

West Virginia Department of Transportation

2023-2028 STIP Program Groupable Allocations

Amendment #2

| FFY 2023 | | | | |
|--|----------------------|---------------|----------|-------------------|
| Program | Allocation Size | | | |
| | Current | Amended | % Change | \$ Change |
| BRIDGE PROGRAM | \$160,000,000 | \$216,361,238 | 135% | \$56,361,238 |
| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | \$38,000,000 | - | - | - |
| LOCALIZED MOBILITY PROGRAM | \$10,000,000 | \$4,522,978 | 45% | -\$5,477,022 |
| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM | \$16,000,000 | \$29,519,204 | 184% | \$13,519,204 |
| REGIONAL MOBILITY PROGRAM | <i>Not Groupable</i> | - | - | - |
| PAVEMENT PROGRAM | \$159,000,000 | \$196,648,416 | 124% | \$37,648,416 |
| TRAFFIC PROGRAM | \$95,000,000 | \$116,522,619 | 123% | \$21,522,619 |
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| FFY 2024 | | | | |
| Program | Allocation Size | | | |
| | Current | Amended | % Change | \$ Change |
| BRIDGE PROGRAM | \$190,000,000 | \$148,490,072 | 78% | -\$41,509,928.00 |
| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | \$30,000,000 | - | - | - |
| LOCALIZED MOBILITY PROGRAM | \$18,000,000 | \$21,933,050 | 122% | \$3,933,050.00 |
| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM | \$16,000,000 | - | - | - |
| REGIONAL MOBILITY PROGRAM | <i>Not Groupable</i> | - | - | - |
| PAVEMENT PROGRAM | \$190,000,000 | \$67,069,766 | 35% | -\$122,930,234.00 |
| TRAFFIC PROGRAM | \$67,000,000 | \$102,627,685 | 153% | \$35,627,685.00 |
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| FFY 2025 | | | | |
|--|----------------------|---------------|----------|------------------|
| Program | Allocation Size | | | |
| | Current | Amended | % Change | \$ Change |
| BRIDGE PROGRAM | \$213,000,000 | \$152,774,733 | 72% | -\$60,225,267.00 |
| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | \$30,000,000 | \$26,461,360 | 88% | -\$3,538,640.00 |
| LOCALIZED MOBILITY PROGRAM | \$21,000,000 | - | - | - |
| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM | \$16,000,000 | - | - | - |
| REGIONAL MOBILITY PROGRAM | <i>Not Groupable</i> | - | - | - |
| PAVEMENT PROGRAM | \$192,000,000 | \$106,714,368 | 56% | -\$85,285,632.00 |
| TRAFFIC PROGRAM | \$70,000,000 | \$62,406,378 | 89% | -\$7,593,622.00 |

| FFY 2026 | | | | |
|--|----------------------|--------------|----------|-------------------|
| Program | Allocation Size | | | |
| | Current | Amended | % Change | \$ Change |
| BRIDGE PROGRAM | \$180,000,000 | - | - | - |
| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | \$30,000,000 | - | - | - |
| LOCALIZED MOBILITY PROGRAM | \$22,000,000 | \$27,361,600 | 124% | \$5,361,600.00 |
| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM | \$16,000,000 | - | - | - |
| REGIONAL MOBILITY PROGRAM | <i>Not Groupable</i> | - | - | - |
| PAVEMENT PROGRAM | \$190,000,000 | \$51,131,568 | 27% | -\$138,868,432.00 |
| TRAFFIC PROGRAM | \$53,000,000 | - | - | - |

| FFY 2027 | | | | |
|--|-----------------|---------------|----------|------------------|
| Program | Allocation Size | | | |
| | Current | Amended | % Change | \$ Change |
| BRIDGE PROGRAM | \$231,000,000 | \$143,629,869 | 62% | -\$87,370,131.00 |
| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | \$30,000,000 | - | - | - |
| LOCALIZED MOBILITY PROGRAM | \$10,000,000 | \$14,300,000 | 143% | \$4,300,000.00 |
| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM | \$16,000,000 | - | - | - |

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|---------------------------|----------------------|--------------|-----|-------------------|
| REGIONAL MOBILITY PROGRAM | <i>Not Groupable</i> | - | - | - |
| PAVEMENT PROGRAM | \$192,000,000 | \$61,439,568 | 32% | -\$130,560,432.00 |
| TRAFFIC PROGRAM | \$53,000,000 | \$24,639,178 | 46% | -\$28,360,822.00 |
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| FFY 2028 | | | | |
|--|----------------------|---------------|----------|-------------------|
| Program | Allocation Size | | | |
| | Current | Amended | % Change | \$ Change |
| BRIDGE PROGRAM | \$190,000,000 | \$120,090,409 | 63% | -\$69,909,591.00 |
| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | \$30,000,000 | - | - | - |
| LOCALIZED MOBILITY PROGRAM | \$18,000,000 | \$14,300,000 | 79% | -\$3,700,000.00 |
| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM | \$16,000,000 | - | - | - |
| REGIONAL MOBILITY PROGRAM | <i>Not Groupable</i> | - | - | - |
| PAVEMENT PROGRAM | \$190,000,000 | \$67,639,568 | 36% | -\$122,360,432.00 |
| TRAFFIC PROGRAM | \$67,000,000 | \$23,929,254 | 36% | -\$43,070,746.00 |