



*West Virginia Department of Transportation*

# **AERONAUTICS COMMISSION ANNUAL REPORT TO THE GOVERNOR**

**July 1, 2020 - June 30, 2021**

*Byrd E. White, III  
Secretary of Transportation*









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## EXECUTIVE SUMMARY

Created by the West Virginia Legislature in 1947, the West Virginia State Aeronautics Commission (WVAC) was placed under the Office of the Secretary of Transportation in 1989. The WVAC consists of four members appointed by the Governor along with the Secretary of Transportation serving as an ex officio member.

The WVAC is authorized to cooperate with the federal government and state agencies in the planning, acquisition, construction, improvement, maintenance and operation of airports and other air navigation facilities in the state and is authorized to accept federal aid funds, either outright or matching. The WVAC has been given broad power and authority regarding the public safety and operation of all airports in the state.

The WVAC's vision for the future of aviation in West Virginia is to continue to provide firefighting, homeland security, and emergency training to airport firefighters and mutual aid responders, improve the statewide system of airports, implement aviation programs and policies to improve aviation infrastructure, attract additional reliable air service and increase safety and security at airports, and support the science and art of flight, through cooperation with secondary, postsecondary, and other educational resource coordinating institutions.



Eastern West Virginia Regional Airport - Photo courtesy of Civil Air Patrol





## ABOUT THE ORGANIZATION

The WVAC consists of four members appointed by the Governor with the advice and consent of the Senate for a term of up to four years. The Secretary of Transportation serves as an ex-officio member of the Commission. No more than three members shall be members of the same political party.

From its members, the WVAC elects a Chairman who serves for a period of two years. The WVAC is required to hold at least one meeting per fiscal year; and may meet as often as necessary to conduct the business of the Commission. The WVAC's annual meeting is to be held at its office, located at the State Capitol in Charleston unless the meeting notice specifies otherwise.

### FY 2021 WVAC Meetings

**October 29, 2020**

**West Virginia Capitol**

**Building 5— Charleston, WV/Virtual**

**COVID DISCLAIMER:** *The COVID-19 Pandemic had a substantial impact on the number of WVAC meetings. Federal Appropriations provided temporary 100% funding of Airport Improvement Program (AIP) grants, decreasing grant applications for matching funds to the WVAC.*

## West Virginia Aeronautics Commission Members



**Byrd E. White, III, Ex-Officio**  
Secretary,  
Department of Transportation



**Gerald R. Sites, Chair**  
Grant County  
Petersburg, WV



**Tracy K. Miller**  
Harrison County  
Bridgeport, WV



**Brian H. Thompson**  
Cabell County  
Huntington, WV



**James W. "Jay" Wallace**  
Randolph County  
Beverly, WV



**Sean D. Hill**  
Director,  
Aeronautics Commission



## WEST VIRGINIA AIRPORT SYSTEM

West Virginia's system of 24 public-use airports serve our state's local communities with a variety of services ranging from commercial air transportation, emergency medical evacuation, flight training, and high-altitude flight testing. The air system is West Virginia acts as an ambassador and resource to businesses looking to locate and grow in the mountain state.

**COMMERCIAL SERVICE AIRPORTS:** Publicly owned airports that receive scheduled passenger service.

Greenbrier Valley Airport — Lewisburg  
 Mid-Ohio Valley Regional Airport — Parkersburg  
 Morgantown Municipal Airport — Morgantown  
 North Central West Virginia Airport — Bridgeport  
 Raleigh County Memorial Airport — Beaver  
 Tri-State Airport — Huntington  
 Yeager Airport— Charleston

**GENERAL AVIATION AIRPORTS:** Public-use airports that do not have scheduled service.

Appalachian Regional Airport — Varney  
 Braxton County Airport — Sutton  
 Eastern West Virginia Regional Airport — Martinsburg  
 Elkins-Randolph County Airport — Elkins  
 Fairmont Municipal Airport — Fairmont  
 Logan County Airport — Logan  
 Grant County Airport — Petersburg  
 Greater Cumberland Regional Airport — Wiley Ford  
 Jackson County Airport — Millwood  
 Marshall County Airport — Moundsville  
 Mason County Airport — Point Pleasant  
 Mercer County Airport — Bluefield  
 Philippi-Barbour County Regional Airport — Philippi

Summersville Airport — Summersville  
 Upshur County Airport — Buckhannon  
 Wheeling-Ohio County Airport — Wheeling  
 Wyoming County Airport — Pineville

## Public Use Airports



### INTRODUCTION

West Virginia's public aviation system consists of 24 airports that support the safe transport of people and goods into and out of the state. These airports provide commercial airline and general aviation (GA) service connecting residents to thousands of destinations domestically and internationally and allowing out-of-state visitors access to the "Almost Heaven" offerings found across the Mountain State. Not only do airports provide essential connections for business and leisure travelers, but they also support key industries through the transportation of goods and materials. Airports are important economic anchors, serving as job centers and supporting top industries in West Virginia such as aerospace, tourism, mining, agriculture, manufacturing, and healthcare. Collectively, the operation of airports and spending by visitors arriving to the state via these airports generate significant economic activity.





## PURPOSE OF COMMISSION

The West Virginia Aeronautics Commission, in cooperation with federal, state, county, and municipalities, develops aeronautics and aeronautical activities in the state. The WVAC administers a grant matching program for airport improvement projects to match federal funds. The WVAC has partnered with the West Virginia University Fire Service Extension Office to provide firefighting, homeland security, and emergency training to airport firefighters and mutual aid responders.

## MISSION STATEMENT

The West Virginia Aeronautics Commission is empowered and directed to encourage, foster and assist in the development of aeronautics in the state and to encourage the establishment of airports and air navigation facilities as part of the transportation infrastructure for the state, region and nation. In working with the Governor's Office, the West Virginia Legislature, Congressional Offices, and public and private entities, the WVAC seeks opportunities for expanded economic development on airport property and near airports.







## GOALS AND OBJECTIVES

In an effort to promote the state's airports, improve aviation infrastructure, expand air service and improve aviation safety, the Aeronautics Commission has defined the following goals:

- Continue working with federal and state agencies to secure additional federal funding for airports.
- Continue to conduct statewide firefighting, homeland security, and emergency training for airport firefighters and mutual aid responders.
- Continue to provide state matching funds for airport improvement projects (e.g., runway extensions and rehabilitations, snow removal equipment, weather systems, taxiway improvements, master plan updates, wildlife management services, security fencing, purchase firefighting gear and equipment, terminal renovations, signage and environmental assessments).
- Continue to identify air transportation and infrastructure needs to meet current and future demands; provide additional funding and administrative assistance to airports.
- Continue to encourage, foster, and promote the development of Aeronautics in West Virginia by assisting with and participating in air shows and other aviation events across the state.
- Continue to support the science and art of flight, through cooperation with secondary, postsecondary, and other educational resource coordinating institutions.





## ACCOMPLISHMENT OF GOALS

During the past twelve months, the WVAC:

- Provided approximately \$224,980 in state matching funds to West Virginia public use airports for projects that matched over \$6.6 million in federal funds. The WVAC provided \$300,000 for FY 2021 in General Revenue Funds to airports for improvements and air service marketing.
- In partnership with West Virginia University Fire Service Extension Office (WVUFSE), the WVAC provided firefighting, homeland security, and emergency training to West Virginia airport firefighters and mutual aid responders. The WVAC provided General Revenue Funds of \$125,000 to the WVUSFE for firefighting training and maintenance of the Mobile Aircraft Rescue and Firefighting (ARFF) Simulator.
- Completed the first Economic Impact Study of West Virginia's Aviation System in over 30 years. This study demonstrates the economic contributions of airports/aviation to the state. The report will act as a benchmark to measure future growth/investments associated with our airports. (The technical report is being submitted with this Annual Report)



Governor Justice and Gerald Sites, WVAC Chairman at North Central West Virginia Airport



## AERONAUTICS COMMISSION MEETINGS & ACTIONS

Following are highlights of meeting activities, in order of occurrence, with the most recent meeting activities last. Meeting reports are available for review in the Aeronautics Commission Office, State Capitol, Building 5, Room A-132, Charleston, West Virginia and on the Aeronautics Commission's website.

### October 29, 2020 Meeting - Building 5– State Capitol Complex, Charleston WV

**Purpose of Meeting** - Consideration of and discussion about grant requests and action items pertaining to the Airport Improvement Program (AIP) and other WVAC matters.

#### *Action Items/Motions*

#### **MOTION – WVAC General Revenue Grants– Airport Improvement Program (AIP) Grants/WVAC General Revenue Commercial Marketing Grants**

A motion was made by WVAC member James W. Wallace. The motion was seconded by WVAC member Tracy Miller.

The motion was unanimously approved.

#### **MOTION – Expiration of Funds from WVAC General Revenue AIP Grants/WVAC General Revenue Commercial Marketing Grants**

A motion was made by WVAC member James W. Wallace. The motion was seconded by WVAC member Tracy Miller.

The motion was unanimously approved.





## AERONAUTICS COMMISSION MEETINGS & ACTIONS

October 29, 2021 Meeting – Charleston, WV

### MOTION – Aircraft Rescue and Firefighting (ARFF) Training

A motion was made by WVAC member Brian Thompson. The motion was seconded by WVAC member Tracy Miller.

The motion was unanimously approved.

### MOTION – Aircraft Rescue and Firefighting (ARFF) Simulator Maintenance

A motion was made by WVAC member Tracy Miller. The motion was seconded by WVAC member Brian Thompson.

The motion was unanimously approved.

### MOTION – EVERS MOA Expansion Concern letter request

A motion was made by WVAC member Brian Thompson. The motion was seconded by WVAC member Tracy Miller.

The motion was unanimously approved.

### Grant Requests/Action Items:

(The following grant requests were approved by the WVAC on 10-29-20)

#### **Greenbrier Valley Airport– Amendment 1**

FAA AIP: 3-54-0012-038-2018

Project: Rehabilitate Apron

**Total Project Cost: \$286,360**

FAA Grant Amount: \$272,042

**WVAC Grant Request: \$7,160**

**(2.5% Fuel Tax)**



## AERONAUTICS COMMISSION MEETINGS & ACTIONS

### October 29, 2021 Meeting – Charleston, WV

#### *Grant Requests/Action Items:*

*(The following grant requests were approved by the WVAC on 10-29-2021)*

#### **Greenbrier Valley Airport**

FAA AIP: 3-54-0012-041-2019

Project: Drainage Study

**Total Project Cost: \$150,000**

FAA Grant Amount: \$142,500

**WVAC Grant Request: \$3,750**

**(2.5% Fuel Tax)**

#### **Greenbrier Valley Airport**

FAA AIP: 3-54-0012-042-2020

Project: Reconstruct Taxiway Lighting Phase 2

**Total Project Cost: \$1,935,000**

FAA Grant Amount: \$1,838,250

**WVAC Grant Request: \$48,375**

**(2.5% Fuel Tax)**

#### **Huntington Tri-State Airport– Amendment 1**

FAA AIP: 3-54-0010-055-2017

Project: Reconstruct Taxiway

**Total Project Cost: \$1,620,625**

FAA Grant Amount: \$1,458,560

**WVAC Grant Request: \$81,032**

**(5% Fuel Tax)**

#### **Braxton County Airport– Amendment 1**

FAA AIP: 3-54-0026-020-2019

Project: Construct 8-Unit T-Hangar, Phase II-Construction

**Total Project Cost: \$122,561**

FAA Grant Amount: \$110,305

**WVAC Grant Request: \$6,128**

**(5% Fuel Tax)**



## AERONAUTICS COMMISSION MEETINGS & ACTIONS

### October 29, 2021 Meeting – Charleston, WV

#### *Grant Requests/Action Items:*

*(The following grant requests were approved by the WVAC on 10-29-2021)*

#### **Yeager Airport-Amendment 1**

FAA AIP: 3-54-0003-064-2018

Project: Energy Efficiency/solar panels

**Total Project Cost: \$13,147**

FAA Grant Amount: \$11,832

**WVAC Grant Request: \$329**

**(2.5% Fuel Tax)**

#### **Yeager Airport– Amendment 1**

FAA AIP: 3-53-0003-059-2017

Project: Reconstruct Taxiway Lighting, Rehabilitate Terminal Building, Rehabilitate RW 5-23

**Total Project Cost: \$373,272**

FAA Grant Amount: \$335,945

**WVAC Grant Request: \$18,665**

**(5% Fuel Tax)**

#### **Yeager Airport-Amendment 1 and 2**

FAA AIP:3-54-0003-062-2018

Project: Runway 5 Safety Area Rebuild Phase II

**Total Project Cost: \$589,609**

FAA Grant Amount: \$530,648

**WVAC Grant Request: \$14,740**

**(2.5% Fuel Tax)**

#### **Mid-Ohio Valley Regional Airport**

FAA AIP:3-54-0018-048-2020

Project: LED Lighting Upgrade Runway 3-21

**Total Project Cost: \$1,792,080**

FAA Grant Amount: \$1,702,476

**WVAC Grant Request: \$44,802**

**(2.5% Fuel Tax)**





## APPENDIX A

### REVENUE AND EXPENDITURE SUMMARY FISCAL YEAR 2021

General Revenue Expenditures — June 2021

Reappropriated General Revenue — June 2021

Special Revenue Expenditures — Fiscal Year 2021

Consolidated Federal Funds — Fiscal Year 2021



WEST VIRGINIA DEPARTMENT  
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMESION  
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
CASH BASIS JUNE 2021

FUND- APP	OBJ- JECT	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-00100	1200	PERSONAL SERVICES	\$179,337.00	\$9,299.99	\$121,179.63	58,157.37
0582-00100	1202	PAYROLL REIMBURSEMENTS	\$0.00	\$0.00	\$0.00	0.00
0582-00100	1203	OVERTIME	\$1,000.00	\$0.00	\$0.00	1,000.00
0582-00100	1206	PAYROLL ANNUAL INCREMENT	\$1,260.00	\$0.00	\$1,260.00	0.00
0582-00100	2200	PEIA FEES	\$150.00	\$0.00	\$100.00	50.00
0582-00100	2201	PERSONAL SERVICES - ADMINISTRATIVE FEES	\$540.00	\$45.00	\$495.00	45.00
0582-00100	2202	SOCIAL SECURITY MATCHING	\$9,500.00	\$659.67	\$8,745.19	754.81
0582-00100	2203	PUBLIC EMPLOYEES INSURANCE PREMIUMS	\$12,000.00	\$1,131.80	\$13,581.60	(1,581.60)
0582-00100	2204	EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	0.00
0582-00100	2205	WORKERS COMPENSATION	\$1,605.00	\$300.00	\$300.00	1,305.00
0582-00100	2207	PENSION AND RETIREMENT	\$12,300.00	\$930.00	\$12,243.97	56.03
0582-01000	2208	WV OPEB CONTRIBUTION	\$6,048.00	\$320.00	\$3,840.00	2,208.00
		Total App 00100	\$223,740.00	\$12,686.46	\$161,745.39	61,994.61

WEST VIRGINIA DEPARTMENT  
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMIS  
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
CASH BASIS JUNE 2021

FUND-APP	OBJ-JECT	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-13000	3200	OFFICE EXPENSE	\$2,500.00	\$42.39	\$309.52	2,190.48
0582-13000	3201	PRINTING AND BINDING	\$500.00	\$67.00	\$67.00	433.00
0582-13000	3202	BUILDING RENTAL EXPENSE	\$15,000.00	\$550.18	\$11,141.29	3,858.71
*	3203	UTILITIES	\$0.00	\$0.00	\$0.00	0.00
*	3204	COMMUNICATIONS EXPENSE	\$0.00	\$0.00	\$0.00	0.00
0582-13000	3206	CONTRACTUAL AND PROFESSIONAL	\$5,000.00	\$0.00	\$0.00	5,000.00
0582-13000	3207	PROFESSIONAL SERVICES	\$1,000.00	\$0.00	\$30.00	970.00
0582-13000	3208	CONSULTANTS AND CONTR	\$0.00	\$0.00	\$0.00	0.00
0582-13000	3211	TRAVEL	\$15,000.00	\$0.00	\$0.00	15,000.00
0582-13000	3213	COMPUTER SERVICES	\$3,000.00	\$0.00	\$1,704.32	1,295.68
0582-13000	3216	VEHICLE RENTAL	\$2,000.00	\$0.00	\$0.00	2,000.00
0582-13000	3217	RENTALS (MACHINE & MISC.)	\$2,500.00	\$329.64	\$1,090.74	1,409.26
0582-13000	3218	ASSOCIATION DUES	\$11,500.00	\$0.00	\$9,988.83	1,511.17
*	3219	INSURANCE	\$0.00	\$0.00	\$0.00	0.00
0582-13000	3220	FOOD PRODUCTS	\$173.00	\$14.28	\$42.84	130.16
*	3221	CLOTHING, HOUSEHOLD & REC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00
0582-13000	3224	ADVERTISING AND PROMOTIONAL	\$11,000.00	\$0.00	\$0.00	11,000.00
*	3225	VEHICLE OPERATING EXPENSE	\$0.00	\$0.00	\$0.00	0.00
*	3229	ROUTINE MAINTENANCE CONTRACTS	\$0.00	\$0.00	\$0.00	0.00
0582-13000	3232	CELLULAR CHARGES	\$1,000.00	\$177.58	\$582.23	417.77
0582-13000	3233	HOSPITALITY	\$1,000.00	\$0.00	\$0.00	1,000.00
0582-13000	3235	ENERGY EXPENSE MOTOR VEHICLES/AIRCRAFT	\$600.00	\$0.00	\$0.00	600.00
*	3238	ENERGY EXPENSE UTILITIES	\$0.00	\$0.00	\$0.00	0.00
0582-13000	3241	MISCELLANEOUS	\$2,500.00	\$0.00	\$0.00	2,500.00
0582-13000	3242	TRAINING AND DEVELOPMENT	\$800.00	\$0.00	\$0.00	800.00



WEST VIRGINIA DEPARTMENT  
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMIS SION  
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
CASH BASIS JUNE 2021

FUND- APP	OBJ- JECT	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-13000	3243	TRAINING AND DEVELOPMENT OUT OF STATE	\$1,200.00	\$0.00	\$0.00	1,200.00
0582-13000	3244	POSTAL AND FREIGHT	\$800.00	\$11.24	\$11.24	788.76
0582-13000	3245	FREIGHT	\$0.00	\$0.00	\$0.00	0.00
0582-13000	3246	COMPUTER SUPPLIES AND EQUIPMENT	\$2,000.00	\$0.00	\$0.00	2,000.00
0582-13000	3247	SOFTWARE LICENSES	\$0.00	\$0.00	\$98.00	(98.00)
0582-13000	3250	ATTORNEY LEGAL SERVICE PAYMENTS	\$0.00	\$0.00	\$0.00	0.00
0582-13000	3252	MISCELLANEOUS EQUIPMENT PURCHASES	\$1,000.00	\$0.00	\$0.00	1,000.00
0582-13000	3256	GRANTS, AWARDS, LOANS	\$510,239.00	\$16,666.66	\$226,480.22	283,758.78
0582-13000	3265	REIMBURSEMENT	\$0.00	\$0.00	\$0.00	0.00
0582-13000	3272	PUBLIC EMPLOYEES INSURANCE RESERVE TRANSFER	\$1,527.00	\$0.00	\$1,209.00	318.00
		<b>Total App 13000</b>	<b>\$591,839.00</b>	<b>\$17,858.97</b>	<b>\$252,755.23</b>	<b>339,083.77</b>
0582-06400	6100	OFFICE & COMMUNICATIONS EQUIP. REPAIRS	\$100.00	\$0.00	\$0.00	100.00
		<b>Total App 06400</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>100.00</b>
0582-91300	3219	FIRE, AUTO, BOND AND OTHER INSURANCE	\$4,438.00	\$0.00	\$2,714.00	1,724.00
		<b>Total Appr 91300</b>	<b>\$4,438.00</b>	<b>\$0.00</b>	<b>\$2,714.00</b>	<b>1,724.00</b>
0582		<b>General Revenue Fund Balance</b>	<b>\$820,117.00</b>	<b>\$30,545.43</b>	<b>\$417,214.62</b>	<b>\$402,902.38</b>

WEST VIRGINIA DEPARTMENT  
OF TRANSPORTATION : DEPARTMENT 0807 AERONAUTICS COMMISSION  
GENERAL REVENUE : FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
CASH BASIS JUNE 2021



WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION  
FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
REAPPROPRIATED FY2014 GENERAL REVENUE  
CASH BASIS

JUNE 2021

wvOASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3200 OFFICE EXPENSE	0.00	0.00	239.48	(239.48)
0582-130	3242 TRAINING & DEVELOPMENT	0.00	0.00	60.00	(60.00)
0582-130	3254 PAYMENT OF TAXES	0.00	0.00	0.33	(0.33)
0582-130	3256 GRANTS	3,088.24	3,081.23	3,081.23	7.01
0582-130	UNENCUMBERED BALANCE	299.81	0.00	0.00	299.81
REAPPROPRIATED GENERAL REVENUE FUNDS - FY2014					\$7.01

WEST VIRGINIA DEPARTMENT  
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION  
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
CASH BASIS JUNE 2021



WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION  
FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
REAPPROPRIATED FY2015 GENERAL REVENUE  
CASH BASIS

JUNE 2021

wvOASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3256 GRANTS	0.00	0.00	0.00	0.00

REAPPROPRIATED GENERAL REVENUE FUNDS -  
FY2015

\$0.00

\$0.00

\$0.00

\$0.00



WEST VIRGINIA DEPARTMENT  
OF TRANSPORTATION : DEPARTMENT 0807 AERONAUTICS COMMISSION  
GENERAL REVENUE : FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
CASH BASIS JUNE 2021



WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION  
FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
REAPPROPRIATED **FY2016** GENERAL REVENUE  
CASH BASIS

JUNE 2021

wvOASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3200 OFFICE EXPENSE	0.00	147.02	147.02	(147.02)
0582-130	3211 TRAVEL EMPLOYEE	0.00	386.40	386.40	(386.40)
0582-130	3243 TRAINING & DEVELOPMENT - OUT OF STATE	0.00	650.00	650.00	(650.00)
0582-130	3256 GRANTS	91,311.76	32,837.07	81,437.07	9,874.69
0582-130	UNENCUMBERED BALANCE	1,392.90	0.00	0.00	1,392.90
REAPPROPRIATED GENERAL REVENUE FUNDS - FY2016		\$92,704.66	\$34,020.49	\$82,620.49	\$10,084.17

WEST VIRGINIA DEPARTMENT  
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION  
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
CASH BASIS JUNE 2021



WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION  
FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
REAPPROPRIATED FY2017 GENERAL REVENUE  
CASH BASIS

JUNE 2021

wvOASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3208 CONSULTANTS AND CONSULTING FEES	0.00	3,031.91	28,473.18	(28,473.18)
0582-130	3256 GRANTS	177,192.54	36,000.00	60,086.00	117,106.54
0582-130	UNENCUMBERED BALANCE	100,885.01	0.00	0.00	100,885.01
REAPPROPRIATED GENERAL REVENUE FUNDS - FY2017		\$278,077.55	\$39,031.91	\$88,559.18	\$189,518.37

WEST VIRGINIA DEPARTMENT  
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION  
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
CASH BASIS JUNE 2021



WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION  
FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
REAPPROPRIATED FY2018 GENERAL REVENUE  
CASH BASIS

JUNE 2021

wvOASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3200 OFFICE EXPENSE		0.00	0.00	0.00
0582-130	3256 GRANTS	82,449.25	0.00	55,714.53	26,734.72
0582-130	UNENCUMBERED BALANCE	58,820.10	0.00	0.00	58,820.10
REAPPROPRIATED GENERAL REVENUE FUNDS - FY2018		\$141,269.35	\$0.00	\$55,714.53	\$85,554.82



WEST VIRGINIA DEPARTMENT  
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION  
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
CASH BASIS JUNE 2021



WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION  
FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
REAPPROPRIATED **FY2019** GENERAL REVENUE  
CASH BASIS

JUNE 2021

WV OASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3200 OFFICE SUPPLIES	0.00	0.00	0.00	0.00
0582-130	3217 RENTAL (MACHINE & MISC)	0.00	0.00	0.00	0.00
582-130	3220 FOOD PRODUCTS	0.00	0.00	0.00	0.00
0582-130	3235 ENERGY EXP MTR VEH	0.00	0.00	0.00	0.00
0582-130	3256 GRANTS	127,649.00	1,738.00	54,777.00	72,872.00

REAPPROPRIATED GENERAL REVENUE FUNDS -  
FY2019

	\$127,649.00	\$1,738.00	\$54,777.00	\$72,872.00
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WEST VIRGINIA DEPARTMENT  
OF TRANSPORTATION: DEPARTMENT 0807 AERONAUTICS COMMISSION  
GENERAL REVENUE: FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
CASH BASIS JUNE 2021



WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION  
FISCAL YEAR 2020 LINE ITEM EXPENDITURES  
REAPPROPRIATED FY2020 GENERAL REVENUE  
CASH BASIS

JUNE 2021

wvOASIS FUND	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BALANCE
0582-130	3200 OFFICE EXPENSE	0.00	1.07	159.12	(159.12)
	3217 RENTAL (MACHINES & MISC)	0.00	0.00	887.10	(887.10)
	3220 FOOD PRODUCTS	0.00	0.00	28.56	(28.56)
	3256 GRANTS	217,624.67	12,500.00	41,286.45	176,338.22
	UNENCUMBERED BALANCE	64,109.36	0.00	0.00	64,109.36

REAPPROPRIATED GENERAL REVENUE FUNDS -  
FY2018

\$281,734.03

\$12,501.07

\$42,361.23

\$239,372.80

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION  
SPECIAL REVENUE: FISCAL YEAR 2021 LINE ITEM EXPENDITURES  
CASH BASIS  
JUNE 2021

WV FUND	OASIS LINE ITEM	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BUDGET BALANCE
8275-099	3256	GRANTS, AWARDS, LOANS	\$2,500,000	\$17,930.99	\$1,039,843.34	\$1,460,156.66
8275-099		SPECIAL REVENUE FUNDS	\$2,500,000	\$17,930.99	\$1,039,843.34	\$1,460,156.66
ACTUAL FUND BALANCE						
FUND BALANCE: July 1, 2020				\$1,019,902.92		
FUEL REVENUES: YEAR-TO-DATE Obj/6696				927,248.44		
INVESTMENT INCOME: YEAR-TO-DATE Obj/5523				1,651.63		
MISCELLANEOUS INCOME: YEAR-TO-DATE				0.00		
EXPENDITURES: YEAR-TO-DATE				1,039,843.34		
FUND BALANCE: June 30, 2021				\$908,959.65		

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION: AERONAUTICS COMMISSION  
SPECIAL REVENUE: FISCAL YEAR 2021 LINE ITEM EXPENDITURES

JUNE 2021

WV OASIS FUND	LINE ITEM	DESCRIPTION	BUDGET AMOUNT	CURRENT MONTH	YEAR TO DATE	BUDGET BALANCE
8831-130	3208	CONSULTANTS AND CONSULTING FEES	\$400,000	0.00	\$3,785.50	*FY 2020
				\$27,287.07	\$252,472.57	\$147,527.43
8831-130		CONSOLIDATED FEDERAL FUNDS- AERONAUTICS COMMISSION	\$400,000	\$27,287.07	\$256,258.07	\$143,741.93
ACTUAL FUND BALANCE						
		FUND BALANCE: July 1, 2020		\$0.00		
		FED REVENUES: YEAR-TO-DATE <u>Obj/7737</u>		256,258.07		
		MISCELLANEOUS INCOME: YEAR-TO-DATE		0.00		
		EXPENDITURES: YEAR-TO-DATE		256,258.07		
		FUND BALANCE: June 30, 2021		\$0.00		





