

# West Virginia Department of Transportation

## Federal STIP Program

### Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2020

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$177,257,322	\$126,956,098	\$130,000,000	98%
NOT GROUPABLE	\$39,945,959	\$27,803,881		
<b>TOTAL:</b>	<b>\$217,203,281</b>	<b>\$154,759,979</b>		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$8,223,159	\$6,954,440	\$7,000,000	99%
NOT GROUPABLE	\$620,000	\$496,000		
<b>TOTAL:</b>	<b>\$8,843,159</b>	<b>\$7,450,440</b>		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$21,479,010	\$11,003,614	\$11,000,000	100%
NOT GROUPABLE	\$471,557,218	\$64,966,599		
<b>TOTAL:</b>	<b>\$493,036,228</b>	<b>\$75,970,213</b>		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$13,863,907	\$11,164,747	\$11,000,000	101%
<b>TOTAL:</b>	<b>\$13,863,907</b>	<b>\$11,164,747</b>		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$98,399,646	\$48,640,000		
<b>TOTAL:</b>	<b>\$98,399,646</b>	<b>\$48,640,000</b>		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$181,673,662	\$113,095,475	\$113,000,000	100%
NOT GROUPABLE	\$16,922,579	\$15,230,321		
<b>TOTAL:</b>	<b>\$198,596,241</b>	<b>\$128,325,796</b>		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$99,126,914	\$91,475,270	\$91,000,000	101%
NOT GROUPABLE	\$1,417,571	\$1,246,759		
<b>TOTAL:</b>	<b>\$100,544,485</b>	<b>\$92,722,029</b>		

<b>FEDERAL FISCAL YEAR</b>	<b>2020</b>	<b>TOTAL:</b>	<b>Federal \$</b>	<b>Total \$</b>
			<b>\$519,033,204</b>	<b>\$1,130,486,947</b>

# West Virginia Department of Transportation

## Federal STIP Program

### Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2021

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$158,794,125	\$116,490,967	\$118,000,000	99%
NOT GROUPABLE	\$56,922,871	\$16,575,300		
<b>TOTAL:</b>	<b>\$215,716,996</b>	<b>\$133,066,267</b>		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$20,828,493	\$17,028,251	\$17,000,000	100%
<b>TOTAL:</b>	<b>\$20,828,493</b>	<b>\$17,028,251</b>		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$17,362,952	\$16,394,405	\$16,000,000	102%
NOT GROUPABLE	\$118,138,592	\$73,359,220		
<b>TOTAL:</b>	<b>\$135,501,544</b>	<b>\$89,753,625</b>		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$15,771,385	\$13,087,291	\$13,000,000	101%
<b>TOTAL:</b>	<b>\$15,771,385</b>	<b>\$13,087,291</b>		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$378,730,771	\$303,367,886		
<b>TOTAL:</b>	<b>\$378,730,771</b>	<b>\$303,367,886</b>		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$109,619,209	\$97,088,749	\$97,000,000	100%
<b>TOTAL:</b>	<b>\$109,619,209</b>	<b>\$97,088,749</b>		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$42,747,058	\$40,865,779	\$40,000,000	102%
NOT GROUPABLE	\$17,437,000	\$17,437,000		
<b>TOTAL:</b>	<b>\$60,184,058</b>	<b>\$58,302,779</b>		

<b>FEDERAL FISCAL YEAR</b>	<b>2021</b>	<b>TOTAL:</b>	<b>Federal \$</b>	<b>Total \$</b>
			<b>\$711,694,848</b>	<b>\$936,352,456</b>

# West Virginia Department of Transportation

## Federal STIP Program

### Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2022

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$160,913,128	\$124,479,736	\$114,000,000	109%
NOT GROUPABLE	\$127,658,000	\$103,630,100		
<b>TOTAL:</b>	<b>\$288,571,128</b>	<b>\$228,109,836</b>		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$32,436,696	\$27,483,570	\$27,000,000	102%
NOT GROUPABLE	\$25,250,000	\$10,000,000		
<b>TOTAL:</b>	<b>\$57,686,696</b>	<b>\$37,483,570</b>		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$29,608,445	\$19,153,756	\$18,000,000	106%
NOT GROUPABLE	\$176,985,459	\$23,889,000		
<b>TOTAL:</b>	<b>\$206,593,904</b>	<b>\$43,042,756</b>		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$26,710,672	\$21,358,910	\$21,000,000	102%
<b>TOTAL:</b>	<b>\$26,710,672</b>	<b>\$21,358,910</b>		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$300,000	\$240,000		
NOT GROUPABLE	\$552,853,000	\$215,955,000		
<b>TOTAL:</b>	<b>\$553,153,000</b>	<b>\$216,195,000</b>		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$109,943,568	\$104,611,568	\$110,000,000	95%
NOT GROUPABLE	\$32,750,000	\$12,750,000		
<b>TOTAL:</b>	<b>\$142,693,568</b>	<b>\$117,361,568</b>		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$66,639,734	\$61,855,928	\$58,000,000	107%
NOT GROUPABLE	\$810,000	\$742,000		
<b>TOTAL:</b>	<b>\$67,449,734</b>	<b>\$62,597,928</b>		

<b>FEDERAL FISCAL YEAR</b>	<b>2022</b>	<b>TOTAL:</b>	<b>Federal \$</b>	<b>Total \$</b>
			<b>\$726,149,568</b>	<b>\$1,342,858,702</b>

# West Virginia Department of Transportation

## Federal STIP Program

### Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2023

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$134,597,885	\$117,698,839	\$110,000,000	107%
NOT GROUPABLE	\$17,661,934	\$17,661,934		
<b>TOTAL:</b>	<b>\$152,259,819</b>	<b>\$135,360,773</b>		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$27,058,833	\$22,366,299	\$22,000,000	102%
NOT GROUPABLE	\$15,250,000	\$15,250,000		
<b>TOTAL:</b>	<b>\$42,308,833</b>	<b>\$37,616,299</b>		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$13,525,000	\$12,838,000	\$13,000,000	99%
NOT GROUPABLE	\$44,218,000	\$16,462,000		
<b>TOTAL:</b>	<b>\$57,743,000</b>	<b>\$29,300,000</b>		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$19,861,892	\$15,849,886	\$16,000,000	99%
<b>TOTAL:</b>	<b>\$19,861,892</b>	<b>\$15,849,886</b>		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$6,000,000	\$6,000,000		
NOT GROUPABLE	\$215,068,532	\$145,457,194		
<b>TOTAL:</b>	<b>\$221,068,532</b>	<b>\$151,457,194</b>		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$92,718,068	\$81,146,368	\$91,000,000	89%
NOT GROUPABLE	\$31,750,000	\$28,000,000		
<b>TOTAL:</b>	<b>\$124,468,068</b>	<b>\$109,146,368</b>		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$96,430,325	\$84,013,001	\$84,000,000	100%
NOT GROUPABLE	\$550,000	\$495,000		
<b>TOTAL:</b>	<b>\$96,980,325</b>	<b>\$84,508,001</b>		

<b>FEDERAL FISCAL YEAR</b>	<b>2023</b>	<b>TOTAL:</b>	<b>Federal \$</b>	<b>Total \$</b>
			<b>\$563,238,521</b>	<b>\$714,690,469</b>

# West Virginia Department of Transportation

## Federal STIP Program

### Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2024

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$150,534,682	\$129,500,938	\$119,000,000	109%
NOT GROUPABLE	\$27,564,000	\$22,051,200		
<b>TOTAL:</b>	<b>\$178,098,682</b>	<b>\$151,552,138</b>		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$31,537,039	\$25,428,849	\$25,000,000	102%
<b>TOTAL:</b>	<b>\$31,537,039</b>	<b>\$25,428,849</b>		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$21,670,000	\$18,628,000	\$20,000,000	93%
NOT GROUPABLE	\$72,642,000	\$4,242,000		
<b>TOTAL:</b>	<b>\$94,312,000</b>	<b>\$22,870,000</b>		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$19,942,892	\$15,914,686	\$16,000,000	99%
<b>TOTAL:</b>	<b>\$19,942,892</b>	<b>\$15,914,686</b>		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$0	\$0		
NOT GROUPABLE	\$103,566,318	\$99,566,318		
<b>TOTAL:</b>	<b>\$103,566,318</b>	<b>\$99,566,318</b>		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$113,341,068	\$96,442,368	\$100,000,000	96%
<b>TOTAL:</b>	<b>\$113,341,068</b>	<b>\$96,442,368</b>		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$71,750,681	\$55,250,949	\$55,000,000	100%
<b>TOTAL:</b>	<b>\$71,750,681</b>	<b>\$55,250,949</b>		

<b>FEDERAL FISCAL YEAR</b>	<b>2024</b>	<b>TOTAL:</b>	<b>Federal \$</b>	<b>Total \$</b>
			<b>\$467,025,308</b>	<b>\$612,548,680</b>

# West Virginia Department of Transportation

## Federal STIP Program

### Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2025

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$86,683,430	\$71,212,310	\$130,000,000	55%
NOT GROUPABLE	\$84,000,000	\$68,500,000		
<b>TOTAL:</b>	<b>\$170,683,430</b>	<b>\$139,712,310</b>		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$21,961,042	\$17,568,834	\$18,000,000	98%
NOT GROUPABLE				
<b>TOTAL:</b>	<b>\$21,961,042</b>	<b>\$17,568,834</b>		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$22,075,000	\$18,420,000	\$20,000,000	92%
NOT GROUPABLE	\$16,000,000	\$0		
<b>TOTAL:</b>	<b>\$38,075,000</b>	<b>\$18,420,000</b>		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$20,031,992	\$15,985,966	\$16,000,000	100%
NOT GROUPABLE				
<b>TOTAL:</b>	<b>\$20,031,992</b>	<b>\$15,985,966</b>		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$249,582,883	\$59,582,883		
GROUPABLE				
<b>TOTAL:</b>	<b>\$249,582,883</b>	<b>\$59,582,883</b>		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$116,419,068	\$100,565,168	\$100,000,000	101%
NOT GROUPABLE				
<b>TOTAL:</b>	<b>\$116,419,068</b>	<b>\$100,565,168</b>		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$87,739,631	\$71,414,719	\$70,000,000	102%
NOT GROUPABLE				
<b>TOTAL:</b>	<b>\$87,739,631</b>	<b>\$71,414,719</b>		

<b>FEDERAL FISCAL YEAR</b>	<b>2025</b>	<b>TOTAL:</b>	<b>Federal \$</b>	<b>Total \$</b>
			<b>\$423,249,880</b>	<b>\$704,493,046</b>