

# West Virginia Department of Transportation

## STIP Program Groupable Allocations

### Amendment #10

| FFY 2020                                     |                      |         |          |           |
|--|----------------------|---------|----------|-----------|
| Program                                      | Allocation Size      |         |          |           |
|  | Current              | Amended | % Change | \$ Change |
| BRIDGE PROGRAM                               | \$130,000,000        | -       | 0%       | -         |
| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | \$7,000,000          | -       | 0%       | -         |
| LOCALIZED MOBILITY PROGRAM                   | \$11,000,000         | -       | 0%       | -         |
| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM   | \$11,000,000         | -       | 0%       | -         |
| REGIONAL MOBILITY PROGRAM                    | <i>Not Groupable</i> | -       | -        | -         |
| RESURFACING PROGRAM                          | \$113,000,000        | -       | 0%       | -         |
| TRAFFIC PROGRAM                              | \$91,000,000         | -       | 0%       | -         |

| FFY 2021                                     |                      |         |          |           |
|--|----------------------|---------|----------|-----------|
| Program                                      | Allocation Size      |         |          |           |
|  | Current              | Amended | % Change | \$ Change |
| BRIDGE PROGRAM                               | \$118,000,000        | -       | 0%       | -         |
| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | \$17,000,000         | -       | 0%       | -         |
| LOCALIZED MOBILITY PROGRAM                   | \$16,000,000         | -       | 0%       | -         |
| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM   | \$13,000,000         | -       | 0%       | -         |
| REGIONAL MOBILITY PROGRAM                    | <i>Not Groupable</i> | -       | -        | -         |
| RESURFACING PROGRAM                          | \$97,000,000         | -       | 0%       | -         |
| TRAFFIC PROGRAM                              | \$40,000,000         | -       | 0%       | -         |

| FFY 2022                                     |                      |              |          |              |
|--|----------------------|--------------|----------|--------------|
| Program                                      | Allocation Size      |              |          |              |
|  | Current              | Amended      | % Change | \$ Change    |
| BRIDGE PROGRAM                               | \$114,000,000        | -            | 0%       | -            |
| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | \$32,000,000         | \$31,000,000 | 97%      | -\$1,000,000 |
| LOCALIZED MOBILITY PROGRAM                   | \$18,000,000         | \$21,000,000 | 117%     | \$3,000,000  |
| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM   | \$21,000,000         | -            | 0%       | -            |
| REGIONAL MOBILITY PROGRAM                    | <i>Not Groupable</i> | -            | -        | -            |
| RESURFACING PROGRAM                          | \$110,000,000        | -            | 0%       | -            |
| TRAFFIC PROGRAM                              | \$70,000,000         | -            | 0%       | -            |

| FFY 2023                                     |                      |         |          |           |
|--|----------------------|---------|----------|-----------|
| Program                                      | Allocation Size      |         |          |           |
|  | Current              | Amended | % Change | \$ Change |
| BRIDGE PROGRAM                               | \$128,000,000        | -       | 0%       | -         |
| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | \$22,000,000         | -       | 0%       | -         |
| LOCALIZED MOBILITY PROGRAM                   | \$16,000,000         | -       | 0%       | -         |
| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM   | \$16,000,000         | -       | 0%       | -         |
| REGIONAL MOBILITY PROGRAM                    | <i>Not Groupable</i> | -       | -        | -         |
| RESURFACING PROGRAM                          | \$91,000,000         | -       | 0%       | -         |
| TRAFFIC PROGRAM                              | \$84,000,000         | -       | 0%       | -         |

| FFY 2024                                     |                      |         |          |           |
|--|----------------------|---------|----------|-----------|
| Program                                      | Allocation Size      |         |          |           |
|  | Current              | Amended | % Change | \$ Change |
| BRIDGE PROGRAM                               | \$140,000,000        | -       | 0%       | -         |
| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | \$25,000,000         | -       | 0%       | -         |
| LOCALIZED MOBILITY PROGRAM                   | \$20,000,000         | -       | 0%       | -         |
| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM   | \$16,000,000         | -       | 0%       | -         |
| REGIONAL MOBILITY PROGRAM                    | <i>Not Groupable</i> | -       | -        | -         |
| RESURFACING PROGRAM                          | \$100,000,000        | -       | 0%       | -         |
| TRAFFIC PROGRAM                              | \$55,000,000         | -       | 0%       | -         |

| FFY 2025                                     |                      |         |          |           |
|--|----------------------|---------|----------|-----------|
| Program                                      | Allocation Size      |         |          |           |
|  | Current              | Amended | % Change | \$ Change |
| BRIDGE PROGRAM                               | \$130,000,000        | -       | 0%       | -         |
| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | \$18,000,000         | -       | 0%       | -         |
| LOCALIZED MOBILITY PROGRAM                   | \$20,000,000         | -       | 0%       | -         |
| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM   | \$16,000,000         | -       | 0%       | -         |
| REGIONAL MOBILITY PROGRAM                    | <i>Not Groupable</i> | -       | -        | -         |
| RESURFACING PROGRAM                          | \$100,000,000        | -       | 0%       | -         |
| TRAFFIC PROGRAM                              | \$70,000,000         | -       | 0%       | -         |