. The WVAC has partnered with the West Virginia University Fire Service Extension Office to provide firefighting, homeland security, and emergency training to airport firefighters and mutual aid responders.

MISSION STATEMENT

The West Virginia Aeronautics Commission is empowered and directed to encourage, foster and assist in the development of aeronautics in the state and to encourage the establishment of airports and air navigation facilities as part of the transportation infrastructure for the state, region and nation. In working with the Governor's Office, the West Virginia Legislature, Congressional Offices, and public and private entities, the WVAC seeks opportunities for expanded economic development on airport property and near airports.





GOALS AND OBJECTIVES

In an effort to promote the state's airports, improve aviation infrastructure, expand air service and improve aviation safety, the Aeronautics Commission has defined the following goals:

- Continue working with federal and state agencies to secure additional federal funding for airports.
- Continue to conduct statewide firefighting, homeland security, and emergency training for airport firefighters and mutual aid responders.
- Continue to provide state matching funds for airport improvement projects (e.g., runway extensions and rehabilitations, snow removal equipment, weather systems, taxiway improvements, master plan updates, wildlife management services, security fencing, purchase firefighting gear and equipment, terminal renovations, signage and environmental assessments).
- Continue to identify air transportation and infrastructure needs to meet current and future demands; provide additional funding and administrative assistance to airports.
- Continue to encourage, foster, and promote the development of Aeronautics in West Virginia by assisting with and participating in air shows and other aviation events across the state.
- Continue to support the science and art of flight, through cooperation with secondary, postsecondary, and other educational resource coordinating institutions.





ACCOMPLISHMENT OF GOALS

During the past twelve months, the WVAC:

- Provided approximately \$1,417,981 in state matching funds to West Virginia public use airports for projects that matched over \$40,454,126 in federal funds. The WVAC provided \$300,000 for FY 2020 in General Revenue Funds to airports for improvements and air service marketing.
- In partnership with West Virginia University Fire Service Extension Office (WVUFSE), the WVAC provided firefighting, homeland security, and emergency training to West Virginia airport firefighters and mutual aid responders. The WVAC provided General Revenue Funds of \$125,000 to the WVUSFE for firefighting training and maintenance of the Mobile Aircraft Rescue and Firefighting (ARFF) Simulator.
- Joined with the West Virginia Airport Manager's Association (WVAMA) in organizing and participating in the 3rd Annual West Virginia Aviation Day at the Legislature on January 16, 2020.
- Began the process of completing an Aviation Economic Impact Study for West Virginia. This study will demonstrate the economic contributions of airports/aviation to the state. The report will act as a benchmark to measure future growth/investments associated with our airports.





AERONAUTICS COMMISSION MEETINGS & ACTIONS

Following are highlights of meeting activities, in order of occurrence, with the most recent meeting activities last. Meeting reports are available for review in the Aeronautics Commission Office, State Capitol, Building 5, Room A-129, Charleston, West Virginia.

August 6, 2019 Meeting - Glade Springs, Daniels, WV

Purpose of Meeting - Consideration of and discussion about grant requests and action items pertaining to the Airport Improvement Program (AIP) and other WVAC matters.

Action Items/Motions

MOTION – Appointment of Gerald R. Sites as Chairman of the West Virginia Aeronautics Commission

A motion was made by WVAC member James W. Wallace. The motion was seconded by WVAC member Brian H. Thompson.

The motion was unanimously approved.

MOTION – WVAC General Revenue Grants– Airport Improvement Program (AIP) Grants/WVAC General Revenue Commercial Marketing Grants

A motion was made by WVAC member James W. Wallace. The motion was seconded by WVAC member Brian H. Thompson.

The motion was unanimously approved.

MOTION – Expiration of Funds from WVAC General Revenue AIP Grants/WVAC General Revenue Commercial Marketing Grants

A motion was made by WVAC member Brian Thompson. The motion was seconded by WVAC member James W. Wallace.

The motion was unanimously approved.



AERONAUTICS COMMISSION MEETINGS & ACTIONS

August 6, 2019 Meeting – Glade Springs, Daniels, WV

MOTION – Aircraft Rescue and Firefighting (ARFF) Training

A motion was made by WVAC member James W. Wallace. The motion was seconded by WVAC member Brian Thompson.

The motion was unanimously approved.

MOTION – Aircraft Rescue and Firefighting (ARFF) Simulator Maintenance

A motion was made by WVAC member Brian Thompson. The motion was seconded by WVAC member James W. Wallace.

The motion was unanimously approved.

MOTION – Sale of Jackson County Property

A motion was made by WVAC member James W. Wallace. The motion was seconded by WVAC member Brian Thompson.

The motion was unanimously approved.

Grant Requests/Action Items:

(The following grant requests were approved by the WVAC on 8-6-19)

Central West Virginia Regional Airport Authority, Inc. (Yeager Airport)

FAA AIP: 3-54-0003-066-2019

Project: Rehabilitate Runway (Design)

Total Project Cost: \$576,273

FAA Grant Amount: \$518,645

WVAC Grant Request: \$28,813

(5% Fuel Tax)



AERONAUTICS COMMISSION MEETINGS & ACTIONS

August 6, 2019 Meeting – Glade Springs, Daniels, WV

Potomac Highlands Airport Authority (Greater Cumberland Airport Authority)

FAA AIP: 3-24-0013-025-2019

Project: Rehabilitate Runway 5-23– Phase 3 (Construction) & Rehabilitate Runway 5-23
Phase 4 (Construction Docs./Bidding); Powerline Relocation

Total Project Cost: \$5,555,556

FAA Grant Amount: \$5,000,000

WVAC Grant Request: \$277,777
(5% Fuel Tax)

Raleigh County Memorial Airport

FAA AIP: 3-54-0001-038-2019

Project: Reconstruct Taxiway “A”

Total Project Cost: \$1,828,070

FAA Grant Amount: \$1,736,667

WVAC Grant Request: \$45,701
(2.5% Fuel Tax)

Director’s Report

Director Hill reviewed his written report. During his review, he mentioned that the WVAC staff is in the final stages of negotiations with their chosen vendor to complete an Economic Impact Study (EIS) of West Virginia’s Airport System. He said he is confident that this vendor will be able to provide a final product that will help the WVAC and our state’s airport managers provide solid data to the Legislature and the general public. Director Hill urged airport managers and directors to work with the EIS vendor to ensure the vendor gets all the data they need to complete the study.



AERONAUTICS COMMISSION MEETINGS & ACTIONS

October 7, 2019 Meeting – Grant County Airport, Petersburg, WV

Purpose of Meeting – Consideration of and discussion about grant requests and action items pertaining to the Airport Improvement Program (AIP) and other WVAC matters.

Grant Requests/Action Items:

(The following grant requests were approved by the WVAC on 10-7-2019)

Yeager Airport (Central West Virginia Regional Airport Authority)

FAA AIP: 3-54-0003-067-2019

Project: Improve Airport Drainage

Total Project Cost: \$2,930,000

FAA Grant Amount: \$2,637,000

WVAC Grant Request: \$146,500

(5% Fuel Tax)

Fairmont Municipal Airport (Fairmont Marion County Regional Airport Authority)

FAA AIP: 3-54-0008-020-2019

Project: Obstruction Removal

Total Project Cost: \$102,000

FAA Grant Amount: \$91,800

WVAC Grant Request: \$5,100

(5% Fuel Tax)

Upshur County Regional Airport (Buckhannon Upshur Airport Authority)

FAA AIP: 3-54-0039-033-2019

Project: Construct Building (Reimbursement)

Total Project Cost: \$169,692

FAA Grant Amount: \$152,723

WVAC Grant Request: \$8,484

(5% Fuel Tax)



AERONAUTICS COMMISSION MEETINGS & ACTIONS

October 7, 2019 Meeting – Grant County Airport, Petersburg, WV

Kee Field (Wyoming County Airport/Wyoming County Commission)

FAA AIP: 3-54-0020-017-2019

Project: Rehabilitate Runway 8-26

Total Project Cost: \$396,902

FAA Grant Amount: \$357,211

WVAC Grant Request: \$19,845

(5% Fuel Tax)

Braxton County Airport (Braxton County Airport Authority)

FAA AIP: 3-54-0026-020-2019

Project: Construct 8-Unit T-Hangar, Phase II– Construction

Total Project Cost: \$935,584

FAA Grant Amount: \$842,026

WVAC Grant Request: \$46,779

(5% Fuel Tax)

Appalachian Regional Airport (Mingo County Airport Authority)

FAA AIP: 3-54-0041-008-2019

Project: Rehabilitate Runway 8-26 (Seal and Mark) (5,000 LF) Rehabilitate Taxiways (Seal and Mark) (3,300 LF) Rehabilitate Apron (Seal and Mark) (175,000 LF)

Total Project Cost: \$270,737

FAA Grant Amount: \$243,663

WVAC Grant Request: \$13,536

(5% Fuel Tax)

Mercer County Airport (Mercer County Airport Authority)

FAA AIP: 3-54-0002-032-2019

Project: Install Perimeter Fence

Total Project Cost: \$920,587

FAA Grant Amount: \$828,528

WVAC Grant Request: \$46,029

(5% Fuel Tax)

Morgantown Municipal Airport (City of Morgantown)

FAA AIP: 3-54-0015-041-2019

Project: Miscellaneous Airfield Upgrades Project

Total Project Cost: \$1,129,407

FAA Grant Amount: \$1,016,467

WVAC Grant Request: \$56,470

(5% Fuel Tax)



AERONAUTICS COMMISSION MEETINGS & ACTIONS

October 7, 2019 Meeting – Grant County Airport, Petersburg, WV

Tri State Airport (Tri State Airport Authority)

FAA AIP: 3-54-0010-059-2019

Project: Improve Airport Drainage– SRE Building and Taxiway F Slide Repair

Total Project Cost: \$2,705,596

FAA Grant Amount: \$2,435,036

WVAC Grant Request: \$135,279
(5% Fuel Tax)

Grant County Airport (Grant County Airport Authority)

FAA AIP: 3-54-0019-022-2019

Project: Construct 6-Unit T-Hangar, Phase I – Design

Total Project Cost: \$94,445

FAA Grant Amount: \$85,000

WVAC Grant Request: \$4,722
(5% Fuel Tax)

Philippi-Barbour County Regional Airport (Philippi-Barbour County Regional Airport Authority)

FAA AIP: 3-54-0040-052-2019

Project: Construct Building (Box Hangar) Phase 2– Reimbursement

Total Project Cost: \$98,879

FAA Grant Amount: \$88,991

WVAC Grant Request: \$4,943
(5% Fuel Tax)

MOTION – AIP Matching Funds Application Process

A motion was made by WVAC member James W. Wallace. The motion was seconded by WVAC member Brian Thompson.

The motion was unanimously approved.



AERONAUTICS COMMISSION MEETINGS & ACTIONS

January 16, 2020 Meeting - Building 3, State Capitol Complex, Charleston, WV

Purpose of Special Meeting – Consideration of and discussion about grant requests and action items pertaining to the Airport Improvement Program (AIP) and celebration of the Third Annual Aviation Day at the Legislature.

Grant Requests/Action Items

(The following grant requests were approved by the WVAC on 10-7-2019)

Yeager Airport (Central West Virginia Regional Airport Authority)

FAA AIP: 3-54-0003-062-2018

Project: Runway 5– Runway Safety Area Rebuild– Phase II

Total Project Cost: \$7,807,450

FAA Grant Amount: \$7,026,705

WVAC Grant Request: \$390,372

WVAC Grant Award: \$195,186

(2.5% Fuel Tax)

Yeager Airport (Central West Virginia Regional Airport Authority)

FAA AIP: 3-54-0003-064-2018

Project: Energy Efficiency Phase II

Total Project Cost: \$3,868,437

FAA Grant Amount: \$3,481,593

WVAC Grant Request: \$193,421

WVAC Grant Award: \$96,711

(2.5% Fuel Tax)

Yeager Airport (Central West Virginia Regional Airport Authority)

FAA AIP: 3-54-0003-063-2018

Project: Security Improvements

Total Project Cost: \$1,693,951

FAA Grant Amount: \$1,524,556

WVAC Grant Request: \$84,697

WVAC Grant Award: \$42,349

(2.5% Fuel Tax)



AERONAUTICS COMMISSION MEETINGS & ACTIONS

January 16, 2020 Meeting — West Virginia State Capitol, Charleston, WV

North Central West Virginia Airport (Benedum Airport Authority)

FAA AIP: 3-54-0005-043-2019

Project: Reconstruct Deicing Containment Facility, Acquire Snow Removal Equipment

Total Project Cost: \$1,079,178

FAA Grant Amount: \$971,260

WVAC Grant Request: \$53,959

(5% Fuel Tax)



APPENDIX A

REVENUE AND EXPENDITURE SUMMARY FISCAL YEAR 2020

General Revenue Expenditures - June 2020

Reappropriated General Revenue - June 2020

Special Revenue Expenditures - Fiscal Year 2020



WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISDN
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES
CASH BASE JUNE 2020

FUND- APP	OBJ- JECT	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-00100	1200	PERSONAL SERVICES	\$167,077.00	\$9,300.00	\$142,400.20	24,676.80
0582-00100	1202	PAYROLL REIMBURSEMENTS	(\$24,630.00)	\$0.00	\$0.00	(24,630.00)
0582-00100	1203	OVERTIME	\$0.00	\$0.00	\$2,729.42	(2,729.42)
0582-00100	1206	PAYROLL ANNUAL INCREMENT	\$1,800.00	\$0.00	\$1,800.00	0.00
0582-00100	2200	PEIA FEES	\$150.00	\$0.00	\$1.15	148.85
0582-00100	2201	PERSONAL SERVICES - ADMINISTRATIVE FEES	\$135.00	\$45.00	\$630.00	(495.00)
0582-00100	2202	SOCIAL SECURITY MATCHING	\$12,848.00	\$661.29	\$10,616.34	2,231.66
0582-00100	2203	PUBLIC EMPLOYEES INSURANCE PREMIUMS	\$12,000.00	\$1,113.40	\$13,729.59	(1,729.59)
0582-00100	2204	EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	0.00
0582-00100	2205	WORKERS COMPENSATION	\$1,605.00	\$300.00	\$600.00	1,005.00
0582-00100	2207	PENSION AND RETIREMENT	\$16,707.00	\$930.00	\$14,692.96	2,014.04
0582-01000	2208	WV OPEB CONTRIBUTION	\$6,048.00	\$336.00	\$4,480.25	1,567.75
		Total App 00100	\$193,740.00	\$12,685.69	\$191,679.91	2,060.09

WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISDN
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES

CASH BASE JUNE 2020

0582-13000	3200	OFFICE EXPENSE	\$2,500.00	\$69.99	\$686.12	1,813.88
0582-13000	3201	PRINTING AND BINDING	\$500.00	\$0.00	\$0.00	500.00
0582-13000	3202	BUILDING RENTAL EXPENSE	\$15,000.00	\$870.76	\$10,449.12	4,550.88
*	3203	UTILITIES	\$0.00	\$0.00	\$0.00	0.00
*	3204	COMMUNICATIONS EXPENSE	\$0.00	\$0.00	\$0.00	0.00
0582-13000	3206	CONTRACTUAL AND PROFESSIONAL	\$5,000.00	\$0.00	\$0.00	5,000.00
0582-13000	3207	PROFESSIONAL SERVICES	\$1,000.00	\$0.00	\$69.00	931.00
0582-13000	3208	CONSULTANTS AND CONTR	\$0.00	\$0.00	\$400.00	(400.00)
0582-13000	3211	TRAVEL	\$15,000.00	\$0.00	\$268.00	14,732.00
0582-13000	3213	COMPUTER SERVICES	\$3,000.00	\$0.00	\$1,648.68	1,351.32
0582-13000	3216	VEHICLE RENTAL	\$2,000.00	\$0.00	\$0.00	2,000.00
0582-13000	3217	RENTALS (MACHINE & MISC.)	\$2,500.00	\$659.28	\$988.92	1,511.08
0582-13000	3218	ASSOCIATION DUES	\$11,500.00	\$0.00	\$9,988.23	1,511.77
*	3219	INSURANCE	\$0.00	\$0.00	\$0.00	0.00
0582-13000	3220	FOOD PRODUCTS	\$173.00	\$0.00	\$142.79	30.21
*	3221	CLOTHING, HOUSEHOLD & REC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
0582-13000	3224	ADVERTISING AND PROMOTIONAL	\$11,000.00	\$96.41	\$96.41	10,903.59
*	3225	VEHICLE OPERATING EXPENSE	\$0.00	\$0.00	\$0.00	0.00
*	3229	ROUTINE MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00	0.00
0582-13000	3232	CELLULAR CHARGES	\$1,000.00	\$0.00	\$0.00	1,000.00
0582-13000	3233	HOSPITALITY	\$1,000.00	\$0.00	\$0.00	1,000.00
0582-13000	3235	ENERGY EXPENSE MOTOR VEHICLES/AIRCRAFT	\$600.00	\$0.00	\$0.00	600.00
*	3238	ENERGY EXPENSE UTILITIES	\$0.00	\$0.00	\$0.00	0.00

WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISDN
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES

CASH BASE JUNE 2020

0582-13000	3241	MISCELLANEOUS		\$2,500.00	\$0.00	\$0.00	2,500.00
0582-13000	3242	TRAINING AND DEVELOPMENT		\$800.00	\$0.00	\$0.00	800.00
0582-13000	3243	TRAINING AND DEVELOPMENT OUT OF STATE		\$1,200.00	\$0.00	\$0.00	1,200.00
0582-13000	3244	POSTAL AND FREIGHT		\$800.00	\$0.00	\$24.51	775.49
0582-13000	3245	FREIGHT		\$0.00	\$0.00	\$0.00	0.00
0582-13000	3246	COMPUTER SUPPLIES AND EQUIPMENT		\$2,000.00	\$0.00	\$0.00	2,000.00
0582-13000	3250	ATTORNEY LEGAL SERVICE PAYMENTS		\$0.00	\$0.00	\$0.00	0.00
0582-13000	3252	MISCELLANEOUS EQUIPMENT PURCHASES		\$1,000.00	\$0.00	\$419.99	580.01
0582-13000	3256	GRANTS, AWARDS, LOANS		\$510,239.00	\$16,964.67	\$283,713.53	226,525.47
0582-13000	3265	REIMBURSEMENT		\$0.00	\$0.00	\$0.00	0.00
0582-13000	3272	PUBLIC EMPLOYEES INSURANCE RESERVE TRANSFER		\$1,527.00	\$0.00	\$1,209.00	318.00
		Total App 13000		\$591,839.00	\$18,661.11	\$310,104.30	281,734.70
0582-06400	6100	OFFICE & COMMUNICATIONS EQUIP. REPAIRS		\$100.00	\$0.00	\$0.00	100.00
		Total App 06400		\$100.00	\$0.00	\$0.00	100.00
0582-91300	3219	FIRE, AUTO, BOND AND OTHER INSURANCE		\$4,438.00	\$0.00	\$2,752.00	1,686.00
		Total Appr 91300		\$4,438.00	\$0.00	\$2,752.00	1,686.00
0582		GENERAL REVENUE FUNDS		\$790,117.00	\$31,346.80	\$504,536.21	\$285,580.79

WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2020

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION

FISCAL YEAR 2020 LINE ITEM EXPENDITURES

REAPPROPRIATED **FY2014** GENERAL REVENUE

CASH BASIS

JUNE 2020

WV OASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3200 OFFICE EXPENSE	0.00	53.48	322.08	(322.08)
0582-130	3207 PROFESSIONAL SERVICES	0.00	0.00	2,250.00	(2,250.00)
0582-130	3211 TRAVEL	0.00	0.00	5,182.48	(5,182.48)
0582-130	3212 TRAVEL NON EMPLOYEE	0.00	0.00	110.96	(110.96)
	3224 ADVERTISING & PROMOTION	0.00	261.68	261.68	(261.68)
0582-130	3233 HOSPITALITY	0.00	0.00	74.20	(74.20)
0582-130	3235 ENERGY EXP MTR VEH/AIR.	0.00	0.00	140.11	(140.11)
	3247 SOFTWARE LICENSES	0.00	204.00	204.00	(204.00)
0582-130	3256 GRANTS	11,933.56	0.00	0.00	11,933.56

REAPPROPRIATED GENERAL REVENUE FUNDS - FY2014	\$11,933.56	\$519.16	\$8,545.51	\$3,388.05
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WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2020

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
FISCAL YEAR 2020 LINE ITEM EXPENDITURES
REAPPROPRIATED FY2015 GENERAL REVENUE
CASH BASIS

JUNE 2020

wvOASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-1303	3211 TRAVEL EMPLOYEE	0.00	0.00	307.17	(307.17)
0582-130	3224- ADVERTISING & PROMO	0.00	0.00	15,000.00	(15,000.00)
0582-130	3256 GRANTS	15,307.17	0.00	0.00	15,307.17
REAPPROPRIATED GENERAL REVENUE FUNDS - FY2015		\$15,307.17	\$0.00	\$15,307.17	\$0.00

WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2020

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
FISCAL YEAR 2020 LINE ITEM EXPENDITURES

REAPPROPRIATED FY2016 GENERAL REVENUE

CASH BASIS

JUNE 2020

WV FUND	OASIS DESCRIPTION	BUDGET AMOUNT	CURRENT		YEAR	
			MONTH	TO DATE	BALANCE	
0582-130	3211 TRAVEL EMPLOYEE	0.00	(1,295.35)	334.00	(334.00)	
0582-130	3256 GRANTS	199,957.61	0.00	106,385.53	93,572.08	

REAPPROPRIATED GENERAL REVENUE FUNDS -
FY2016

\$199,957.61	(\$1,295.35)	\$106,719.53	\$93,238.08
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WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2020

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
FISCAL YEAR 2020 LINE ITEM EXPENDITURES
REAPPROPRIATED FY2017 GENERAL REVENUE
CASH BASIS

JUNE 2020

WV FUND	OASIS DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3208	0.00	934.57	5,020.77	(5,020.77)
0582-130	3256 GRANTS	322,565.68	2,861.00	39,467.36	283,098.32
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REAPPROPRIATED GENERAL REVENUE FUNDS - FY2017		\$322,565.68	\$3,795.57	\$44,488.13	\$278,077.55

WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2020

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
FISCAL YEAR 2020 LINE ITEM EXPENDITURES
REAPPROPRIATED FY2018 GENERAL REVENUE
CASH BASIS

JUNE 2020

WV OASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3200 OFFICE EXPENSE		0.00	0.00	0.00
	3256 GRANTS	213,843.82	0.00	72,574.47	141,269.35
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REAPPROPRIATED GENERAL REVENUE FUNDS - FY2018		\$213,843.82	\$0.00	\$72,574.47	\$141,269.35

WEST VIRGINIA DEPARTMENT
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES
CASH BASIS JUNE 2020

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION

FISCAL YEAR 2020 LINE ITEM EXPENDITURES

REAPPROPRIATED FY2019 GENERAL REVENUE

CASH BASIS

WV OASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3200 OFFICE SUPPLIES	0.00	0.00	425.17	(425.17)
0582-130	3217 RENTAL (MACHINE & MISC)	0.00	0.00	760.00	(760.00)
582-130	3220 FOOD PRODUCTS	0.00	0.00	21.42	(21.42)
0582-130	3235 ENERGY EXP MTR VEH	0.00	0.00	99.51	(99.51)
0582-130	3256 GRANTS	240,067.26	0.00	66,901.67	173,165.59

REAPPROPRIATED GENERAL REVENUE FUNDS - FY2019	\$240,067.26	\$0.00	\$68,207.77	\$171,859.49
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Total Re-appropriated General Revenue Funds \$687.833

Total Obligated Re-appropriated General Revenue Funds \$203,708

Total Unobligated Re-appropriated General Revenue Funds \$484,125

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
SPECIAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES

CASH BASIS
June 2020

WV OASIS FUND	LINE ITEM	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BUDGET BALANCE
8275-099	3256	GRANTS, AWARDS, LOANS	\$2,500,000	\$147,580.27	\$1,492,004.65	\$1,007,995.35
8275-099		SPECIAL REVENUE FUNDS	\$2,500,000	\$147,580.27	\$1,492,004.65	\$1,007,995.35

ACTUAL FUND BALANCE

FUND BALANCE: July 1, 2019	\$1,218,061.40
FUEL REVENUES: YEAR-TO-DATE <u>Obj/6696</u>	1,274,502.47
INVESTMENT INCOME: YEAR-TO-DATE <u>Obj/5523</u>	19,343.70
MISCELLANEOUS INCOME: YEAR-TO-DATE	0.00
EXPENDITURES: YEAR-TO-DATE	1,492,004.65
FUND BALANCE: June 30, 2020	\$1,019,902.92

*Obligated Funds - \$1,020,418

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION
SPECIAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES

June 2020

WV OASIS FUND	LINE ITEM	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BUDGET BALANCE
8831-130	3208	CONSULTANTS AND CONSULTING FEES	\$400,000	\$8,411.16	\$48,787.01	\$351,212.99
8831-130		CONSOLIDATED FEDERAL FUNDS- AERONAUTICS COMMISSION	\$400,000	\$8,411.16	\$48,787.01	\$351,212.99
ACTUAL FUND BALANCE						
		FUND BALANCE: July 1, 2019		\$0.00		
		FED REVENUES: YEAR-TO-DATE <u>Obi/7737</u>		48,787.01		
		INVESTMENT INCOME: YEAR-TO-DATE <u>Obi</u>		0.00		
		MISCELLANEOUS INCOME: YEAR-TO-DATE		0.00		
		EXPENDITURES: YEAR-TO-DATE		48,787.01		
		FUND BALANCE: June 4, 2020		\$0.00		

