

WV State Rail Plan

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STATE RAIL PLAN PROJECT TEAM











WHAT IS A STATE RAIL PLAN?







- Specified by the Passenger Rail Investment and Improvement Act (PRIIA) of 2008, a State Rail Plan:
- Articulates passenger and freight rail visions for a state
- Specifies long-term investment strategies, program of improvements
- Identifies benefits of improvements
 - Benefits used to prioritize investments



WHY DEVELOP A STATE RAIL PLAN?







- Provide guidance for future freight and passenger rail planning, investments, and activities.
- Educate the public as to the importance and benefits of WV's rail system.
- To meet federal PRIIA requirements for future federal rail financial assistance eligibility.



PLAN ELEMENTS







- Public outreach
- Profile the freight and passenger rail systems
- Identify and analyze high(er) speed rail alternatives
- Identify and analyze public benefits of potential investments



PLAN ELEMENTS







- Vision, Goals, and Objectives for freight and passenger rail services
 - Consultation with stakeholders, public, and other states in the region
- Rail System Inventory and Assessment
 - Rail's role within transportation system
 - Assess performance freight and passenger service



PLAN ELEMENTS







- Identify Issues, Opportunities and Needs
 - Identify infrastructure improvements
 - Public financing issues, policies, and funding sources
- Develop Short and Long-term Investment Plans



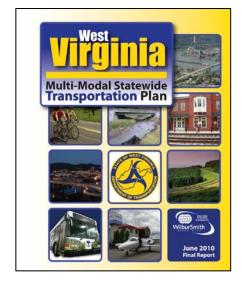
CHALLENGES







- Integrated Freight and Passenger System
 - Shared Corridors
 - Capacity Analysis
- Future Rail Funding
- Project Identification and Prioritization
- Multimodal Integration
 - Ports, Rail, Aviation, Highways
- Economic Development





PROJECT APPROACH







- Develop a stakeholder and public outreach plan
- Conduct comprehensive analyses of existing or prospective rail issues:
 - Detailed freight corridor/commodity analysis
 - Economic development analysis of rail operations
 - Development of a project investment analysis tool



PLAN DEVELOPMENT PROCESS







Inspection **Previous Studies Databases Stakeholder Input Freight System Passenger System Assessment Assessment Impact Analysis Rail Plan** WV **Federal Objectives** Requirements **Funding** Measurement



KEY ISSUES







- Analysis Feasibility, Capacity and Cost of Potential New Intercity Passenger, HSR Corridors, and of Existing /Potential Commuter Rail Corridors.
- Economic Impact Analysis of Existing/Potential
 Commuter Corridors
- Feasibility, Costs and Benefits Tool for Rail Corridors and Projects
- Passenger Rail
- Short Line Railroads
- Class I Railroads



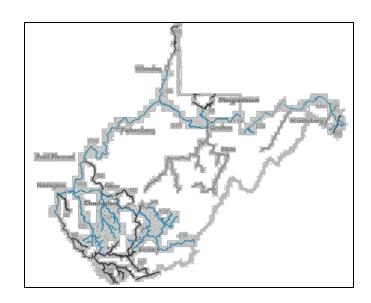
WV FREIGHT TRAFFIC AND NETWORK







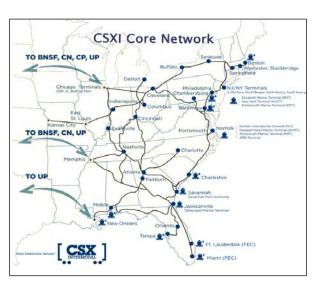
- NS and CSX Operate 84% of Rail Miles;
 Remainder Comprised of Local Railroads
- Main Lines in WV Largely Double Track
- Coal Dominates WV Originating (94%) and Terminating (77%) Traffic

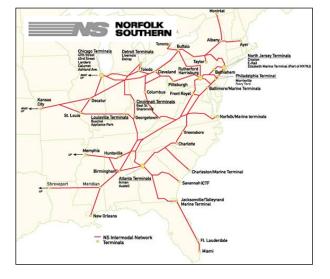




INTERMODAL LOGISTICS

- Unlike in Surrounding States, No Truck/Rail
 Container Intermodal Terminals are Currently
 Located in WV
- Previous Work Found That,
 - West Virginia Shippers Bring Containers into WV from Norfolk or Chicago by Truck
 - Potential Savings from Having an Intermodal Terminal are Significant













HEARTLAND CORRIDOR



- Opened September 2010
- Improve Intermodal Access to Norfolk, Chicago and Beyond
- Prichard Infrastructure Construction Underway
- How to Maximize WV Economic Development Benefits?











NS CRESCENT CORRIDOR/ CSX NATIONAL GATEWAY





- New Corridors Currently Being Developed
- Two of Largest Rail Projects in North America
- WV a Partner and Contributor
- Both Potentially Give WV Shippers Access to East Coast Ports
- Both Could Be Considered for Joint Freight/Passenger Use









FREIGHT NEEDS ASSESSMENT









- Rail capacity and congestion effects
- Effects on highway, aviation, and maritime capacity, congestion, or safety
- Regional balance
- Environmental impact
- Economic and employment impacts
- Shipper Identification
- Carrier Identification
- Capacity Modeling



PASSENGER NEEDS ASSESSMENT

- Analyze Passenger Systems in West Virginia
 - Corridors, Stations and Amenities
 - Schedules and Ridership
 - Existing & Developing Plans
 - State Passenger Flows (All Modes)
 - Multimodal Connections
- Economic Development Opportunities
- Partnerships (Public & Private)
- Constraints and Remaining Capacity
- Engage the Stakeholders









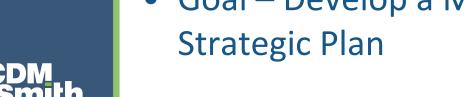






VALIDATE INVESTMENT IN PASSENGER RAIL

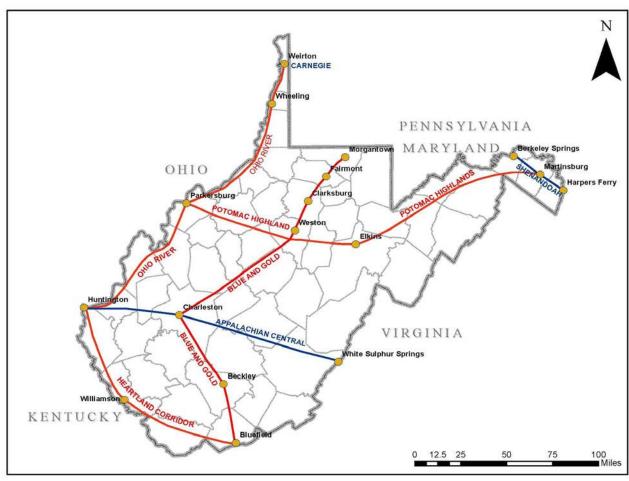
- Mobility Benefits
- User Benefits
- Environmentally Friendly **Alternative**
- Quality of Life Benefits
- Economic Development Benefits
 - Station Area Development
 - Transit Oriented Development
- Goal Develop a Multi-Year Strategic Plan







POTENTIAL HIGH SPEED RAIL CORRIDORS



 Assessment of Currently Proposed HSIPR Corridors and their Potential Connectivity to West Virginia (i.e. Economic Development)









ECONOMIC DEVELOPMENT







- Identify Locations with Development Potential:
 - Central Location
 - Excellent Highway, Rail and/or River Access
 - Land Suitable for Development
- Identify Energy and Manufacturing/Distribution Opportunities
- Maintain and Improve West Virginia's Competitive Position

Rail Plan Should Drive Economic Development



INVESTMENT MEASURES

(PRIIA REQUIRES OVERALL BENEFITS BE DEFINED IN THESE TERMS)





- Job Creation/Job Retention
- Tax Base
- New Investments
- Land Use (Industrial Access vs. Noise)
- Environment (Rail vs. Truck)
 - Pollutants
 - Noise
- Energy Consumption
- Community Quality of Life









NEXT STEPS







- Conduct first round of outreach meetings
- Complete rail system inventory
- Begin development of a rail vision, goals and objectives
- Begin rail analysis and assessment



PUBLIC OUTREACH







- Conduct Rail Plan Stakeholder and Public Meetings Statewide
 - Two rounds of eight meetings
 - Fall 2012 meetings to be held in:
 - Elkins
 - Fairmont
 - Huntington
 - Lewisburg

- Martinsburg
- Ripley
- Wheeling
- Williamson
- Rail Plan Website (www.westvirginiarailplan.com)



PROJECT SCHEDULE







- Project Planning 6/12 12/12
- Data Collection 6/12 12/12
- Rail Assessment 8/12 1/13
- Develop Alternatives 1/13-4/13
- Complete Rail Plan 5/13-7/13
- Project Completion 12/13



HOW CAN YOU HELP?







- Recommend knowledgeable stakeholders to be interviewed or surveyed
- Identify issues, problems, opportunities, etc.
 that should be investigated
- Attend public meetings (Nov-Dec 2012)

