

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2020

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$177,257,322	\$126,956,098	\$130,000,000	98%
NOT GROUPABLE	\$39,945,959	\$27,803,881		
TOTAL:	\$217,203,281	\$154,759,979		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$8,223,159	\$6,954,440	\$7,000,000	99%
NOT GROUPABLE	\$620,000	\$496,000		
TOTAL:	\$8,843,159	\$7,450,440		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$21,479,010	\$11,003,614	\$11,000,000	100%
NOT GROUPABLE	\$471,557,218	\$64,966,599		
TOTAL:	\$493,036,228	\$75,970,213		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$13,863,907	\$11,164,747	\$11,000,000	101%
TOTAL:	\$13,863,907	\$11,164,747		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$98,399,646	\$48,640,000		
TOTAL:	\$98,399,646	\$48,640,000		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$181,673,662	\$113,095,475	\$113,000,000	100%
NOT GROUPABLE	\$16,922,579	\$15,230,321		
TOTAL:	\$198,596,241	\$128,325,796		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$99,126,914	\$91,475,270	\$91,000,000	101%
NOT GROUPABLE	\$1,417,571	\$1,246,759		
TOTAL:	\$100,544,485	\$92,722,029		

FEDERAL FISCAL YEAR	2020	TOTAL:	Federal \$	Total \$
			\$519,033,204	\$1,130,486,947

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BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$158,794,125	\$116,490,967	\$118,000,000	99%
NOT GROUPABLE	\$56,922,871	\$16,575,300		
TOTAL:	\$215,716,996	\$133,066,267		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$20,828,493	\$17,028,251	\$17,000,000	100%
TOTAL:	\$20,828,493	\$17,028,251		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$17,362,952	\$16,394,405	\$16,000,000	102%
NOT GROUPABLE	\$118,138,592	\$73,359,220		
TOTAL:	\$135,501,544	\$89,753,625		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$15,771,385	\$13,087,291	\$13,000,000	101%
TOTAL:	\$15,771,385	\$13,087,291		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$378,730,771	\$303,367,886		
TOTAL:	\$378,730,771	\$303,367,886		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$109,619,209	\$97,088,749	\$97,000,000	100%
TOTAL:	\$109,619,209	\$97,088,749		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$42,747,058	\$40,865,779	\$40,000,000	102%
NOT GROUPABLE	\$17,437,000	\$17,437,000		
TOTAL:	\$60,184,058	\$58,302,779		

FEDERAL FISCAL YEAR	2021	TOTAL:	Federal \$	Total \$
			\$711,694,848	\$936,352,456

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Federal Fiscal Year 2022

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$160,913,128	\$124,479,736	\$114,000,000	109%
NOT GROUPABLE	\$127,658,000	\$103,630,100		
TOTAL:	\$288,571,128	\$228,109,836		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$32,436,696	\$27,483,570	\$27,000,000	102%
NOT GROUPABLE	\$25,250,000	\$10,000,000		
TOTAL:	\$57,686,696	\$37,483,570		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$29,608,445	\$19,153,756	\$18,000,000	106%
NOT GROUPABLE	\$176,985,459	\$23,889,000		
TOTAL:	\$206,593,904	\$43,042,756		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$26,710,672	\$21,358,910	\$21,000,000	102%
TOTAL:	\$26,710,672	\$21,358,910		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$300,000	\$240,000		
NOT GROUPABLE	\$552,853,000	\$215,955,000		
TOTAL:	\$553,153,000	\$216,195,000		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$109,943,568	\$104,611,568	\$110,000,000	95%
NOT GROUPABLE	\$32,750,000	\$12,750,000		
TOTAL:	\$142,693,568	\$117,361,568		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$66,639,734	\$61,855,928	\$58,000,000	107%
NOT GROUPABLE	\$810,000	\$742,000		
TOTAL:	\$67,449,734	\$62,597,928		

FEDERAL FISCAL YEAR	2022	TOTAL:	Federal \$	Total \$
			\$726,149,568	\$1,342,858,702

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Federal Fiscal Year 2023

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$134,597,885	\$117,698,839	\$110,000,000	107%
NOT GROUPABLE	\$17,661,934	\$17,661,934		
TOTAL:	\$152,259,819	\$135,360,773		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$27,058,833	\$22,366,299	\$22,000,000	102%
NOT GROUPABLE	\$15,250,000	\$15,250,000		
TOTAL:	\$42,308,833	\$37,616,299		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$13,525,000	\$12,838,000	\$13,000,000	99%
NOT GROUPABLE	\$44,218,000	\$16,462,000		
TOTAL:	\$57,743,000	\$29,300,000		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$19,861,892	\$15,849,886	\$16,000,000	99%
TOTAL:	\$19,861,892	\$15,849,886		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$6,000,000	\$6,000,000		
NOT GROUPABLE	\$215,068,532	\$145,457,194		
TOTAL:	\$221,068,532	\$151,457,194		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$92,718,068	\$81,146,368	\$91,000,000	89%
NOT GROUPABLE	\$31,750,000	\$28,000,000		
TOTAL:	\$124,468,068	\$109,146,368		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$96,430,325	\$84,013,001	\$84,000,000	100%
NOT GROUPABLE	\$550,000	\$495,000		
TOTAL:	\$96,980,325	\$84,508,001		

FEDERAL FISCAL YEAR	2023	TOTAL:	Federal \$	Total \$
			\$563,238,521	\$714,690,469

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Federal Fiscal Year 2024

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$150,534,682	\$129,500,938	\$119,000,000	109%
NOT GROUPABLE	\$27,564,000	\$22,051,200		
TOTAL:	\$178,098,682	\$151,552,138		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$31,537,039	\$25,428,849	\$25,000,000	102%
TOTAL:	\$31,537,039	\$25,428,849		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$21,670,000	\$18,628,000	\$20,000,000	93%
NOT GROUPABLE	\$72,642,000	\$4,242,000		
TOTAL:	\$94,312,000	\$22,870,000		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$19,942,892	\$15,914,686	\$16,000,000	99%
TOTAL:	\$19,942,892	\$15,914,686		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$0	\$0		
NOT GROUPABLE	\$103,566,318	\$99,566,318		
TOTAL:	\$103,566,318	\$99,566,318		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$113,341,068	\$96,442,368	\$100,000,000	96%
TOTAL:	\$113,341,068	\$96,442,368		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$71,750,681	\$55,250,949	\$55,000,000	100%
TOTAL:	\$71,750,681	\$55,250,949		

FEDERAL FISCAL YEAR	2024	TOTAL:	Federal \$	Total \$
			\$467,025,308	\$612,548,680

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Federal Fiscal Year 2025

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$86,683,430	\$71,212,310	\$130,000,000	55%
NOT GROUPABLE	\$84,000,000	\$68,500,000		
TOTAL:	\$170,683,430	\$139,712,310		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$21,961,042	\$17,568,834	\$18,000,000	98%
NOT GROUPABLE				
TOTAL:	\$21,961,042	\$17,568,834		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$22,075,000	\$18,420,000	\$20,000,000	92%
NOT GROUPABLE	\$16,000,000	\$0		
TOTAL:	\$38,075,000	\$18,420,000		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$20,031,992	\$15,985,966	\$16,000,000	100%
NOT GROUPABLE				
TOTAL:	\$20,031,992	\$15,985,966		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$249,582,883	\$59,582,883		
GROUPABLE				
TOTAL:	\$249,582,883	\$59,582,883		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$116,419,068	\$100,565,168	\$100,000,000	101%
NOT GROUPABLE				
TOTAL:	\$116,419,068	\$100,565,168		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$87,739,631	\$71,414,719	\$70,000,000	102%
NOT GROUPABLE				
TOTAL:	\$87,739,631	\$71,414,719		

FEDERAL FISCAL YEAR		2025	TOTAL:	Federal \$	Total \$
				\$423,249,880	\$704,493,046