

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2023

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
INSPECTIONS	\$18,493,374	\$22,949,894
INSPECTIONS	\$18,493,374	\$22,949,894
NEW BRIDGE CONSTRUCTION	\$2,553,307	\$3,191,634
NEW CONSTRUCTION - STBG	\$2,553,307	\$3,191,634
PRESERVATION	\$25,406,805	\$28,713,602
CLEAN & PAINT - NHS	\$1,657,102	\$2,059,681
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$484,417	\$605,521
CLEAN & PAINT - STBG	\$4,913,856	\$4,933,531
OVERLAYS & SEALERS - NHS	\$1,453,503	\$1,816,878
OVERLAYS & SEALERS - STBG	\$6,360,192	\$6,362,692
PRESERVATION - NHS	\$2,877,263	\$3,596,653
PRESERVATION - STATE OWNED OFF SYSTEM	\$316,026	\$395,032
PRESERVATION - STBG	\$7,344,446	\$8,943,614
REHABILITATION	\$96,984,597	\$112,819,967
REHABILITATION - NHS	\$68,491,595	\$78,358,734
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$1,915,000	\$2,110,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$1,677,000	\$2,096,249
REHABILITATION - STBG	\$24,901,002	\$30,254,984
REPLACEMENT	\$168,897,482	\$225,865,727
REPLACEMENT - NHS	\$91,944,120	\$117,758,167
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$4,330,000	\$4,330,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$11,361,223	\$12,540,976
REPLACEMENT - STBG	\$61,262,139	\$91,236,584
Total	\$312,335,565	\$393,540,824

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$22,962,395	\$28,943,780
ADA RAMPS	\$22,962,395	\$28,943,780
BIKE AND PEDESTRIAN PROJECTS	\$13,283,991	\$16,404,416
CONSTRUCT TRAIL	\$369,532	\$461,915
LIGHTING - TAP	\$80,000	\$100,000
RECREATIONAL TRAILS	\$1,958,753	\$2,552,658
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,875,706	\$13,289,843
FEDERAL LANDS ACCESS PROGRAM	\$1,229,763	\$1,474,704
FEDERAL LANDS ACCESS PROGRAM	\$480,000	\$600,000
FLAP - OHIO RIVER ISLAND	\$499,763	\$624,704
FLAP 27	\$250,000	\$250,000
SUBALLOCATED TMA	\$304,999	\$381,249
SUBALLOCATED TMA	\$304,999	\$381,249
Total	\$37,781,148	\$47,204,149

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$5,424,811	\$29,447,110
MITIGATION	\$17,200	\$172,000
NEW LANE CONSTRUCTION	\$5,167,611	\$28,975,110
NEW ROAD/BRIDGE	\$240,000	\$300,000
RESILIENCY	\$12,752,553	\$13,672,553
SLIDE CORRECTION	\$12,752,553	\$13,672,553
ROADWAY IMPROVEMENT	\$4,229,306	\$12,532,433
ROAD/CURVE IMPROVEMENT	\$4,229,306	\$12,532,433
Total	\$22,406,670	\$55,652,096

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$49,279,136	\$49,279,136
DEBT SERVICE	\$49,279,136	\$49,279,136
PRESERVATION	\$134,029,456	\$166,132,809
PRESERVATION - ADHS	\$48,347,617	\$51,777,714
PRESERVATION - INTERSTATE	\$8,682,654	\$9,647,393
PRESERVATION - NHS	\$22,958,797	\$31,228,160
PRESERVATION - STBG	\$54,040,388	\$68,785,317
PRESERVATION-INTERSTATE	\$0	\$4,694,225
RECONSTRUCTION	\$54,033,392	\$86,468,316
RECONSTRUCTION - ADHS	\$1,999,940	\$19,999,404

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
RECONSTRUCTION - INTERSTATE	\$46,773,923	\$59,894,501
RECONSTRUCTION - STBG	\$5,259,529	\$6,574,411
REHABILITATION	\$12,939,692	\$37,798,878
FED AND OTHER RESURFACING	\$779,184	\$973,980
REHABILITATION - STBG	\$6,000	\$7,500
REHABILITATION	\$11,600	\$14,500
REHABILITATION - ADHS	\$24,000	\$20,845,237
REHABILITATION - NHS	\$2,488,702	\$3,110,877
REHABILITATION - STBG	\$9,630,206	\$12,846,784
<i>Total</i>	\$250,281,676	\$339,679,139

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
GRANT WRITING ASSISTANCE	\$1,259,648	\$1,574,560
OTHER - GRANT MANAGEMENT	\$600,000	\$750,000
OTHER - IT APPLICATION	\$400,000	\$500,000
OTHER - PROTECT FUNDS	\$259,648	\$324,560
METROPOLITAN PLANNING	\$2,516,654	\$3,145,817
METROPOLITAN PLANNING	\$2,516,654	\$3,145,817
STATEWIDE PLANNING AND RESEARCH	\$21,683,610	\$27,075,027
GENERAL OPERATIONS	\$15,716,000	\$19,645,000
TECHNICAL SUPPORT	\$5,967,610	\$7,430,027
WORKFORCE DEVELOPMENT	\$1,969,292	\$2,369,934
INTERAGENCY COORDINATION	\$1,301,360	\$1,614,200
OTHER	\$14,408	\$18,010
SUPPORTIVE SERVICES	\$499,724	\$579,724
TRAINING	\$153,800	\$158,000
<i>Total</i>	\$27,429,204	\$34,165,338

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$44,431,631	\$70,850,000
CORRIDOR H - PARSONS TO DAVIS	\$34,931,631	\$54,500,000
KING COAL HIGHWAY	\$8,800,000	\$11,000,000
MISCELLANEOUS	\$700,000	\$700,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$0	\$4,650,000
SYSTEM EXPANSION	\$87,414,529	\$208,343,944
BERKELEY SPRINGS BYPASS	\$19,919,133	\$24,898,916
COALFIELDS EXPRESSWAY	\$44,922,530	\$55,056,326
CORRIDOR H - KERENS TO PARSONS	\$12,000,000	\$34,550,338
ZWAY	\$10,572,866	\$93,838,364
<i>Total</i>	\$131,846,160	\$279,193,944

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$24,506,803	\$28,240,247
GUARDRAIL	\$8,473,910	\$10,670,860
INTERSTATE - LIGHTING	\$135,000	\$150,000
LIGHTING	\$5,277,381	\$5,798,618
OTHER	\$1,800,000	\$2,000,000
RAILROAD HAZARD ELIMINATION	\$2,104,285	\$2,185,543
RAILROAD SIGNALS	\$577,334	\$624,815
SAFETY IMPROVEMENT	\$6,092,893	\$6,760,411
SIGNALS	\$46,000	\$50,000
OPERATIONAL IMPROVEMENT	\$85,307,114	\$106,585,980
SIGNALS	\$15,192,326	\$16,415,937
SIGNING	\$9,721,287	\$11,090,995
STRIPING	\$60,393,501	\$79,079,048
OTHER	\$3,645,000	\$4,350,000
TRAFFIC STUDY	\$3,645,000	\$4,350,000
<i>Total</i>	\$113,458,917	\$139,176,227

FEDERAL FISCAL YEAR 2023 TOTAL:	\$895,539,340	\$1,288,611,717
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2024

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
	\$800,000	\$1,000,000
REPLACEMENT	\$800,000	\$1,000,000
DEMO	\$120,000	\$150,000
DEMO - STATE OWNED OFF SYSTEM	\$120,000	\$150,000
INSPECTIONS	\$27,129,385	\$33,263,982
INSPECTIONS	\$27,129,385	\$33,263,982
OTHER	\$80,000	\$100,000
BRIDGE - STUDY	\$80,000	\$100,000
PRESERVATION	\$13,291,720	\$16,603,956
CLEAN & PAINT - NHS	\$77,000	\$85,556
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$8,000	\$10,000
CLEAN & PAINT - STBG	\$10,467,518	\$13,084,397
OVERLAYS & SEALERS - NHS	\$749,851	\$937,314
OVERLAYS & SEALERS - STBG	\$773,400	\$966,750
PRESERVATION - STBG	\$1,215,951	\$1,519,939
REHABILITATION	\$166,563,373	\$238,064,680
REHABILITATION - FANS	\$50,000	\$50,000
REHABILITATION - NHS	\$105,409,493	\$162,156,685
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$5,621,581	\$6,032,934
REHABILITATION - STATE OWNED OFF SYSTEM	\$8,448,426	\$11,214,712
REHABILITATION - STBG	\$47,033,873	\$58,610,349
REPLACEMENT	\$96,339,974	\$139,029,555
REPLACEMENT - NHS	\$25,525,627	\$29,411,745
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$20,071,341	\$20,812,381
REPLACEMENT - STATE OWNED OFF SYSTEM	\$11,702,734	\$22,921,323
REPLACEMENT - STBG	\$39,040,272	\$65,884,106
Total	\$304,324,453	\$428,212,172

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$8,922,193	\$11,360,266
ADA RAMPS	\$8,922,193	\$11,360,266
BIKE AND PEDESTRIAN PROJECTS	\$9,783,398	\$11,616,747
FERRY BOAT	\$52,097	\$65,121
RECREATIONAL TRAILS	\$487,432	\$609,291
SIDEWALK REPLACEMENT	\$56,067	\$70,084
TRANSPORTATION ALTERNATIVES PROGRAM	\$9,187,802	\$10,872,251
FEDERAL LANDS ACCESS PROGRAM	\$1,822,354	\$2,385,082
FEDERAL LANDS ACCESS PROGRAM	\$1,822,354	\$2,385,082
Total	\$20,527,945	\$25,362,095

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$18,369,814	\$24,715,151
ADD TURN LANE	\$1,093,141	\$1,366,426
CONGESTION MITIGATION	\$1,380,361	\$1,725,451
NEW LANE CONSTRUCTION	\$15,896,312	\$21,623,274
OTHER PROGRAM	\$1,115,865	\$1,394,831
OTHER IMPROVEMENT- CONSTRUCT PARK AND RIDE	\$715,865	\$894,831
WV 2 TECHNICAL STUDY	\$400,000	\$500,000
RESILIENCY	\$9,780,344	\$11,924,838
DRAINAGE IMPROVEMENT	\$6,754,147	\$8,442,684
SLIDE CORRECTION	\$3,026,197	\$3,482,154
ROADWAY IMPROVEMENT	\$14,428,836	\$49,317,562
ROAD/CURVE IMPROVEMENT	\$14,428,836	\$49,317,562
STUDY	\$1,008,000	\$1,300,000
RECONNECTING BLUEFILED	\$1,008,000	\$1,300,000
Total	\$44,702,859	\$88,652,382

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
PRESERVATION	\$78,339,150	\$90,463,890
PRESERVATION - ADHS	\$10,521,199	\$13,151,498
PRESERVATION - INTERSTATE	\$19,051,142	\$21,074,521
PRESERVATION - NHS	\$9,280,497	\$10,054,570
PRESERVATION - STBG	\$35,261,510	\$46,183,301

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
PRESERVATION-INTERSTATE	\$4,224,802	
RECONSTRUCTION	\$24,777,239	\$52,808,267
RECONSTRUCTION - ADHS	\$4,000	\$5,000
RECONSTRUCTION - INTERSTATE	\$22,375,635	\$49,806,262
RECONSTRUCTION - STBG	\$2,397,604	\$2,997,005
REHABILITATION	\$38,189,336	\$31,713,003
REHABILITATION - ADHS	\$21,706,419	\$10,199,991
REHABILITATION - INTERSTATE	\$1,369,721	\$1,521,912
REHABILITATION - NHS	\$4,210,925	\$5,263,657
REHABILITATION - STBG	\$10,802,271	\$13,627,443
REHABILITATION -STBG	\$100,000	\$1,100,000
REPLACEMENT	\$683,602	\$854,503
REPLACEMENT - STBG	\$683,602	\$854,503
Total	\$141,989,327	\$175,839,663

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$3,999,723	\$4,848,728
METROPOLITAN PLANNING	\$3,999,723	\$4,848,728
STATEWIDE PLANNING AND RESEARCH	\$2,405,000	\$2,900,000
STATEWIDE PLANNING AND RESEARCH	\$600,000	\$750,000
TECHNICAL SUPPORT	\$1,755,000	\$2,100,000
TRAINING	\$50,000	\$50,000
STATEWIDE PLANNING AND RESEARCH PROGRAM	\$16,115,940	\$16,115,940
STATEWIDE PLANNING AND RESEARCH PROGRAM	\$16,115,940	\$16,115,940
TECHNICAL SUPPORT	\$163,036	\$163,036
TECHNICAL SUPPORT	\$163,036	\$163,036
WORKFORCE DEVELOPMENT	\$1,223,393	\$3,171,352
INTERAGENCY COORDINATION	\$1,211,393	\$3,159,352
TRAINING	\$12,000	\$12,000
Total	\$23,907,092	\$27,199,056

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$21,935,000	\$74,150,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$20,000,000	\$72,000,000
WELCOME CENTER (BERKELEY COUNTY)	\$1,080,000	\$1,200,000
WELCOME CENTER (CABELL COUNTY)	\$855,000	\$950,000
SYSTEM EXPANSION	\$82,040,131	\$152,317,523
COALFIELDS EXPRESSWAY	\$15,464,818	\$28,831,023
CORRIDOR H - KERENS TO PARSONS (Roaring Run Br)	\$56,088,813	\$123,000,000
CORRIDOR H - PARSONS TO DAVIS	\$10,000,000	
CORRIDOR H (WV 72 I/C-PARSONS)	\$486,500	\$486,500
SYSTEM EXPANSION- KING COAL	\$8,718,028	\$94,025,302
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT)	\$8,718,028	\$94,025,302
Total	\$112,693,159	\$320,492,825

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$74,061,854	\$78,414,030
ADMINISTRATIVE PROGRAM	\$1,147,500	\$1,275,000
GUARDRAIL	\$8,323,509	\$10,430,964
LIGHTING	\$57,082,695	\$57,107,695
RAILROAD HAZARD ELIMINATION	\$839,695	\$932,994
RAILROAD SIGNALS	\$559,515	\$621,683
SAFETY IMPROVEMENT	\$5,651,922	\$7,537,896
SIGNING	\$457,018	\$507,798
OPERATIONAL IMPROVEMENT	\$53,845,350	\$63,266,412
CROSSING	\$143,133	\$178,912
OTHER	\$750,760	\$834,178
SIGNALS	\$39,433,179	\$46,317,148
SIGNING	\$7,118,705	\$8,143,925
STRIPING	\$6,399,573	\$7,792,249
OTHER	\$4,281,238	\$5,279,633
TECHNICAL SUPPORT	\$960,000	\$1,200,000
TRAFFIC STUDY	\$3,321,238	\$4,079,633
Total	\$132,188,442	\$146,960,075

FEDERAL FISCAL YEAR 2024 TOTAL:	\$780,333,276	\$1,212,718,268
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2025

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
DEMO	\$1,366,800	\$1,708,500
DEMO - STBG	\$1,366,800	\$1,708,500
INSPECTIONS	\$13,440,000	\$16,725,000
INSPECTIONS	\$13,440,000	\$16,725,000
PRESERVATION	\$2,076,500	\$2,272,500
CLEAN & PAINT - NHS	\$256,000	\$320,000
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$800	\$1,000
CLEAN & PAINT - STBG	\$527,200	\$659,000
OVERLAYS & SEALERS - NHS	\$1,292,500	\$1,292,500
REHABILITATION	\$80,139,989	\$108,785,486
REHABILITATION - NHS	\$49,931,436	\$61,007,814
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$2,787,435	\$2,670,582
REHABILITATION - STATE OWNED OFF SYSTEM	\$1,210,219	\$846,094
REHABILITATION - STBG	\$26,210,899	\$44,260,996
REPLACEMENT	\$104,714,124	\$144,980,928
NEW BRIDGE - NHS	\$560,000	\$700,000
REPLACEMENT - NHS	\$23,224,000	\$23,680,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$8,071,718	\$7,986,718
REPLACEMENT - STATE OWNED OFF SYSTEM	\$17,737,984	\$16,649,932
REPLACEMENT - STBG	\$55,120,422	\$95,964,278
Total	\$201,737,413	\$274,472,414

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$5,037,600	\$6,297,000
ADA RAMPS	\$5,037,600	\$6,297,000
BIKE AND PEDESTRIAN PROJECTS	\$14,681,026	\$19,627,854
RECREATIONAL TRAILS	\$4,546,204	\$4,863,292
SIDEWALK REPLACEMENT	\$40,000	\$50,000
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,094,822	\$14,714,562
FEDERAL LANDS ACCESS PROGRAM	\$2,064,400	\$2,580,500
FEDERAL LANDS ACCESS PROGRAM	\$2,064,400	\$2,580,500
SUBALLOCATED TMA	\$1,331,832	\$1,664,790
SUBALLOCATED TMA	\$1,331,832	\$1,664,790
TRANSPORTATION ALTERNATIVE PROJECTS	\$496,000	\$620,000
BIKE AND PEDESTRIAN PROJECTS	\$416,000	\$520,000
RECREATIONAL TRAILS	\$80,000	\$100,000
Total	\$23,610,858	\$30,790,144

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$15,625,000	\$18,765,000
CONGESTION MITIGATION	\$10,735,000	\$13,415,000
NEW LANE CONSTRUCTION	\$4,890,000	\$5,350,000
ROADWAY IMPROVEMENT	\$26,919,283	\$63,176,784
ROAD/CURVE IMPROVEMENT	\$26,919,283	\$63,176,784
Total	\$42,544,283	\$81,941,784

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$43,916,499	\$49,840,754
PRESERVATION - ADHS	\$19,892,000	\$24,865,000
PRESERVATION - INTERSTATE	\$13,554,000	\$15,060,000
PRESERVATION - NHS	\$3,694,000	\$4,617,500
PRESERVATION - STBG	\$6,776,499	\$5,298,254
RECONSTRUCTION	\$22,560,000	\$50,075,000
RECONSTRUCTION - INTERSTATE	\$22,500,000	\$50,000,000
RECONSTRUCTION - STBG	\$60,000	\$75,000
REHABILITATION	\$97,170,205	\$114,558,524
	\$6,000	\$7,500
REHABILITATION - ADHS	\$17,072,000	\$21,340,000
REHABILITATION - INTERSTATE	\$35,149,500	\$39,055,000
REHABILITATION - NHS	\$9,322,326	\$11,652,907
REHABILITATION - STBG	\$35,620,379	\$42,503,117

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
<i>Total</i>	\$188,286,272	\$239,113,846

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$1,974,000	\$2,580,000
METROPOLITAN PLANNING	\$1,974,000	\$2,580,000
STATEWIDE PLANNING AND RESEARCH	\$10,165,600	\$12,707,000
GENERAL OPERATIONS	\$7,110,000	\$8,887,500
STATEWIDE PLANNING AND RESEARCH	\$960,000	\$1,200,000
TECHNICAL SUPPORT	\$2,095,600	\$2,619,500
WORKFORCE DEVELOPMENT	\$4,032,813	\$3,316,724
INTERAGENCY COORDINATION (AUTH 2024)	\$1,316,089	
TRAINING	\$2,716,724	\$3,316,724
<i>Total</i>	\$16,172,413	\$18,603,724

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$10,000,000	\$19,800,000
MARKET STREET BRIDGE DESIGN STUDY (STATE FUNDED)		\$1,800,000
WELCOME CENTER (BERKELEY COUNTY)	\$10,000,000	\$18,000,000
SYSTEM EXPANSION	\$141,319,874	\$483,384,000
COALFIELDS EXPRESSWAY	\$71,986,664	\$339,000,000
CORRIDOR H - PARSONS TO DAVIS	\$31,391,605	\$26,344,000
CORRIDOR H - WARDENSVILLE TO VA LINE	\$37,941,605	\$112,000,000
KING COAL HIGHWAY	\$0	\$6,040,000
SYSTEM EXPANSION- KING COAL	\$5,000,000	
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT) (AUTH 2024)	\$5,000,000	
<i>Total</i>	\$156,319,874	\$503,184,000

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$31,010,159	\$30,706,712
GUARDRAIL (AUTH 2024)	\$2,105,455	
LIGHTING	\$8,550,000	\$9,500,000
RAILROAD HAZARD ELIMINATION	\$1,843,089	\$2,035,957
RAILROAD SIGNALS	\$1,075,500	\$1,187,000
SAFETY IMPROVEMENT	\$6,875,736	\$6,250,000
SIGNING	\$10,560,379	\$11,733,755
OPERATIONAL IMPROVEMENT	\$71,443,705	\$93,073,839
CROSSING	\$3,600,000	\$4,000,000
OTHER	\$115,200	\$144,000
SIGNALS	\$11,967,503	\$16,659,578
SIGNING	\$30,120,084	\$39,688,983
STRIPING	\$25,640,918	\$32,581,278
OTHER	\$1,306,057	\$1,350,000
TRAFFIC STUDY	\$1,306,057	\$1,350,000
<i>Total</i>	\$103,759,921	\$125,130,551

FEDERAL FISCAL YEAR	2025	TOTAL:	\$732,431,034	\$1,273,236,463
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2026

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
DEMO	\$8,000	\$10,000
DEMO - STATE OWNED OFF SYSTEM	\$8,000	\$10,000
INSPECTIONS	\$9,400,000	\$11,750,000
INSPECTIONS	\$9,400,000	\$11,750,000
NEW BRIDGE CONSTRUCTION	\$1,432,000	\$1,732,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$1,432,000	\$1,732,000
PRESERVATION	\$6,461,450	\$7,998,833
CLEAN & PAINT - NHS	\$6,401,450	\$7,923,833
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$60,000	\$75,000
REHABILITATION	\$138,016,912	\$172,623,428
REHABILITATION - NHS	\$61,104,262	\$87,041,492
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$11,655,000	\$12,695,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$3,972,000	\$4,615,000
REHABILITATION - STBG	\$61,285,650	\$68,271,936
REPLACEMENT	\$86,579,280	\$104,413,350
REPLACEMENT - NHS	\$2,680,000	\$3,350,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$5,004,000	\$5,004,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$10,957,600	\$17,937,000
REPLACEMENT - STBG	\$67,937,680	\$78,122,350
Total	\$241,897,642	\$298,527,611

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$3,760,000	\$4,700,000
ADA RAMPS	\$3,760,000	\$4,700,000
BIKE AND PEDESTRIAN PROJECTS	\$16,567,883	\$18,209,853
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
FERRY BOAT	\$92,000	\$115,000
RECREATIONAL TRAILS	\$2,496,644	\$3,120,805
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,959,492	\$11,199,365
SUBALLOCATED TMA	\$611,832	\$764,790
SUBALLOCATED TMA	\$611,832	\$764,790
Total	\$20,939,715	\$23,674,643

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$27,003,000	\$32,710,000
ADD NEW TURN LANE	\$2,000,000	\$2,500,000
CONGESTION MITIGATION	\$2,715,000	\$3,275,000
NEW LANE CONSTRUCTION	\$22,288,000	\$26,935,000
RESILIENCY	\$6,400,000	\$12,900,000
DRAINAGE IMPROVEMENT	\$400,000	\$500,000
SLIDE CORRECTION	\$6,000,000	\$12,400,000
ROADWAY IMPROVEMENT	\$13,468,000	\$9,200,000
ROAD/CURVE IMPROVEMENT	\$13,468,000	\$9,200,000
WIDENING	\$4,590,000	\$45,900,000
ROAD/CURVE IMPROVEMENT	\$4,590,000	\$45,900,000
Total	\$51,461,000	\$100,710,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$5,590,000	\$7,025,000
PRESERVATION - ADHS	\$936,000	\$1,170,000
PRESERVATION - NHS	\$3,458,000	\$4,360,000
PRESERVATION - STBG	\$1,196,000	\$1,495,000
RECONSTRUCTION	\$384,000	\$480,000
RECONSTRUCTION - ADHS	\$384,000	\$480,000
REHABILITATION	\$29,632,000	\$37,040,000
REHABILITATION - ADHS	\$1,600,000	\$2,000,000
REHABILITATION - INTERSTATE	\$16,000,000	\$20,000,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
REHABILITATION - STBG	\$4,032,000	\$5,040,000
Total	\$60,245,568	\$69,184,568

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$2,251,224	\$2,501,530
METROPOLITAN PLANNING	\$2,251,224	\$2,501,530
STATEWIDE PLANNING AND RESEARCH	\$8,900,000	\$8,900,000
GENERAL OPERATIONS	\$8,900,000	\$8,900,000
WORKFORCE DEVELOPMENT	\$890,662	\$1,050,362
INTERAGENCY COORDINATION	\$638,800	\$798,500
TRAINING	\$251,862	\$251,862
<i>Total</i>	\$12,041,886	\$12,451,892

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$24,925,000	\$9,500,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS (AUTH 2024)	\$10,000,000	
WELCOME CENTER (BERKELEY COUNTY) (AUTH 2025)	\$6,200,000	
WELCOME CENTER (CABELL COUNTY)	\$8,725,000	\$9,500,000
SYSTEM EXPANSION	\$227,548,667	\$407,642,000
COALFIELDS EXPRESSWAY	\$89,126,667	\$24,300,000
CORRIDOR H - KERENS TO PARSONS (Roaring Run Br)	\$30,000,000	\$0
CORRIDOR H - PARSONS TO DAVIS (AUTH 2025)	\$4,000,000	
CORRIDOR H - WARDENSVILLE TO VA LINE	\$67,900,000	\$120,000,000
CORRIDOR H (WV 72 I/C-PARSONS)	\$15,280,000	\$19,100,000
CORRIDOR H PARSONS - DAVIS	\$20,000,000	\$243,000,000
POTENTIAL USDOT DISCRETIONARY FUNDED PROJECTS	\$1,242,000	\$1,242,000
<i>Total</i>	\$252,473,667	\$417,142,000

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$26,772,908	\$31,489,283
LIGHTING	\$10,000,000	\$12,500,000
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$14,640,500	\$16,856,875
OPERATIONAL IMPROVEMENT	\$39,927,650	\$40,708,378
INTERSTATE - LIGHTING	\$150,000	\$1,500,000
SIGNALS	\$10,020,000	\$7,020,000
SIGNING	\$21,600,000	\$18,200,000
STRIPING	\$8,157,650	\$13,988,378
<i>Total</i>	\$66,700,558	\$72,197,661

FEDERAL FISCAL YEAR	2026	TOTAL:	\$705,760,036	\$993,888,375
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2027

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
DEMO	\$248,000	\$310,000
DEMO - STATE OWNED OFF SYSTEM	\$248,000	\$310,000
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
NEW BRIDGE CONSTRUCTION	\$2,340,000	\$2,600,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$2,340,000	\$2,600,000
PRESERVATION	\$1,160,000	\$1,450,000
CLEAN & PAINT - NHS	\$1,160,000	\$1,450,000
REHABILITATION	\$59,672,722	\$77,438,574
REHABILITATION - NHS	\$28,992,472	\$50,121,387
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$4,377,000	\$4,445,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$660,000	\$825,000
REHABILITATION - STBG	\$25,643,250	\$22,047,187
REPLACEMENT	\$147,690,053	\$178,753,616
REPLACEMENT - NHS	\$19,770,000	\$23,900,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$18,260,800	\$23,650,800
REPLACEMENT - STATE OWNED OFF SYSTEM	\$10,701,040	\$13,373,800
REPLACEMENT - STBG	\$98,958,213	\$117,829,016
Total	\$225,510,775	\$278,552,190

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
ADA RAMPS	\$15,000,000	\$18,750,000
BIKE AND PEDESTRIAN PROJECTS	\$15,291,778	\$19,114,720
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,581,964	\$1,977,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,690,067	\$13,362,582
SUBALLOCATED TMA	\$8,851,832	\$11,064,790
SUBALLOCATED TMA	\$8,851,832	\$11,064,790
Total	\$39,143,610	\$48,929,510

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
CONGESTION MITIGATION	\$10,500,000	\$30,000,000
MOBILITY IMPROVEMENT	\$10,500,000	\$30,000,000
MOBILITY IMPROVEMENT	\$5,000,000	\$5,000,000
NEW LANE CONSTRUCTION	\$5,000,000	\$5,000,000
RESILIENCY	\$10,000,000	\$6,250,000
SLIDE CORRECTION	\$10,000,000	\$6,250,000
Total	\$25,500,000	\$41,250,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$13,951,600	\$17,439,500
PRESERVATION - NHS	\$12,151,600	\$15,189,500
PRESERVATION - STBG	\$1,800,000	\$2,250,000
RECONSTRUCTION	\$24,436,000	\$27,767,222
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
RECONSTRUCTION - STBG	\$4,436,000	\$5,545,000
REHABILITATION	\$10,560,000	\$13,200,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
REHABILITATION - STBG	\$2,560,000	\$3,200,000
Total	\$73,587,168	\$83,046,290

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$19,600,000	\$150,000,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS (AUTH 2024)	\$10,000,000	
WV 75-PRICHARD	\$9,600,000	\$150,000,000
SYSTEM EXPANSION	\$206,085,064	\$105,700,000
COALFIELDS EXPRESSWAY (AUTH 2025)	\$70,826,669	
CORRIDOR H - KERENS TO PARSONS (ROARING RUN BR) (AUTH 2024)	\$20,000,000	
CORRIDOR H - WARDENSVILLE TO VA LINE	\$15,358,395	

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
CORRIDOR H - WARDENSVILLE TO VA LINE (AUTH 2025)	\$10,800,000	
CORRIDOR H - WARDENSVILLE TO VA LINE (AUTH 2026)	\$20,500,000	
CORRIDOR H PARSONS - DAVIS (AUTH 2026)	\$48,600,000	
KING COAL HIGHWAY	\$20,000,000	\$105,700,000
SYSTEM EXPANSION- KING COAL	\$10,000,000	
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT)(AUTH 2024)	\$10,000,000	
<i>Total</i>	\$235,685,064	\$255,700,000

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$16,132,408	\$17,687,963
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$14,000,000	\$15,555,555
OPERATIONAL IMPROVEMENT	\$10,384,832	\$14,487,408
SIGNALS (AUTH 2025)	\$1,878,062	
STRIPING	\$8,506,770	\$14,487,408
<i>Total</i>	\$26,517,240	\$32,175,371

FEDERAL FISCAL YEAR 2027 TOTAL:	\$625,943,857	\$739,653,361
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IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2028

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
PRESERVATION	\$1,040,042	\$1,300,052
CLEAN & PAINT - STBG	\$383,200	\$479,000
OVERLAYS & SEALERS - STBG	\$656,842	\$821,052
REHABILITATION	\$75,108,675	\$85,927,147
REHABILITATION - NHS	\$25,968,458	\$25,580,000
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$258,000	\$260,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$800,000	\$1,000,000
REHABILITATION - STBG	\$48,082,217	\$59,087,147
REPLACEMENT	\$68,731,336	\$61,260,420
REPLACEMENT - NHS	\$4,120,000	\$5,150,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$18,520,000	\$13,370,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$2,744,000	\$3,430,000
REPLACEMENT - STBG	\$43,347,336	\$39,310,420
Total	\$159,280,053	\$166,487,619

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
ADA RAMPS	\$15,000,000	\$18,750,000
BIKE AND PEDESTRIAN PROJECTS	\$14,347,777	\$17,934,720
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,030,066	\$12,537,582
SUBALLOCATED TMA	\$371,832	\$464,790
SUBALLOCATED TMA	\$371,832	\$464,790
Total	\$29,719,609	\$37,149,510

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
CONGESTION MITIGATION	\$14,000,000	
MOBILITY IMPROVEMENT (AUTH 2027)	\$14,000,000	
MOBILITY IMPROVEMENT	\$7,500,000	\$7,500,000
NEW LANE CONSTRUCTION	\$7,500,000	\$7,500,000
RESILIENCY	\$5,000,000	\$6,250,000
SLIDE CORRECTION	\$5,000,000	\$6,250,000
Total	\$26,500,000	\$13,750,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$44,351,222	\$44,351,222
DEBT SERVICE	\$44,351,222	\$44,351,222
PRESERVATION	\$35,000,000	\$38,888,889
PRESERVATION - INTERSTATE	\$35,000,000	\$38,888,889
REHABILITATION	\$8,000,000	\$10,000,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
Total	\$87,351,222	\$93,240,111

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$43,260,000	\$3,700,000
NEW ROAD/BRIDGE - HARMONY GROVE I/C	\$3,260,000	\$3,700,000
WV 75-PRICHARD (AUTH 2027)	\$40,000,000	
SYSTEM EXPANSION	\$317,020,000	\$601,500,000
COALFIELDS EXPRESSWAY	\$95,720,000	\$139,500,000
CORRIDOR H - WARDENSVILLE TO VA LINE	\$89,500,000	\$146,000,000
CORRIDOR H PARSONS - DAVIS (AUTH 2026)	\$48,600,000	
CORRIDOR H PARSONS-DAVIS	\$63,200,000	\$316,000,000
KING COAL HIGHWAY (AUTH 2027)	\$20,000,000	
SYSTEM EXPANSION- KING COAL	\$10,000,000	
NEW ROAD/BRIDGE (LITTLESBURG-MERCER CO AIRPORT) (AUTH 2024)	\$10,000,000	
Total	\$370,280,000	\$605,200,000

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$16,132,408	\$17,687,963
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$14,000,000	\$15,555,555
OPERATIONAL IMPROVEMENT	\$7,796,846	\$13,253,183
STRIPING	\$7,796,846	\$13,253,183
<i>Total</i>	\$23,929,254	\$30,941,146
FEDERAL FISCAL YEAR 2028 TOTAL:	\$697,060,138	\$946,768,386

IF THE TOTAL VALUE IS EMPTY, IT IS REFLECTIVE OF A STATE FUNDED PROJECT CONVERTED TO FEDERALLY FUNDED AND THE TOTAL ACCOUNTED FOR IN A PREVIOUS YEAR (AC CONVERSION)