

WVDOT Planning Conference | October 8, 2014

## New I-79 Morgantown Interchange Planning Infrastructure to Support Growth

Presented by: Matt Lewellyn, PE - Burgess & Niple, Inc

Jason Donahue - FEOH Realty, LLC



#### Morgantown EXITS

Westover 2 1/2 Univ Town Ctr Dr 3 1/2 WV University 4 3/4







#### **Overview of Presentation**

#### The Vision for Growth

- Development Plan
- TIF Funding

#### Planning a New Interchange

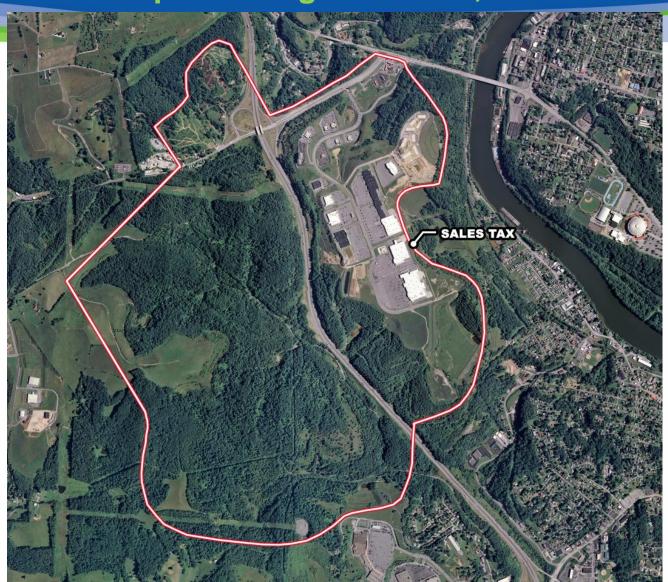
- Early Collaboration
- Schedule
- What is an "IJR"?
- Environmental Impacts
- Project Challenges
- Virtual Tour
- Questions and Answers



## **2012 Existing Conditions**



Jason Donahue representing Mon-View, LLC



## **The Vision for Growth**



Jason Donahue representing Mon-View, LLC



## **Converting Vision into Action**

#### Vision Benefits

- New Sports Complex
- Regional Economic Boost
- Job Creation
- Improved Infrastructure

#### **Finding Key Supporters**

- WVU Baseball
  - Oliver Luck…"Let's Play Ball!"
- Westover, Granville, Monongalia Co.
  - Unanimous Vote on Dec. 12, 2012
- MMMPO & Chamber



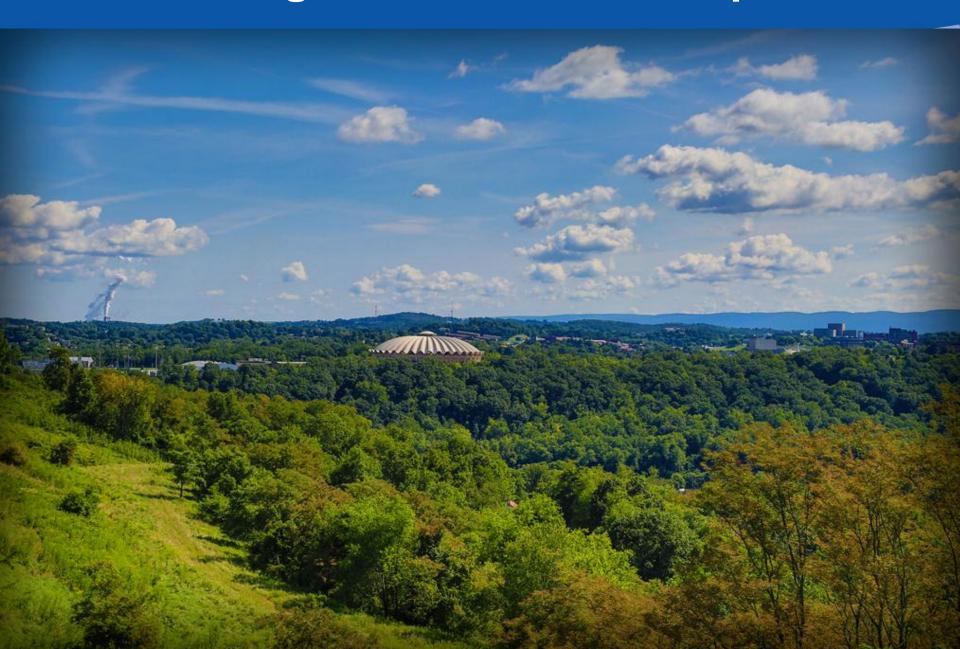
University Town Centre Drive Development

- Existing Retail
- CommunityBallpark
- Hospital
- Gas Stations
- Offices
- Restaurants





## View of Morgantown from Development



## **Development Facilitated by New Interchange**



## **Development Facilitated by New Interchange**



## Development Facilitated by New Interchange



## **Development at Star City Exit 155**

**The Gateway Development** 



- Hotel
- Retail
- Office
- Restaurants









## **Funding the Needed Infrastructure**

- What is a TIF?
- Tax Increment Financing is....

"A method to use future gains in taxes to subsidize current improvements, which are projected to create the conditions for gains above the routine yearly increases."

- Sales and Real Estate Taxes
- Bond Debt

# **TIF versus P3** (Public-Private Partnership)

	I-79 Interchange WVDOT	Portsmouth Bypass Ohio DOT
Features	New Interchange	16 Miles of 4 lane Highway
Funding Type	TIF	P3 - DBFOM
Initial Financing	County Issued Bonds backed by Private Investment Only	Private Investors - Portsmouth Gateway Group
Repayment	30 year Sales and Real Estate Tax	35 year loan paid by State
Project Delivery	Design/Build	Design/Build
Operation and Maintenance	WVDOT	Private
Project Cost	\$28M	\$429M

## TIF District for this Project





- \$25M for Interchange
- \$20M for Ballpark
- 1400 Acres of Development
- Land Donation for Highways

## **Teaming with WVDOT**

- A Partnership is Formed
  - Advertisement for Engineer Services in December 2012
  - Interviews Held February 12, 2013
  - B&N Selected February 21, 2013

 Waiting Game for Legislature to Approve TIF



## Ready, Set,..... GO!

- April 17, 2013 TIF passes in Special Session – Senate Bill (SB 1001)
- Funding Contingency ~ FONSI by Year End
  - Scope of Work Meeting: May 1, 2013
  - Proposal Deadline: May 6, 2013 (!!)
  - Notice to Proceed: May 6, 2013 (!!!)
  - Every Two Week Coordination Meetings
  - June 26 Meeting with Environmental Agencies and FHWA – Everyone was on-board!

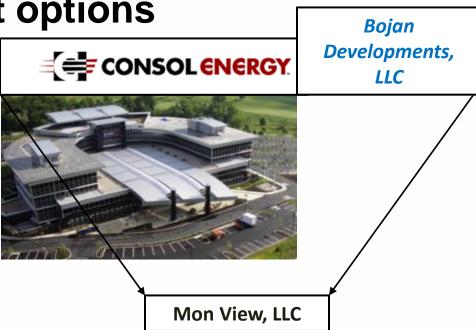


## Planning a New Interchange

**Early Collaboration** 

- May & June, 2013
- Meeting on CONSOL
- Review of site mapping/mining
- Discussed alignment options







Jason Donahue, Realtor

## 30% Complete Plans in 6 months

August 27, 2013 B&N Submits Design Study

September 5, 2013 Design Study Field Review

September 24, 2013 B&N Submits Design Study Office Review

with RW1&2's for preferred alternative

October 1, 2013 Design Study Office Review

December 2013 B&N Submits RW3's

**B&N Submits PFR 30% Plans /Span Arrangements** 

January 2014 Preliminary Field Review Meeting

February 2014 Obtain Core Borings & Submit Geotech Report

March 2014 Advertise Design/Build RFP

#### **NEPA Clearance in 6 months**

August 2013 B&N Submits Environmental Study Documents

September 2013 B&N Submits Draft Environmental Assessment (EA)

October 2013 EA Approval by FHWA

November 2013 Final EA & Draft FONSI Submitted FHWA

**Second Public Meeting** 

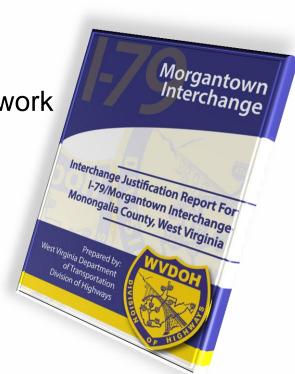
December 2013 Public & Agency Comments Due

**Environmental Decision Document Approval** 

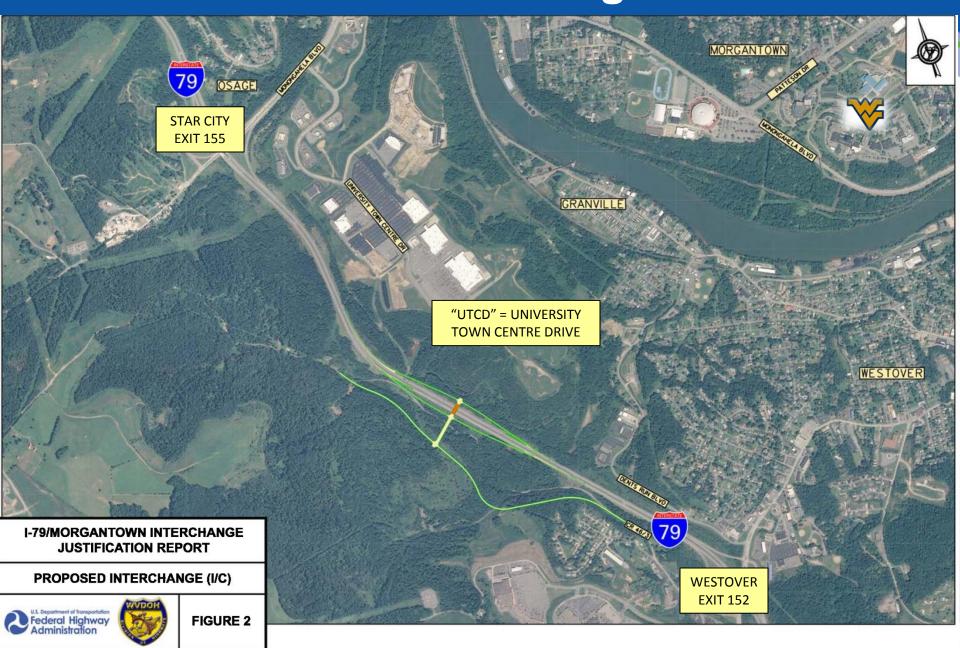
**Environmental NEPA Clearance** 

## Justification of a New Interchange

- What is an IJR?
   "Interchange Justification Report"
- Prepared by WVDOT and Approved by FHWA
- Includes:
  - Background
  - Purpose and Need
  - Planned Land Use and Transportation Network
  - Existing Conditions & Crash Data
  - Traffic Analysis
  - Review of the Preferred Alternative



## **Location of New Interchange**



## Justification of a New Interchange

### Purpose and Need

- Provide access to local roads
- Accommodate the growth
- Stimulate economic growth
- Alleviate traffic congestion
- Accommodate land use
- Enhance safety
- Maintain consistency





Star City Connection

## **Traffic Analysis**

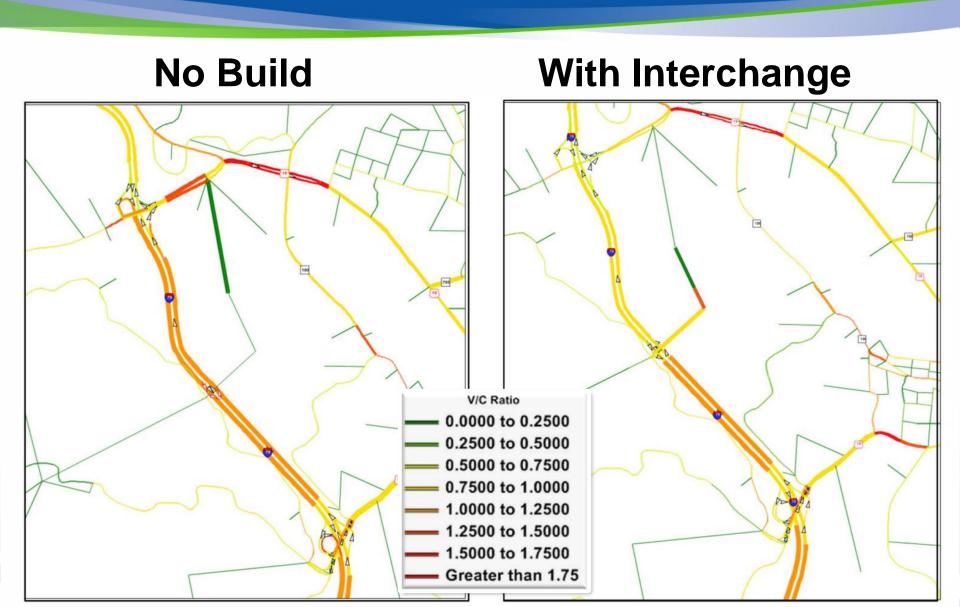
- System Wide Analysis MMMPO's Model
  - Measured by V/C = Volume to Capacity
- Micro-simulation Analysis
  - LOS = Level of Service

#### Scenarios

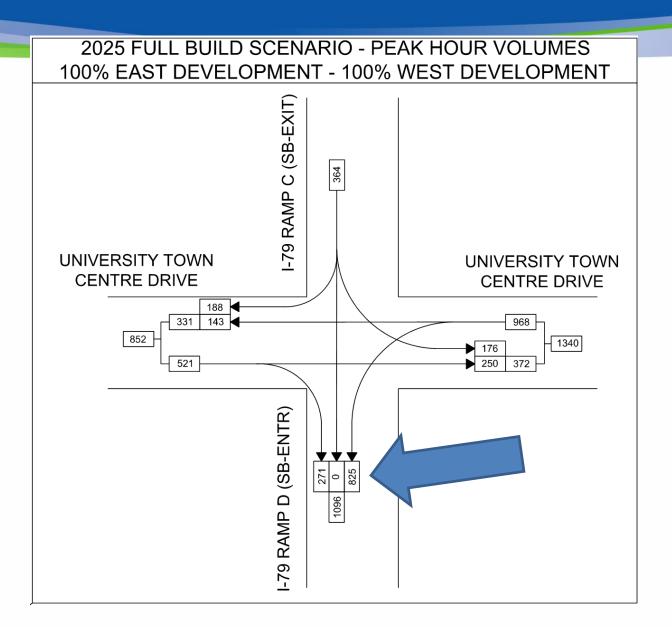
- Existing Conditions (2012)
- No Build versus Initial Build (2015)
- No Build versus Full Build (2035)



## **Interchange Relieves Congestion**



## **High Left Turn Volumes on SB Entrance**



## **Synchro Model:**

#### **Tight Diamond with Roundabout**



#### **Environmental Assessment**

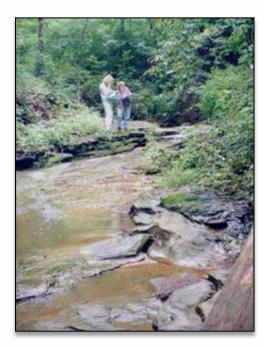
#### Field Investigations

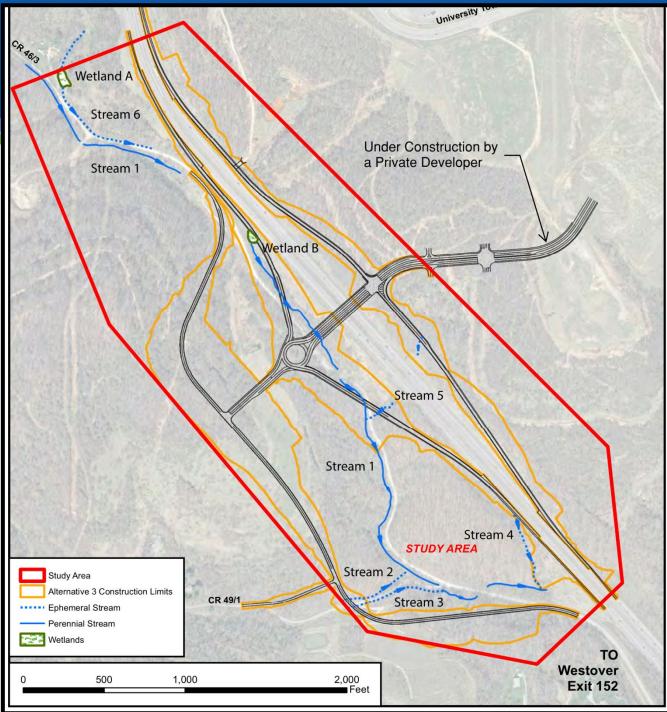
- Streams and Wetlands
- Hazardous MaterialsAssessment
- Noise
- Bats
- Cultural Resources
- Purpose and Need
- Alternatives
- Affected Environment and Mitigation



## Aquatic Resources

- 6 Streams
- 2 Wetlands
- Section 404/401 Permit

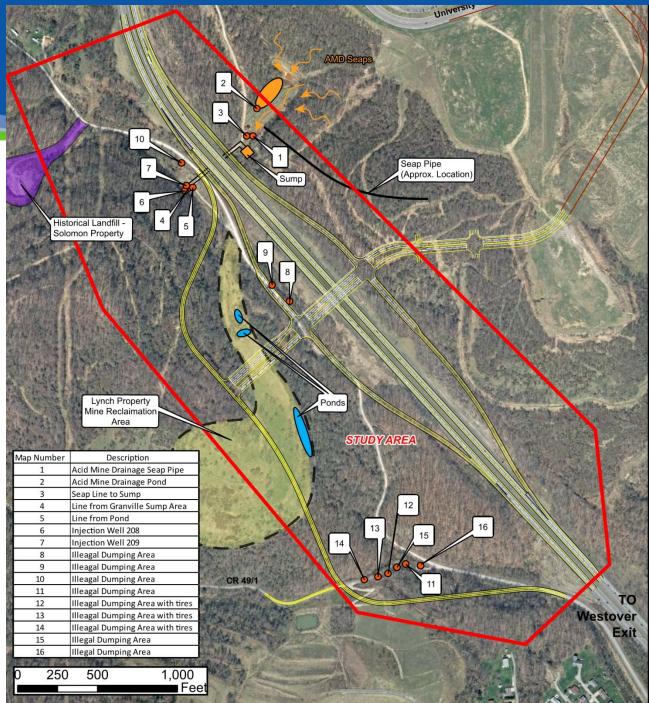




## **Hazardous Materials**

- Landfill
- Illegal Dumping
- Acid Mine Drainage
- AMD Sumps
- Mine Reclamation





## **Public Meeting**

#### Held at Coliseum

- Location
- Timeline
- Collected Comments
- General Public Support

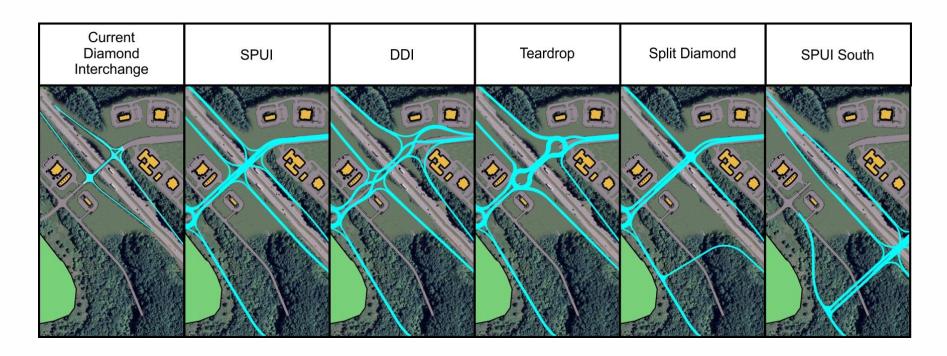




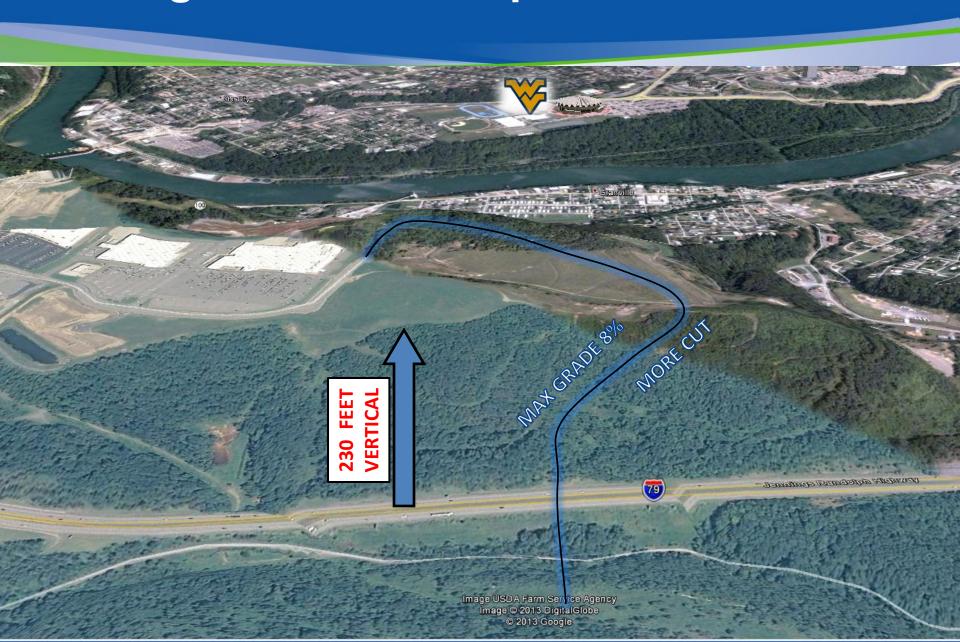


## **Determine "Best" Option**

 Analysis of a variety of interchange area layouts



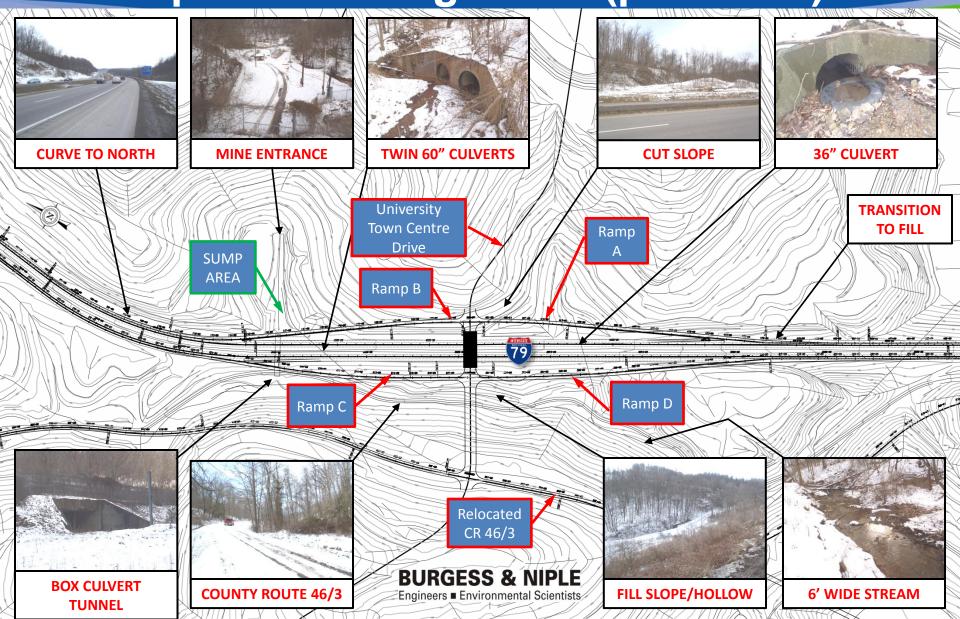
## Getting over the "Hump"





# Interchange Location Evaluation: Equidistant Alignment (preferred)





## A Plan for Future Widening

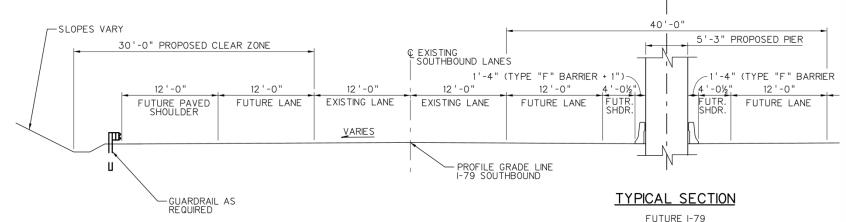
- 36' Open Median
- Tangent Alignment
- Vertical Crest Curve





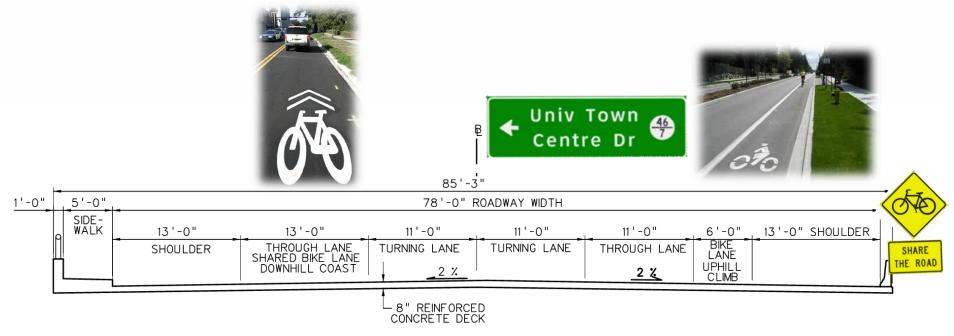
¢ 1-79 & PIER

INTERSTATE



## Typical Section – Accommodates Bicycles

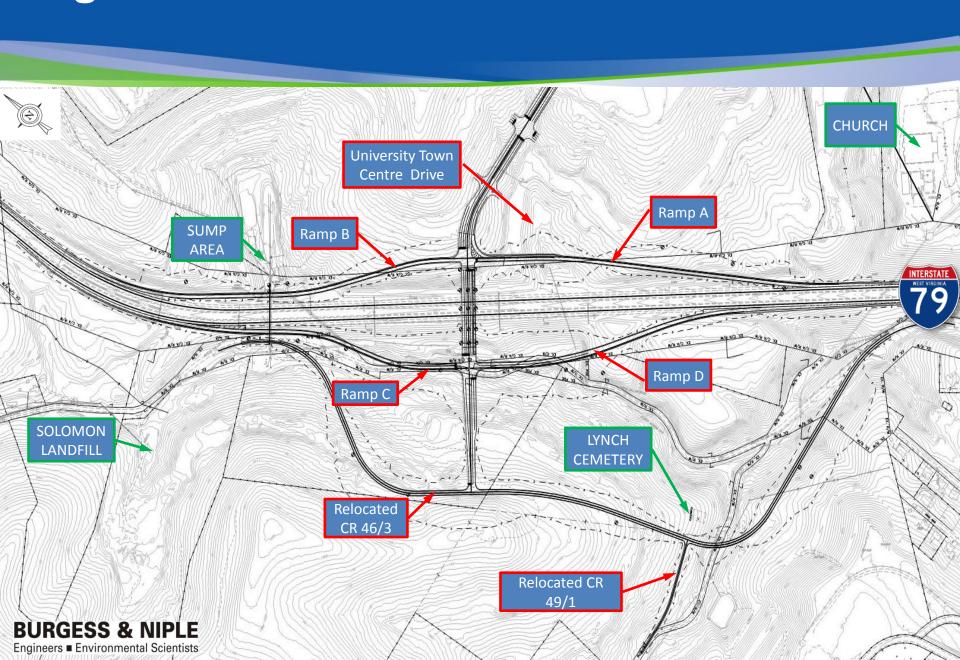
- Sidewalk
- Shared Downhill versus Bike Lane Uphill
- Future Lanes



#### BRIDGE TYPICAL SECTION

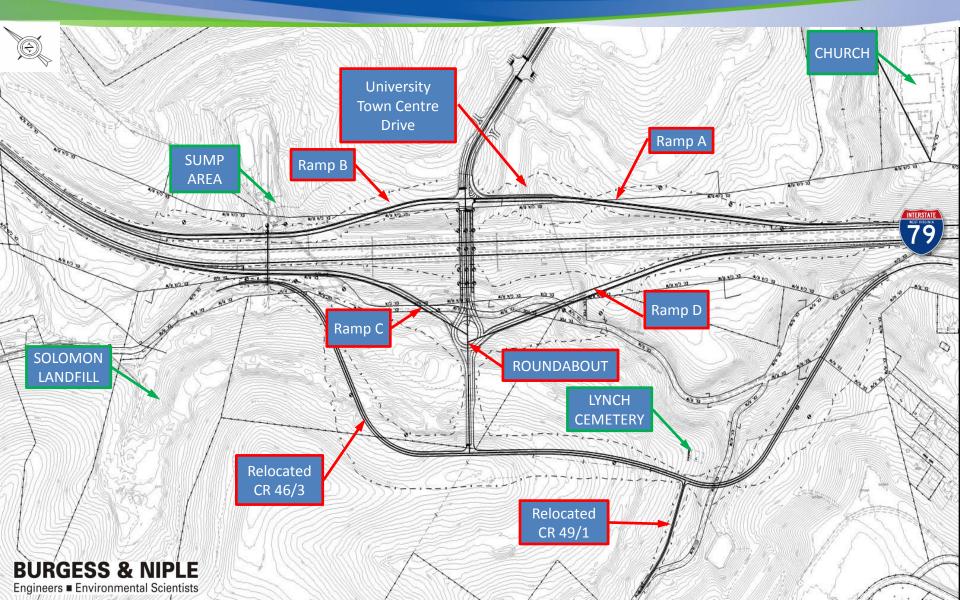
UNIVERSITY TOWN CENTRE DRIVE STA. 107+49.83 TO STA. 110+26.83

## **Tight Diamond Alternative**



# Diamond with Roundabout Alternative (preferred)





## Virtual Tour New I-79 Morgantown Interchange



BURGESS & NIPLE
Engineers - Architects - Planners

#### **Current Status**

#### Letting on 9/16/14

- 7 Design/Build Proposers
- Low Bid of \$22,382,461.75
- Bids up to \$29.8 Million
- Engineer's Estimate \$23.0 Million

#### Award of Design/Build Contract Pending

- Winning Team:
   Mountaineer Contractors, Inc. and AECOM
   Scheduled to be Complete by June 28, 2016
- Ballpark Complete by March 2015
- WVUH Ambulatory Care Facility June 2015
- Development in Progress

## **Key Factors for Success**

- Shared Vision
  - Everybody was On-Board
- Creative Financing
- Stakeholder Collaboration
  - Sharing of Information
  - Constant Communication
- Over-the-Shoulder Reviews



















**EXIT** 153



University
Town Ctr Dr



INTERSTATE
WEST VIRGINIA
79





**BURGESS & NIPLE**Engineers Architects Planners

