

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

CORE PROGRAM	FFY 2023											
	Available Funds			Initial Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2023 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	0.7	11.7	12.4	6.5	0.0	-0.1	0.0	0.0	0.0	6.4	0.0	6.0
CMAQ PM 2.5	0.0	3.9	3.9	4.6	0.0	-3.0	0.0	0.0	0.0	1.6	0.0	2.3
Carbon Reduction - Flex	0.0	5.0	5.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	0.0	4.6
Carbon Reduction <5K Population	1.3	5.1	6.4	6.2	0.0	0.0	0.0	0.0	0.0	6.2	0.0	0.2
Carbon Reduction 5-50K Population	0.0	1.1	1.1	0.9	0.0	0.2	0.0	0.0	0.0	1.1	0.0	0.0
Carbon Reduction 50-200K Population	2.5	2.5	5.0	1.2	0.0	-1.0	0.0	0.0	0.0	0.2	0.0	4.8
Carbon Reduction >200K Population	0.6	0.6	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
Protect	3.9	16.2	20.1	13.9	0.0	-0.6	0.0	0.0	0.0	13.3	0.0	6.8
HSIP ⁴	6.8	34.5	41.3	29.6	0.0	8.2	0.0	0.0	0.0	37.8	0.0	3.5
NHPP	0.0	278.6	278.6	128.7	0.0	104.0	41.2	41.2	0.0	273.9	0.0	4.7
NHPP - Bridge	0.0	36.6	36.6	16.6	0.0	20.0	0.0	0.0	0.0	36.6	0.0	0.0
NHFP	0.0	15.1	15.1	0.0	0.0	15.1	0.0	0.0	0.0	15.1	0.0	0.0
NRT	3.1	1.3	4.4	1.2	0.0	0.7	0.0	0.0	0.0	1.9	0.0	2.5
RR/Hwy X-ing	5.6	2.1	7.7	2.7	0.0	0.0	0.0	0.0	0.0	2.7	0.0	5.0
SPR - STATEWIDE	6.0	8.3	14.4	13.4	0.0	-2.6	0.0	0.0	0.0	10.8	0.0	3.6
SPR RESEARCH	5.0	2.8	7.8	1.5	0.0	-1.2	0.0	0.0	0.0	0.3	0.0	7.5
PL - METROPOLITAN	1.5	2.3	3.8	2.3	0.0	-0.5	0.0	0.0	0.0	1.8	0.0	2.0
STBG - Flex*	28.8	56.9	85.7	65.1	0.0	35.1	4.9	4.9	0.0	105.1	0.0	-19.4
STBG <5K Population	0.0	44.0	44.0	38.1	0.0	5.8	0.0	0.0	0.0	43.9	0.0	0.1
STBG 5-50K Population	0.0	9.3	9.3	8.5	0.0	0.8	0.0	0.0	0.0	9.3	0.0	0.0
STBG 50-200K Population	0.0	21.6	21.6	22.9	0.0	-1.6	0.0	0.0	0.0	21.3	0.0	0.3
STBG >200K Population	17.4	4.8	22.3	3.1	0.0	-1.3	0.0	0.0	0.0	1.8	0.0	20.5
STBG - Off System Bridges	4.3	14.6	19.0	19.3	0.0	-0.6	0.0	0.0	0.0	18.7	0.0	0.3
TAP	20.0	10.3	30.3	4.7	0.0	1.9	0.0	0.0	0.0	6.6	0.0	23.7
TAP >200K Population	0.7	0.4	1.0	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.9
Other-Fed Core Funds ¹	0.9	0.0	0.9	2.7	0.0	-1.8	0.0	0.0	0.0	0.9	0.0	0.0
Total Core Funds	109.1	589.6	698.7	394.1	0.0	177.6	46.1	46.1	0.0	617.8	0.0	80.9

Obligation Authority

August Redistribution

TOTAL Obligation Authority

*0.2 Discrepancy from rounding

NON-CORE FUNDS

NHPP Exempt	2.8	6.8	9.6	2.3	0.0	7.3	0.0	0.0	0.0	9.6	0.0	0.0
Highway Infrastructure (ANY+POP+TMA)	4.1	0.0	4.1	2.6	0.0	1.5	0.0	0.0	0.0	4.1	0.0	0.0
Highway Infrastructure - COVID - TMA	1.7	0.0	1.7	0.0	0.0	1.7	0.0	0.0	0.0	1.7	0.0	0.0
Highway Infrastructure - ADHS	2.0	54.8	56.8	25.0	0.0	-2.9	0.0	0.0	0.0	22.1	0.0	34.7
Highway Infrastructure - Bridge	198.4	145.7	344.1	156.3	0.0	65.9	0.0	0.0	0.0	222.2	0.0	121.9
Highway Infrastructure - Off System Bridge	15.9	16.4	32.4	9.0	0.0	0.4	0.0	0.0	0.0	9.4	0.0	23.0
NEVI	0.0	9.7	9.7	0.0	0.0	0.3	0.0	0.0	0.0	0.3	0.0	9.4
Other-Fed Non-Core	16.4	12.0	28.4	2.6	0.0	0.0	0.0	0.0	0.0	2.6	0.0	25.8
TOTAL Non-Core Funds	241.3	245.5	486.8	197.8	0.0	74.2	0.0	0.0	0.0	272.0	0.0	214.8
Total Obligated Funds	-	-	-	-	-	-	-	-	-	889.8	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	889.8	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

FFY 2024												
CORE PROGRAM	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FY 2024 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	0.0	11.9	11.9	2.8	5.6	-1.4	3.4	0.0	3.4	1.4	9.0	1.5
CMAQ PM 2.5	2.3	4.0	6.3	4.2	0.8	-0.5	1.1	0.0	1.1	3.7	1.9	0.7
Carbon Reduction - Flex	0.0	5.0	5.0	0.2	0.0	0.0	4.0	0.0	4.0	0.2	4.0	0.8
Carbon Reduction <5K Population	0.2	5.3	5.5	0.0	1.0	-0.3	4.0	0.0	4.0	-0.3	5.0	0.8
Carbon Reduction 5-50K Population	0.0	1.0	1.0	0.0	0.0	-0.3	0.0	0.0	0.0	-0.3	0.0	1.3
Carbon Reduction 50-200K Population	4.8	2.5	7.3	0.6	0.5	0.0	0.0	0.0	0.0	0.6	0.5	6.2
Carbon Reduction >200K Population	1.1	0.6	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
Protect	0.0	16.5	16.5	1.4	2.4	2.0	2.4	0.0	2.4	3.4	4.8	8.3
HSIP ⁴	0.0	35.2	35.2	3.1	15.5	0.5	3.7	0.0	3.7	3.6	19.2	12.4
NHPP	0.0	285.0	285.0	19.5	153.7	-4.9	48.2	0.0	48.2	14.6	201.9	68.5
NHPP - Bridge	0.0	36.6	36.6	13.9	12.5	3.9	6.3	0.0	6.3	17.8	18.8	0.0
NHFP	0.0	15.4	15.4	0.0	13.1	0.0	0.0	0.0	0.0	0.0	13.1	2.3
NRT	2.5	1.3	3.8	0.0	3.2	0.0	0.0	0.0	0.0	0.0	3.2	0.6
RR/Hwy X-ing	5.1	2.1	7.2	0.0	3.0	-1.3	0.0	0.0	0.0	-1.3	3.0	5.5
SPR - STATEWIDE	3.6	8.5	12.1	0.3	7.1	-6.2	0.0	0.0	0.0	-5.9	7.1	10.9
SPR RESEARCH	7.5	2.8	10.3	0.0	2.4	-0.6	0.0	0.0	0.0	-0.6	2.4	8.5
PL - METROPOLITAN	2.0	2.3	4.3	0.0	1.8	-0.8	0.0	0.0	0.0	-0.8	1.8	3.3
STBG - Flex	1.3	54.5	55.8	4.6	43.5	1.0	6.0	0.0	6.0	5.6	49.5	0.7
STBG <5K Population	0.1	45.6	45.7	1.0	8.8	2.9	16.3	0.0	16.3	3.9	25.1	16.7
STBG 5-50K Population	0.0	9.0	9.0	0.1	3.9	1.4	1.0	0.0	1.0	1.5	4.9	2.6
STBG 50-200K Population	0.3	21.6	21.9	0.9	14.8	-4.5	0.7	0.0	0.7	-3.6	15.5	10.0
STBG >200K Population	20.5	5.1	25.6	0.1	15.2	-0.3	0.0	0.0	0.0	-0.2	15.2	10.6
STBG - Off System Bridges	0.3	14.6	14.9	9.6	4.6	-0.2	0.0	0.0	0.0	9.4	4.6	0.9
TAP	23.7	10.5	34.2	1.9	17.7	-0.4	0.1	0.0	0.1	1.5	17.8	14.9
TAP >200K Population	0.9	0.4	1.3	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.5	0.7
Other-Fed Core Funds ¹	1.9	0.0	1.9	0.1	0.3	-1.6	0.1	0.0	0.1	-1.5	0.4	3.0
Total Core Funds	78.1	597.4	675.5	64.3	331.9	-11.6	97.3	0.0	97.3	52.7	429.2	193.5
Obligation Authority	-	-	-	-	-	-	-	-	-	512.6	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	70.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	582.6	-	-

NON-CORE FUNDS

NHPP Exempt	0.0	6.8	6.8	0.0	6.9	-0.1	0.0	0.0	0.0	-0.1	6.9	0.0
Highway Infrastructure (ANY+POP+TMA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	34.7	41.2	75.9	0.0	26.4	0.8	45.1	0.0	45.1	0.8	71.5	3.6
Highway Infrastructure - Bridge	121.9	93.2	215.1	56.1	66.1	9.2	0.0	0.0	0.0	65.3	66.1	83.7
Highway Infrastructure - Off System Bridge	23.0	16.4	39.4	26.5	10.4	1.1	0.0	0.0	0.0	27.6	10.4	1.4
NEVI	16.2	9.4	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.6
Other-Fed Non-Core	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL Non-Core Funds	195.8	167.1	362.9	82.6	109.8	11.0	45.1	0.0	45.1	93.6	154.9	114.4
Total Obligated Funds	-	-	-	-	-	-	-	-	-	146.3	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	730.4	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

FFY 2025												
CORE PROGRAM	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2025 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	1.5	11.9	13.4	0.0	5.9	0.0	0.0	0.0	0.0	0.0	5.9	7.5
CMAQ PM 2.5	0.7	4.0	4.7	0.0	4.6	0.0	0.0	0.0	0.0	0.0	4.6	0.1
Carbon Reduction - Flex	0.8	5.0	5.8	0.0	2.4	0.0	0.0	0.0	0.0	0.0	2.4	3.4
Carbon Reduction <5K Population	0.8	5.3	6.1	0.0	3.2	0.0	0.0	0.0	0.0	0.0	3.2	2.9
Carbon Reduction 5-50K Population	1.3	1.0	2.3	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.6	1.7
Carbon Reduction 50-200K Population	6.2	2.5	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.7
Carbon Reduction >200K Population	1.7	0.6	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2
Protect	8.3	16.5	24.8	0.0	5.0	0.0	0.0	0.0	0.0	0.0	5.0	19.8
HSIP ⁴	12.4	35.2	47.6	0.0	18.0	0.0	0.0	0.0	0.0	0.0	18.0	29.6
NHPP	68.5	285.0	353.5	0.0	257.1	0.0	34.3	0.0	34.3	0.0	291.4	62.1
NHPP - Bridge	0.0	36.6	36.6	0.0	36.1	0.0	0.0	0.0	0.0	0.0	36.1	0.5
NHFP	2.3	15.4	17.7	0.0	14.9	0.0	0.0	0.0	0.0	0.0	14.9	2.8
NRT	0.6	1.3	1.9	0.0	1.7	0.0	0.0	0.0	0.0	0.0	1.7	0.2
RR/Hwy X-ing	5.5	2.1	7.6	0.0	2.1	0.0	0.0	0.0	0.0	0.0	2.1	5.5
SPR - STATEWIDE	10.9	8.5	19.4	0.0	7.1	0.0	0.0	0.0	0.0	0.0	7.1	12.3
SPR RESEARCH	8.5	2.8	11.3	0.0	2.4	0.0	0.0	0.0	0.0	0.0	2.4	9.0
PL - METROPOLITAN	3.3	2.3	5.6	0.0	1.8	0.0	0.0	0.0	0.0	0.0	1.8	3.7
STBG - Flex	0.7	54.5	55.2	0.0	41.8	0.0	10.0	0.0	10.0	0.0	51.8	3.4
STBG <5K Population	16.7	45.6	62.3	0.0	28.6	0.0	0.0	0.0	0.0	0.0	28.6	33.7
STBG 5-50K Population	2.6	9.0	11.6	0.0	7.0	0.0	0.0	0.0	0.0	0.0	7.0	4.6
STBG 50-200K Population	10.0	21.6	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.7
STBG >200K Population	10.6	5.1	15.7	0.0	6.3	0.0	0.0	0.0	0.0	0.0	6.3	9.4
STBG - Off System Bridges	0.9	14.6	15.6	0.0	6.8	0.0	0.0	0.0	0.0	0.0	6.8	8.8
TAP	14.9	10.5	25.4	0.0	8.7	0.0	0.0	0.0	0.0	0.0	8.7	16.7
TAP >200K Population	0.7	0.4	1.1	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.5	0.6
Other-Fed Core Funds ¹	3.0	0.0	3.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	2.6
Total Core Funds	193.5	597.4	790.9	0.0	462.9	0.0	44.3	0.0	44.3	0.0	507.3	283.5
Obligation Authority	-	-	-	-	-	-	-	-	-	512.6	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	70.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	582.6	-	-

NON-CORE FUNDS

NHPP Exempt	0.0	6.8	6.9	0.0	4.5	0.0	0.0	0.0	0.0	0.0	4.5	2.4
Highway Infrastructure (ANY+POP+TMA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	3.6	41.2	44.8	0.0	41.0	0.0	0.0	0.0	0.0	0.0	41.0	3.8
Highway Infrastructure - Bridge	83.7	93.2	176.8	0.0	138.4	0.0	0.0	0.0	0.0	0.0	138.4	38.4
Highway Infrastructure - Off System Bridge	1.4	16.4	17.9	0.0	13.9	0.0	0.0	0.0	0.0	0.0	13.9	4.0
NEVI	25.6	9.7	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.3
Other-Fed Non-Core	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL Non-Core Funds	114.4	167.4	281.7	0.0	197.8	0.0	0.0	0.0	0.0	0.0	197.8	83.9
Total Obligated Funds	-	-	-	-	-	-	-	-	-	0.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	705.1	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

CORE PROGRAM	FFY 2026											
	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2026 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	7.5	11.9	19.4	0.0	5.9	0.0	0.0	0.0	0.0	0.0	5.9	13.5
CMAQ PM 2.5	0.1	4.0	4.1	0.0	3.8	0.0	0.0	0.0	0.0	0.0	3.8	0.3
Carbon Reduction - Flex	3.4	5.0	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.4
Carbon Reduction <5K Population	2.9	5.3	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.2
Carbon Reduction 5-50K Population	1.7	1.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7
Carbon Reduction 50-200K Population	8.7	2.5	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.3
Carbon Reduction >200K Population	2.2	0.6	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
Protect	19.8	16.5	36.3	0.0	6.0	0.0	0.0	0.0	0.0	0.0	6.0	30.3
HSIP ⁴	29.6	35.2	64.8	0.0	14.0	0.0	0.0	0.0	0.0	0.0	14.0	50.8
NHPP	62.1	285.0	347.1	0.0	113.2	0.0	165.0	0.0	165.0	0.0	278.2	68.9
NHPP - Bridge	0.5	36.6	37.2	0.0	20.1	0.0	0.0	0.0	0.0	0.0	20.1	17.1
NHFP	2.8	15.4	18.2	0.0	0.0	0.0	14.5	0.0	14.5	0.0	14.5	3.7
NRT	0.2	1.3	1.5	0.0	1.3	0.0	0.0	0.0	0.0	0.0	1.3	0.2
RR/Hwy X-ing	5.5	2.1	7.6	0.0	2.1	0.0	0.0	0.0	0.0	0.0	2.1	5.5
SPR - STATEWIDE	12.3	8.5	20.8	0.0	6.7	0.0	0.0	0.0	0.0	0.0	6.7	14.1
SPR RESEARCH	9.0	2.8	11.8	0.0	2.2	0.0	0.0	0.0	0.0	0.0	2.2	9.6
PL - METROPOLITAN	3.7	2.3	6.0	0.0	1.7	0.0	0.0	0.0	0.0	0.0	1.7	4.3
STBG - Flex	3.4	54.5	57.9	0.0	42.2	0.0	10.0	0.0	10.0	0.0	52.2	5.7
STBG <5K Population	33.7	45.6	79.3	0.0	5.7	0.0	36.0	0.0	36.0	0.0	41.7	37.6
STBG 5-50K Population	4.6	9.0	13.6	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.6	13.0
STBG 50-200K Population	31.7	21.6	53.3	0.0	5.1	0.0	0.0	0.0	0.0	0.0	5.1	48.2
STBG >200K Population	9.4	5.1	14.5	0.0	3.4	0.0	0.0	0.0	0.0	0.0	3.4	11.1
STBG - Off System Bridges	8.8	14.6	23.4	0.0	18.3	0.0	0.0	0.0	0.0	0.0	18.3	5.1
TAP	16.7	10.5	27.2	0.0	10.0	0.0	0.0	0.0	0.0	0.0	10.0	17.2
TAP >200K Population	0.6	0.4	1.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	0.6
Other-Fed Core Funds ¹	2.6	0.0	2.6	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2	2.4
Total Core Funds	283.5	597.4	880.9	0.0	262.9	0.0	225.5	0.0	225.5	0.0	488.4	392.5
Obligation Authority	-	-	-	-	-	-	-	-	-	512.6	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	70.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	582.6	-	-

NON-CORE FUNDS

NHPP Exempt	2.4	6.8	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.2
Highway Infrastructure (ANY+POP+TMA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	3.8	41.2	45.0	0.0	0.0	0.0	42.6	0.0	42.6	0.0	42.6	2.4
Highway Infrastructure - Bridge	38.4	93.2	131.6	0.0	103.7	0.0	17.5	0.0	17.5	0.0	121.2	10.4
Highway Infrastructure - Off System Bridge	4.0	16.4	20.4	0.0	16.3	0.0	0.0	0.0	0.0	0.0	16.3	4.1
NEVI	35.3	9.7	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.1
Other-Fed Non-Core	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL Non-Core Funds	83.9	167.4	251.3	0.0	120.0	0.0	60.1	0.0	60.1	0.0	180.1	71.2
Total Obligated Funds	-	-	-	-	-	-	-	-	-	0.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	668.5	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

FFY 2027 Is Displayed For Informational Purposes Only

CORE PROGRAM	FFY 2027											
	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2027 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	13.5	11.9	25.4	0.0	5.5	0.0	0.0	0.0	0.0	0.0	5.5	19.9
CMAQ PM 2.5	0.3	4.0	4.3	0.0	3.8	0.0	0.0	0.0	0.0	0.0	3.8	0.5
Carbon Reduction - Flex	8.4	5.0	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.4
Carbon Reduction <5K Population	8.2	5.3	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.5
Carbon Reduction 5-50K Population	2.7	1.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7
Carbon Reduction 50-200K Population	11.3	2.5	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.8
Carbon Reduction >200K Population	2.8	0.6	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3
Protect	30.3	16.5	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.8
HSIP ⁴	50.8	35.2	86.0	0.0	14.0	0.0	0.0	0.0	0.0	0.0	14.0	72.0
NHPP	68.9	285.0	353.9	0.0	178.8	0.0	104.3	0.0	104.3	0.0	283.1	70.8
NHPP - Bridge	17.1	36.6	53.7	0.0	33.9	0.0	0.0	0.0	0.0	0.0	33.9	19.8
NHFP	3.7	15.4	19.1	0.0	12.0	0.0	0.0	0.0	0.0	0.0	12.0	7.1
NRT	0.2	1.3	1.5	0.0	1.3	0.0	0.0	0.0	0.0	0.0	1.3	0.2
RR/Hwy X-ing	5.5	2.1	7.6	0.0	2.1	0.0	0.0	0.0	0.0	0.0	2.1	5.4
SPR - STATEWIDE	14.1	8.5	22.6	0.0	6.7	0.0	0.0	0.0	0.0	0.0	6.7	15.9
SPR RESEARCH	9.6	2.8	12.4	0.0	2.2	0.0	0.0	0.0	0.0	0.0	2.2	10.2
PL - METROPOLITAN	4.3	2.3	6.6	0.0	1.7	0.0	0.0	0.0	0.0	0.0	1.7	4.9
STBG - Flex	5.7	54.5	60.2	0.0	41.2	0.0	10.0	0.0	10.0	0.0	51.2	9.0
STBG <5K Population	37.6	45.6	83.2	0.0	20.1	0.0	44.0	0.0	44.0	0.0	64.1	19.1
STBG 5-50K Population	13.0	9.0	22.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	1.8	20.2
STBG 50-200K Population	48.2	21.6	69.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.8
STBG >200K Population	11.1	5.1	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.2
STBG - Off System Bridges	5.1	14.6	19.8	0.0	12.0	0.0	0.0	0.0	0.0	0.0	12.0	7.8
TAP	17.2	10.5	27.7	0.0	10.0	0.0	0.0	0.0	0.0	0.0	10.0	17.7
TAP >200K Population	0.6	0.4	1.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	0.6
Other-Fed Core Funds ¹	2.4	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
Total Core Funds	392.5	597.4	989.9	0.0	347.5	0.0	158.3	0.0	158.3	0.0	505.8	484.1
Obligation Authority	-	-	-	-	-	-	-	-	-	512.6	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	70.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	582.6	-	-

NON-CORE FUNDS

NHPP Exempt	9.2	6.8	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0
Highway Infrastructure (ANY+POP+TMA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	2.4	41.2	43.6	0.0	40.5	0.0	0.0	0.0	0.0	0.0	40.5	3.1
Highway Infrastructure - Bridge	10.4	93.2	103.6	0.0	102.0	0.0	0.0	0.0	0.0	0.0	102.0	1.6
Highway Infrastructure - Off System Bridge	4.1	16.4	20.6	0.0	12.5	0.0	0.0	0.0	0.0	0.0	12.5	8.1
NEVI	45.1	9.7	54.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	54.8
Other-Fed Non-Core	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL Non-Core Funds	71.2	167.4	238.6	0.0	155.0	0.0	0.0	0.0	0.0	0.0	155.0	83.6
Total Obligated Funds	-	-	-	-	-	-	-	-	-	0.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	660.8	-	-

STIP - 2023-2028 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

FFY 2027 Is Displayed For Informational Purposes Only

CORE PROGRAM	FFY 2028											
	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2028 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	19.9	11.9	31.8	0.0	5.5	0.0	0.0	0.0	0.0	0.0	5.5	26.3
CMAQ PM 2.5	0.5	4.0	4.5	0.0	3.8	0.0	0.0	0.0	0.0	0.0	3.8	0.7
Carbon Reduction - Flex	13.4	5.0	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.4
Carbon Reduction <5K Population	13.5	5.3	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.8
Carbon Reduction 5-50K Population	3.7	1.0	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
Carbon Reduction 50-200K Population	13.8	2.5	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.3
Carbon Reduction >200K Population	3.3	0.6	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.9
Protect	46.8	16.5	63.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.3
HSIP ⁴	72.0	35.2	107.2	0.0	14.0	0.0	0.0	0.0	0.0	0.0	14.0	93.2
NHPP	70.8	285.0	355.8	0.0	143.1	0.0	201.7	0.0	201.7	0.0	344.8	11.0
NHPP - Bridge	19.8	36.6	56.4	0.0	3.6	0.0	35.0	0.0	35.0	0.0	38.6	17.8
NHFP	7.1	15.4	22.5	0.0	0.0	0.0	15.0	0.0	15.0	0.0	15.0	7.5
NRT	0.2	1.3	1.5	0.0	1.3	0.0	0.0	0.0	0.0	0.0	1.3	0.2
RR/Hwy X-ing	5.4	2.1	7.6	0.0	2.1	0.0	0.0	0.0	0.0	0.0	2.1	5.4
SPR - STATEWIDE	15.9	8.5	24.4	0.0	6.7	0.0	0.0	0.0	0.0	0.0	6.7	17.7
SPR RESEARCH	10.2	2.8	13.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0	2.2	10.8
PL - METROPOLITAN	4.9	2.3	7.2	0.0	1.7	0.0	0.0	0.0	0.0	0.0	1.7	5.5
STBG - Flex	9.0	54.5	63.5	0.0	40.5	0.0	0.0	0.0	0.0	0.0	40.5	23.0
STBG <5K Population	19.1	45.6	64.7	0.0	3.6	0.0	0.0	0.0	0.0	0.0	3.6	61.1
STBG 5-50K Population	20.2	9.0	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.2
STBG 50-200K Population	69.8	21.6	91.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.5
STBG >200K Population	16.2	5.1	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.3
STBG - Off System Bridges	7.8	14.6	22.4	0.0	6.5	0.0	0.0	0.0	0.0	0.0	6.5	15.9
TAP	17.7	10.5	28.2	0.0	10.0	0.0	0.0	0.0	0.0	0.0	10.0	18.1
TAP >200K Population	0.6	0.4	1.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	0.6
Other-Fed Core Funds ¹	2.4	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4
Total Core Funds	484.1	597.4	1081.4	0.0	245.0	0.0	251.7	0.0	251.7	0.0	496.7	584.7
Obligation Authority	-	-	-	-	-	-	-	-	-	512.6	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	70.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	582.6	-	-

NON-CORE FUNDS

NHPP Exempt	16.0	6.8	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.9
Highway Infrastructure (ANY+POP+TMA)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	3.1	41.2	44.3	0.0	0.0	0.0	36.4	0.0	36.4	0.0	36.4	7.9
Highway Infrastructure - Bridge	1.6	93.2	94.8	0.0	84.8	0.0	0.0	0.0	0.0	0.0	84.8	10.0
Highway Infrastructure - Off System Bridge	8.1	16.4	24.5	0.0	13.4	0.0	0.0	0.0	0.0	0.0	13.4	11.1
NEVI	54.8	9.7	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.5
Other-Fed Non-Core	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL Non-Core Funds	83.6	167.4	251.0	0.0	98.2	0.0	36.4	0.0	36.4	0.0	134.6	116.4
Total Obligated Funds	-	-	-	-	-	-	-	-	-	0.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	631.3	-	-

** FY 2023 20.9 moved from remaining CMAQ (Footnotes), CRP FLEX, HSIP, & PROT funds

Footnotes

¹ OTHER funds consist of Core Funds that were apportioned under previous Transportation Bills (such as IM, BR, SRTS, ENH, EB) and are considered "Carry-over" with FAST ACT. Obligation Authority for these funds will come from the corresponding FAST ACT fund.

² Historically, the WVDOH has received additional funds, per year, by the way of Earmarks. However with MAP-21, Earmarks have been eliminated. Previously received Earmarks will be placed on projects as matching funds are available. The amount of Earmarks scheduled will be dependent upon the available funds shown in the DEMO ID chart in Section 9 of the STIP.

³ AC PAYBACK is a sum of the large construction projects to be paid over multiple years. This column is for informational purposes only.

⁴ Includes HSIP-Penalty and High Risk Rural Road funds

⁵ 50% of CMAQ apportioned funds are transferred to STBG annually (CMAQ normal apportionment is \$11.2 million). Therefore, STBG apportioned funds are increased by \$5.5 million.

⁶ STBG-TMA funds transferred to TTA for bus purchase. Apportioned funds reduced by \$840,000.

⁷ 100% of Carbon Reduction Program - Flex funds apportioned are transferred to STBG- Flex annually. Therefore, STBG - Flex apportioned funds are increased by \$4.9 million.

The cumulative supplemental spending column will maintain a running balance of funds that are not used for the authorization of new projects, but are used to pay for existing projects that have cost overruns/underruns and other issues that affect the amount of funds available for new projects.

Core funds are handled as a group when it comes to obligation authority (actual amount of money available to spend). Up to 50% of obligation authority can be moved around in the Core group.

TIGER Grants, along with other Discretionary Grants, have been included with Other-Fed Non-Core.