

# West Virginia Department of Transportation

## 2023-2028 STIP Program Groupable Allocations

### Amendment #3

FFY 2023				
Program	Allocation Size			
	Current	Amended	%Allocation	\$ Change
BRIDGE PROGRAM	\$160,000,000	\$216,361,238	135%	\$56,361,238
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$38,000,000	-	-	-
LOCALIZED MOBILITY PROGRAM	\$10,000,000	\$4,522,978	45%	-\$5,477,022
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	\$29,519,204	184%	\$13,519,204
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$159,000,000	\$196,648,416	124%	\$37,648,416
TRAFFIC PROGRAM	\$95,000,000	\$116,522,619	123%	\$21,522,619

FFY 2024				
Program	Allocation Size			
	Current	Amended	%Allocation	\$ Change
BRIDGE PROGRAM	\$148,490,072	\$266,376,443	179%	\$117,886,371.00
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	20,527,945	68%	-\$9,472,055.00
LOCALIZED MOBILITY PROGRAM	\$21,933,050	\$44,702,859	204%	\$22,769,809.00
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	\$24,177,092	151%	\$8,177,092.00
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$67,069,766	\$86,665,272	129%	\$19,595,506.00
TRAFFIC PROGRAM	\$102,627,685	\$109,069,124	106%	\$6,441,439.00

FFY 2025				
Program	Allocation Size			
	Current	Amended	%Allocation	\$ Change
BRIDGE PROGRAM	\$152,774,733	\$190,000,000	124%	\$37,225,267.00
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$26,461,360	\$25,000,000	94%	-\$1,461,360.00
LOCALIZED MOBILITY PROGRAM	\$21,000,000	\$13,000,000	62%	-\$8,000,000.00
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	-	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$106,714,368	\$120,000,000	112%	\$13,285,632.00
TRAFFIC PROGRAM	\$62,406,378	\$100,000,000	160%	\$37,593,622.00

FFY 2026				
Program	Allocation Size			
	Current	Amended	%Allocation	\$ Change
BRIDGE PROGRAM	\$180,000,000	-	-	-
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	-	-	-
LOCALIZED MOBILITY PROGRAM	\$22,000,000	\$27,361,600	124%	\$5,361,600.00
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	-	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$51,131,568	\$75,131,568	147%	\$24,000,000.00
TRAFFIC PROGRAM	\$53,000,000	-	-	-

FFY 2027				
Program	Allocation Size			
	Current	Amended	%Allocation	\$ Change
BRIDGE PROGRAM	\$143,629,869	\$185,185,141	129%	\$41,555,272.00
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	-	-	-
LOCALIZED MOBILITY PROGRAM	\$10,000,000	\$30,000,000	300%	\$20,000,000.00
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	-	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$61,439,568	\$80,000,000	130%	\$18,560,432.00
TRAFFIC PROGRAM	\$53,000,000	\$35,000,000	66%	-\$18,000,000.00

FFY 2028				
Program	Allocation Size			
	Current	Amended	%Allocation	\$ Change
BRIDGE PROGRAM	\$120,090,409	\$170,000,000	142%	\$49,909,591.00
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	-	-	-
LOCALIZED MOBILITY PROGRAM	\$14,300,000	\$10,000,000	70%	-\$4,300,000.00
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	-	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$67,639,568	\$100,000,000	148%	\$32,360,432.00
TRAFFIC PROGRAM	\$23,929,254	\$30,000,000	-	-