

# West Virginia Department of Transportation

## Federal STIP Program Summary

### Total Program

Exclusive of Supplementals

Federal Fiscal Year 2020

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>BRIDGE PROGRAM</b>		
CLEAN & PAINT	\$6,325,592	\$7,613,780
DEBT SERVICE	\$9,269,832	\$9,269,832
INSPECTIONS	\$5,375,000	\$6,300,000
NEW BRIDGE CONSTRUCTION	\$400,000	\$500,000
OVERLAYS AND SEALERS	\$6,748,369	\$7,599,891
REHABILITATION	\$36,316,101	\$43,820,094
REPLACEMENT	\$90,700,085	\$142,474,684
<i>Total</i>	<b>\$155,134,979</b>	<b>\$217,578,281</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>COMMUNITY DEVELOPMENT &amp; CONNECTIVITY PROGRAM</b>		
ADA RAMPS	\$914,400	\$1,143,000
BIKE AND PEDESTRIAN PROJECTS	\$3,834,263	\$4,489,989
OTHER FEDERAL	\$638,240	\$797,800
RECREATIONAL TRAILS	\$1,888,537	\$2,237,370
SUBALLOCATED TMA	\$175,000	\$175,000
<i>Total</i>	<b>\$7,450,440</b>	<b>\$8,843,159</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>LOCALIZED MOBILITY PROGRAM</b>		
NEW LANE CONSTRUCTION	\$51,167,693	\$395,347,920
ROAD/CURVE IMPROVEMENT	\$24,043,592	\$74,586,751
SLIDE CORRECTION	\$758,928	\$23,101,557
<i>Total</i>	<b>\$75,970,213</b>	<b>\$493,036,228</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>PLANNING AND WORKFORCE DEVELOPMENT PROGRAM</b>		
INTERAGENCY POSITIONS	\$289,023	\$361,279
METROPOLITAN PLANNING	\$100,000	\$125,000
STATEWIDE PLANNING AND RESEARCH	\$10,472,960	\$13,062,200
TRAINING	\$302,764	\$315,428
<i>Total</i>	<b>\$11,164,747</b>	<b>\$13,863,907</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>REGIONAL MOBILITY PROGRAM</b>		
ADHS	\$21,600,000	\$22,000,000
NEW ROAD/BRIDGE	\$27,040,000	\$76,399,646
<i>Total</i>	<b>\$48,640,000</b>	<b>\$98,399,646</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>RESURFACING PROGRAM</b>		
ADHS	\$10,229,167	\$12,366,703
BONDS	\$0	\$50,153,083
DEBT SERVICE	\$49,281,568	\$49,281,568
FED AID OTHER - NHS	\$10,925,169	\$13,656,462
FED AID OTHER - STP	\$31,894,981	\$38,455,190
INTERSTATE	\$25,994,911	\$34,683,235
<i>Total</i>	<b>\$128,325,796</b>	<b>\$198,596,241</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>TRAFFIC PROGRAM</b>		
LIGHTING	\$3,200,895	\$3,293,395
OTHER	\$809,977	\$1,012,471
RR SIGNALS	\$2,835,057	\$3,152,063
SAFETY IMPROVEMENT	\$30,929,223	\$32,508,630
SIGNALS	\$10,217,899	\$11,577,766
SIGNING	\$14,037,029	\$14,138,529
STRIPING	\$30,691,949	\$34,861,631
<i>Total</i>	<b>\$92,722,029</b>	<b>\$100,544,485</b>

<b>FEDERAL FISCAL YEAR 2020 TOTAL:</b>	<b>\$519,408,204</b>	<b>\$1,130,861,947</b>
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# West Virginia Department of Transportation

## Federal STIP Program Summary

### Total Program

*Exclusive of Supplementals*

Federal Fiscal Year 2021

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>BRIDGE PROGRAM</b>		
CLEAN & PAINT	\$5,100,353	\$5,407,530
DEBT SERVICE	\$8,159,929	\$8,159,929
INSPECTIONS	\$19,155,000	\$23,762,501
OVERLAYS AND SEALERS	\$2,603,246	\$2,639,870
REHABILITATION	\$38,352,144	\$76,556,082
REPLACEMENT	\$59,575,595	\$96,632,084
<i>Total</i>	<b>\$132,946,267</b>	<b>\$213,157,996</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>COMMUNITY DEVELOPMENT &amp; CONNECTIVITY PROGRAM</b>		
ADA RAMPS	\$8,943,030	\$11,058,782
BIKE AND PEDESTRIAN PROJECTS	\$4,924,061	\$6,052,706
OTHER FEDERAL	\$600,000	\$600,000
RECREATIONAL TRAILS	\$1,850,779	\$2,276,197
SUBALLOCATED TMA	\$521,708	\$652,135
<i>Total</i>	<b>\$16,839,578</b>	<b>\$20,639,820</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>LOCALIZED MOBILITY PROGRAM</b>		
NEW LANE CONSTRUCTION	\$3,206,072	\$32,060,729
NEW ROAD/BRIDGE	\$38,462,055	\$51,901,317
ROAD/CURVE IMPROVEMENT	\$41,452,736	\$42,707,024
SLIDE CORRECTION	\$6,632,762	\$8,832,474
<i>Total</i>	<b>\$89,753,625</b>	<b>\$135,501,544</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>PLANNING AND WORKFORCE DEVELOPMENT PROGRAM</b>		
INTERAGENCY POSITIONS	\$871,377	\$908,221
METROPOLITAN PLANNING	\$2,812,000	\$3,149,257
STATEWIDE PLANNING AND RESEARCH	\$9,115,994	\$11,395,993
TRAINING	\$287,920	\$317,914
<i>Total</i>	<b>\$13,087,291</b>	<b>\$15,771,385</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>REGIONAL MOBILITY PROGRAM</b>		
ADHS	\$193,335,891	\$257,202,553
NEW ROAD/BRIDGE	\$108,533,407	\$119,654,983
ROAD/CURVE IMPROVEMENT	\$1,498,588	\$1,873,235
<i>Total</i>	<b>\$303,367,886</b>	<b>\$378,730,771</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>RESURFACING PROGRAM</b>		
ADHS	\$24,619,387	\$24,770,608
DEBT SERVICE	\$24,637,750	\$24,637,750
FED AID OTHER - NHS	\$9,842,550	\$11,395,010
FED AID OTHER - STP	\$11,625,947	\$22,332,297
INTERSTATE	\$26,363,115	\$26,483,544
<i>Total</i>	<b>\$97,088,749</b>	<b>\$109,619,209</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>TRAFFIC PROGRAM</b>		
LIGHTING	\$33,194,679	\$33,490,037
OTHER	\$143,670	\$179,587
RR SIGNALS	\$1,049,914	\$1,166,571
SAFETY IMPROVEMENT	\$3,425,087	\$3,708,282
SIGNALS	\$3,428,944	\$3,902,570
SIGNING	\$2,760,000	\$2,760,000
STRIPING	\$14,300,485	\$14,977,011
<i>Total</i>	<b>\$58,302,779</b>	<b>\$60,184,058</b>

<b>FEDERAL FISCAL YEAR 2021 TOTAL:</b>	<b>\$711,386,175</b>	<b>\$933,604,783</b>
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# West Virginia Department of Transportation

## Federal STIP Program Summary

### Total Program

Exclusive of Supplementals

Federal Fiscal Year 2022

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>BRIDGE PROGRAM</b>		
CLEAN & PAINT	\$24,016,987	\$26,930,192
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,080,000	\$17,600,000
OVERLAYS AND SEALERS	\$3,132,500	\$3,352,500
REHABILITATION	\$114,164,000	\$122,447,500
REPLACEMENT	\$74,928,178	\$103,129,811
<i>Total</i>	<b>\$237,944,665</b>	<b>\$281,083,003</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>COMMUNITY DEVELOPMENT &amp; CONNECTIVITY PROGRAM</b>		
ADA RAMPS	\$13,836,790	\$16,186,362
BIKE AND PEDESTRIAN PROJECT	\$320,000	\$400,000
BIKE AND PEDESTRIAN PROJECTS	\$22,150,569	\$24,640,927
OTHER FEDERAL	\$500,000	\$620,000
RECREATIONAL TRAILS	\$2,985,205	\$3,687,902
SUBALLOCATED TMA	\$1,496,024	\$1,870,029
<i>Total</i>	<b>\$41,288,588</b>	<b>\$47,405,220</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>LOCALIZED MOBILITY PROGRAM</b>		
ALLOCATION	\$4,306,756	\$5,383,445
NEW LANE CONSTRUCTION	\$13,139,561	\$67,495,609
NEW ROAD/BRIDGE	\$5,959,000	\$59,770,459
ROAD/CURVE IMPROVEMENT	\$23,430,308	\$28,502,885
SLIDE CORRECTION	\$1,627,000	\$4,780,000
<i>Total</i>	<b>\$48,462,625</b>	<b>\$165,932,398</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>PLANNING AND WORKFORCE DEVELOPMENT PROGRAM</b>		
INTERAGENCY POSITIONS	\$677,200	\$846,500
METROPOLITAN PLANNING	\$5,663,224	\$7,191,530
STATEWIDE PLANNING AND RESEARCH	\$12,909,824	\$15,949,780
TRAINING	\$268,662	\$272,862
<i>Total</i>	<b>\$19,518,910</b>	<b>\$24,260,672</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>REGIONAL MOBILITY PROGRAM</b>		
ADHS	\$104,034,490	\$178,602,490
DEBT SERVICE	\$26,924,687	\$26,924,687
NEW ROAD/BRIDGE	\$120,630,288	\$429,930,562
ROAD/CURVE IMPROVEMENT	\$6,462,484	\$6,642,484
<i>Total</i>	<b>\$258,051,949</b>	<b>\$642,100,223</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>RESURFACING PROGRAM</b>		
ADHS	\$34,245,337	\$34,335,337
BONDS	\$0	\$8,000,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$11,397,971	\$11,712,212
FED AID OTHER - STBG	\$19,683,490	\$23,572,112
FLAP	\$375,000	\$750,000
INTERSTATE	\$33,838,377	\$51,988,377
<i>Total</i>	<b>\$124,179,743</b>	<b>\$154,997,606</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>TRAFFIC PROGRAM</b>		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$545,414	\$681,767
RR SIGNALS	\$2,684,226	\$2,936,249
SAFETY IMPROVEMENT	\$28,252,013	\$29,014,984
SIGNALS	\$12,160,698	\$14,391,496
SIGNING	\$4,405,590	\$4,425,590
STRIPING	\$16,585,441	\$22,974,651
<i>Total</i>	<b>\$68,633,382</b>	<b>\$79,424,737</b>

<b>FEDERAL FISCAL YEAR 2022 TOTAL:</b>	<b>\$798,079,862</b>	<b>\$1,395,203,859</b>
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# West Virginia Department of Transportation

## Federal STIP Program Summary

### Total Program

Exclusive of Supplementals

Federal Fiscal Year 2023

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>BRIDGE PROGRAM</b>		
CLEAN & PAINT	\$865,000	\$870,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
OVERLAYS AND SEALERS	\$3,300,000	\$3,925,000
REHABILITATION	\$50,552,694	\$54,435,690
REPLACEMENT	\$70,539,579	\$99,725,129
<i>Total</i>	<b>\$146,512,273</b>	<b>\$183,560,819</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>COMMUNITY DEVELOPMENT &amp; CONNECTIVITY PROGRAM</b>		
ADA RAMPS	\$11,717,770	\$14,086,963
BIKE AND PEDESTRIAN PROJECTS	\$25,724,475	\$28,061,553
RECREATIONAL TRAILS	\$1,365,337	\$1,649,421
SUBALLOCATED TMA	\$388,434	\$485,542
<i>Total</i>	<b>\$39,196,016</b>	<b>\$44,283,479</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>LOCALIZED MOBILITY PROGRAM</b>		
ALLOCATION	\$4,538,000	\$4,775,000
NEW LANE CONSTRUCTION	\$1,600,000	\$16,000,000
NEW ROAD/BRIDGE	\$3,900,000	\$35,000,000
ROAD/CURVE IMPROVEMENT	\$4,250,000	\$17,823,000
SLIDE CORRECTION	\$21,800,000	\$22,505,000
<i>Total</i>	<b>\$36,088,000</b>	<b>\$96,103,000</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>PLANNING AND WORKFORCE DEVELOPMENT PROGRAM</b>		
INTERAGENCY POSITIONS	\$742,800	\$928,500
METROPOLITAN PLANNING	\$3,551,224	\$4,551,530
STATEWIDE PLANNING AND RESEARCH	\$11,304,000	\$14,130,000
TRAINING	\$251,862	\$251,862
<i>Total</i>	<b>\$15,849,886</b>	<b>\$19,861,892</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>REGIONAL MOBILITY PROGRAM</b>		
ADHS	\$120,712,945	\$134,846,283
MISCELLANEOUS	\$14,550,000	\$14,550,000
NEW ROAD/BRIDGE	\$37,563,261	\$43,913,261
<i>Total</i>	<b>\$172,826,206</b>	<b>\$193,309,544</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>RESURFACING PROGRAM</b>		
ADHS	\$24,000,000	\$26,675,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$9,800,000	\$11,287,500
FED AID OTHER - STBG	\$29,356,800	\$36,696,000
INTERSTATE	\$23,225,000	\$25,170,000
<i>Total</i>	<b>\$111,021,368</b>	<b>\$124,468,068</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>TRAFFIC PROGRAM</b>		
GUARDRAIL	\$4,025,000	\$5,250,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$2,440,551	\$2,711,725
SAFETY IMPROVEMENT	\$32,630,800	\$36,158,222
SIGNALS	\$14,854,000	\$15,180,000
SIGNING	\$7,800,000	\$8,500,000
STRIPING	\$22,257,650	\$28,174,378
<i>Total</i>	<b>\$90,008,001</b>	<b>\$103,474,325</b>

<b>FEDERAL FISCAL YEAR 2023 TOTAL:</b>	<b>\$611,501,750</b>	<b>\$765,061,127</b>
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# West Virginia Department of Transportation

## Federal STIP Program Summary

### Total Program

Exclusive of Supplementals

Federal Fiscal Year 2024

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>BRIDGE PROGRAM</b>		
CLEAN & PAINT	\$4,232,000	\$4,922,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
NEW BRIDGE CONSTRUCTION	\$2,340,000	\$2,600,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$52,937,683	\$62,438,363
REPLACEMENT	\$91,190,375	\$103,900,819
<i>Total</i>	<b>\$174,723,058</b>	<b>\$201,984,682</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>COMMUNITY DEVELOPMENT &amp; CONNECTIVITY PROGRAM</b>		
ADA RAMPS	\$16,153,570	\$20,191,963
BIKE AND PEDESTRIAN PROJECTS	\$7,041,614	\$8,678,855
RECREATIONAL TRAILS	\$1,986,431	\$2,357,679
SUBALLOCATED TMA	\$167,634	\$209,542
<i>Total</i>	<b>\$25,349,249</b>	<b>\$31,438,039</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>LOCALIZED MOBILITY PROGRAM</b>		
ALLOCATION	\$8,920,000	\$10,200,000
NEW ROAD/BRIDGE	\$0	\$66,000,000
ROAD/CURVE IMPROVEMENT	\$5,150,000	\$18,362,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
<i>Total</i>	<b>\$21,070,000</b>	<b>\$103,312,000</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>PLANNING AND WORKFORCE DEVELOPMENT PROGRAM</b>		
INTERAGENCY POSITIONS	\$807,600	\$1,009,500
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
<i>Total</i>	<b>\$15,914,686</b>	<b>\$19,942,892</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>REGIONAL MOBILITY PROGRAM</b>		
ADHS	\$41,196,751	\$41,196,751
NEW ROAD/BRIDGE	\$66,793,801	\$73,393,801
<i>Total</i>	<b>\$107,990,552</b>	<b>\$114,590,552</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>RESURFACING PROGRAM</b>		
ADHS	\$11,144,000	\$13,930,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$10,420,000	\$13,050,000
FED AID OTHER - STBG	\$21,453,800	\$26,296,500
INTERSTATE	\$28,985,000	\$35,675,000
<i>Total</i>	<b>\$96,642,368</b>	<b>\$113,591,068</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>TRAFFIC PROGRAM</b>		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$1,945,551	\$2,161,725
SAFETY IMPROVEMENT	\$27,892,398	\$34,865,498
SIGNALS	\$3,000,000	\$3,750,000
SIGNING	\$4,000,000	\$4,120,000
STRIPING	\$8,413,000	\$14,353,458
<i>Total</i>	<b>\$55,250,949</b>	<b>\$71,750,681</b>

<b>FEDERAL FISCAL YEAR 2024 TOTAL:</b>	<b>\$496,940,862</b>	<b>\$656,609,914</b>
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# West Virginia Department of Transportation

## Federal STIP Program Summary

### Total Program

Exclusive of Supplementals

Federal Fiscal Year 2025

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>BRIDGE PROGRAM</b>		
CLEAN & PAINT	\$7,269,000	\$9,082,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$7,673,082	\$9,424,482
REPLACEMENT	\$103,899,228	\$127,723,448
<i>Total</i>	<b>\$142,864,310</b>	<b>\$174,353,430</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>COMMUNITY DEVELOPMENT &amp; CONNECTIVITY PROGRAM</b>		
ADA RAMPS	\$9,792,800	\$12,241,000
BIKE AND PEDESTRIAN PROJECTS	\$5,700,000	\$7,125,000
RECREATIONAL TRAILS	\$1,390,000	\$1,737,500
SUBALLOCATED TMA	\$167,634	\$209,542
<i>Total</i>	<b>\$17,050,434</b>	<b>\$21,313,042</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>LOCALIZED MOBILITY PROGRAM</b>		
ALLOCATION	\$9,300,000	\$10,675,000
ROAD/CURVE IMPROVEMENT	\$2,120,000	\$18,650,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
<i>Total</i>	<b>\$18,420,000</b>	<b>\$38,075,000</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>PLANNING AND WORKFORCE DEVELOPMENT PROGRAM</b>		
INTERAGENCY POSITIONS	\$878,880	\$1,098,600
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
<i>Total</i>	<b>\$15,985,966</b>	<b>\$20,031,992</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>REGIONAL MOBILITY PROGRAM</b>		
ADHS	\$114,475,462	\$579,475,462
NEW ROAD/BRIDGE	\$10,400,000	\$13,000,000
ROAD/CURVE IMPROVEMENT	\$0	\$190,000,000
<i>Total</i>	<b>\$124,875,462</b>	<b>\$782,475,462</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>RESURFACING PROGRAM</b>		
ADHS	\$24,000,000	\$30,000,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$5,048,400	\$6,348,000
FED AID OTHER - STBG	\$19,929,200	\$24,911,500
INTERSTATE	\$26,948,000	\$30,520,000
<i>Total</i>	<b>\$100,565,168</b>	<b>\$116,419,068</b>

	<u>Federal Funds</u>	<u>Total Funds</u>
<b>TRAFFIC PROGRAM</b>		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$1,945,551	\$2,161,725
SAFETY IMPROVEMENT	\$30,062,398	\$36,940,498
SIGNALS	\$3,000,000	\$3,750,000
SIGNING	\$4,000,000	\$4,000,000
STRIPING	\$22,406,770	\$28,387,408
<i>Total</i>	<b>\$71,414,719</b>	<b>\$87,739,631</b>

<b>FEDERAL FISCAL YEAR 2025 TOTAL:</b>	<b>\$491,176,059</b>	<b>\$1,240,407,625</b>
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