

West Virginia Department of Transportation

2023-2028 STIP Program Groupable Allocations

Amendment #1

FFY 2023				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$200,000,000	\$160,000,000	80%	-\$40,000,000
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$32,000,000	\$38,000,000	119%	\$6,000,000
LOCALIZED MOBILITY PROGRAM	\$14,000,000	\$10,000,000	71%	-\$4,000,000
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	0%	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$159,000,000	-	0%	-
TRAFFIC PROGRAM	\$65,000,000	\$95,000,000	146%	\$30,000,000

FFY 2024				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$190,000,000	-	0%	-
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	\$22,000,000	73%	-\$8,000,000
LOCALIZED MOBILITY PROGRAM	\$18,000,000	-	0%	-
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	0%	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$190,000,000	-	0%	-
TRAFFIC PROGRAM	\$67,000,000	\$80,000,000	119%	\$13,000,000

FFY 2025				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$162,000,000	\$213,000,000	131%	\$51,000,000
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	-	0%	-
LOCALIZED MOBILITY PROGRAM	\$17,000,000	\$21,000,000	124%	\$4,000,000
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	0%	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$192,000,000	-	0%	-
TRAFFIC PROGRAM	\$70,000,000	-	0%	-

FFY 2026				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$145,000,000	\$180,000,000	124%	\$35,000,000
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	-	0%	-
LOCALIZED MOBILITY PROGRAM	\$22,000,000	\$8,000,000	36%	-\$14,000,000
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	0%	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$190,000,000	-	0%	-
TRAFFIC PROGRAM	\$53,000,000	-	0%	-

FFY 2027				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$231,000,000	-	0%	-
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	-	0%	-
LOCALIZED MOBILITY PROGRAM	\$10,000,000	-	0%	-
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	0%	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$192,000,000	-	0%	-
TRAFFIC PROGRAM	\$53,000,000	-	0%	-

FFY 2028				
Program	Allocation Size			
	Current	Amended	% Change	\$ Change
BRIDGE PROGRAM	\$190,000,000	-	0%	-
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM	\$30,000,000	-	0%	-
LOCALIZED MOBILITY PROGRAM	\$18,000,000	-	0%	-
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM	\$16,000,000	-	0%	-
REGIONAL MOBILITY PROGRAM	<i>Not Groupable</i>	-	-	-
PAVEMENT PROGRAM	\$190,000,000	-	0%	-
TRAFFIC PROGRAM	\$67,000,000	-	0%	-