

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2020

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
CLEAN & PAINT	\$6,325,592	\$7,613,780
DEBT SERVICE	\$9,269,832	\$9,269,832
INSPECTIONS	\$5,375,000	\$6,300,000
NEW BRIDGE CONSTRUCTION	\$400,000	\$500,000
OVERLAYS AND SEALERS	\$6,748,369	\$7,599,891
REHABILITATION	\$36,316,101	\$43,820,094
REPLACEMENT	\$90,325,085	\$142,099,684
<i>Total</i>	\$154,759,979	\$217,203,281

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$914,400	\$1,143,000
BIKE AND PEDESTRIAN PROJECTS	\$3,834,263	\$4,489,989
OTHER FEDERAL	\$638,240	\$797,800
RECREATIONAL TRAILS	\$1,888,537	\$2,237,370
SUBALLOCATED TMA	\$175,000	\$175,000
<i>Total</i>	\$7,450,440	\$8,843,159

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
NEW LANE CONSTRUCTION	\$51,167,693	\$395,347,920
ROAD/CURVE IMPROVEMENT	\$24,043,592	\$74,586,751
SLIDE CORRECTION	\$758,928	\$23,101,557
<i>Total</i>	\$75,970,213	\$493,036,228

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$289,023	\$361,279
METROPOLITAN PLANNING	\$100,000	\$125,000
STATEWIDE PLANNING AND RESEARCH	\$10,472,960	\$13,062,200
TRAINING	\$302,764	\$315,428
<i>Total</i>	\$11,164,747	\$13,863,907

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
ADHS	\$21,600,000	\$22,000,000
NEW ROAD/BRIDGE	\$27,040,000	\$76,399,646
<i>Total</i>	\$48,640,000	\$98,399,646

	<u>Federal Funds</u>	<u>Total Funds</u>
RESURFACING PROGRAM		
ADHS	\$10,229,167	\$12,366,703
BONDS	\$0	\$50,153,083
DEBT SERVICE	\$49,281,568	\$49,281,568
FED AID OTHER - NHS	\$10,925,169	\$13,656,462
FED AID OTHER - STP	\$31,894,981	\$38,455,190
INTERSTATE	\$25,994,911	\$34,683,235
<i>Total</i>	\$128,325,796	\$198,596,241

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
LIGHTING	\$3,200,895	\$3,293,395
OTHER	\$809,977	\$1,012,471
RR SIGNALS	\$2,835,057	\$3,152,063
SAFETY IMPROVEMENT	\$30,929,223	\$32,508,630
SIGNALS	\$10,217,899	\$11,577,766
SIGNING	\$14,037,029	\$14,138,529
STRIPING	\$30,691,949	\$34,861,631
<i>Total</i>	\$92,722,029	\$100,544,485

FEDERAL FISCAL YEAR 2020 TOTAL:	\$519,033,204	\$1,130,486,947
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2021

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
CLEAN & PAINT	\$5,100,353	\$5,407,530
DEBT SERVICE	\$8,159,929	\$8,159,929
INSPECTIONS	\$19,155,000	\$23,762,501
OVERLAYS AND SEALERS	\$2,603,246	\$2,639,870
REHABILITATION	\$38,352,144	\$76,556,082
REPLACEMENT	\$59,695,595	\$99,191,084
<i>Total</i>	\$133,066,267	\$215,716,996

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$8,943,030	\$11,058,782
BIKE AND PEDESTRIAN PROJECTS	\$5,112,734	\$6,241,379
OTHER FEDERAL	\$600,000	\$600,000
RECREATIONAL TRAILS	\$1,850,779	\$2,276,197
SUBALLOCATED TMA	\$521,708	\$652,135
<i>Total</i>	\$17,028,251	\$20,828,493

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
NEW LANE CONSTRUCTION	\$3,206,072	\$32,060,729
NEW ROAD/BRIDGE	\$38,462,055	\$51,901,317
ROAD/CURVE IMPROVEMENT	\$41,452,736	\$42,707,024
SLIDE CORRECTION	\$6,632,762	\$8,832,474
<i>Total</i>	\$89,753,625	\$135,501,544

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$871,377	\$908,221
METROPOLITAN PLANNING	\$2,812,000	\$3,149,257
STATEWIDE PLANNING AND RESEARCH	\$9,115,994	\$11,395,993
TRAINING	\$287,920	\$317,914
<i>Total</i>	\$13,087,291	\$15,771,385

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
ADHS	\$193,335,891	\$257,202,553
NEW ROAD/BRIDGE	\$108,533,407	\$119,654,983
ROAD/CURVE IMPROVEMENT	\$1,498,588	\$1,873,235
<i>Total</i>	\$303,367,886	\$378,730,771

	<u>Federal Funds</u>	<u>Total Funds</u>
RESURFACING PROGRAM		
ADHS	\$24,619,387	\$24,770,608
DEBT SERVICE	\$24,637,750	\$24,637,750
FED AID OTHER - NHS	\$9,842,550	\$11,395,010
FED AID OTHER - STP	\$11,625,947	\$22,332,297
INTERSTATE	\$26,363,115	\$26,483,544
<i>Total</i>	\$97,088,749	\$109,619,209

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
LIGHTING	\$33,194,679	\$33,490,037
OTHER	\$143,670	\$179,587
RR SIGNALS	\$1,049,914	\$1,166,571
SAFETY IMPROVEMENT	\$3,425,087	\$3,708,282
SIGNALS	\$3,428,944	\$3,902,570
SIGNING	\$2,760,000	\$2,760,000
STRIPING	\$14,300,485	\$14,977,011
<i>Total</i>	\$58,302,779	\$60,184,058

FEDERAL FISCAL YEAR 2021 TOTAL:	\$711,694,848	\$936,352,456
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2022

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
CLEAN & PAINT	\$23,678,486	\$26,507,065
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$2,932,500	\$3,152,500
REHABILITATION	\$89,670,507	\$118,763,253
REPLACEMENT	\$89,725,343	\$133,576,339
<i>Total</i>	\$227,029,836	\$306,372,157

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$14,054,840	\$16,316,926
BIKE AND PEDESTRIAN PROJECTS	\$18,744,991	\$21,152,405
OTHER FEDERAL	\$500,000	\$620,000
RECREATIONAL TRAILS	\$2,708,105	\$3,316,527
SUBALLOCATED TMA	\$1,475,634	\$1,844,542
<i>Total</i>	\$37,483,570	\$43,250,400

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
ALLOCATION	\$4,306,756	\$5,383,445
NEW LANE CONSTRUCTION	\$12,830,000	\$67,100,000
NEW ROAD/BRIDGE	\$9,859,000	\$94,770,459
ROAD/CURVE IMPROVEMENT	\$13,950,000	\$34,610,000
SLIDE CORRECTION	\$1,771,000	\$4,960,000
<i>Total</i>	\$42,716,756	\$206,823,904

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$677,200	\$846,500
METROPOLITAN PLANNING	\$5,663,224	\$7,191,530
STATEWIDE PLANNING AND RESEARCH	\$14,749,824	\$18,399,780
TRAINING	\$268,662	\$272,862
<i>Total</i>	\$21,358,910	\$26,710,672

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
ADHS	\$98,623,000	\$121,191,000
APD PROGRAM	\$22,568,000	\$24,568,000
DEBT SERVICE	\$26,900,000	\$26,900,000
NEW ROAD/BRIDGE	\$61,580,000	\$370,040,000
ROAD/CURVE IMPROVEMENT	\$6,524,000	\$6,704,000
<i>Total</i>	\$216,195,000	\$549,403,000

	<u>Federal Funds</u>	<u>Total Funds</u>
RESURFACING PROGRAM		
ADHS	\$31,280,000	\$32,050,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$11,558,000	\$11,975,000
FED AID OTHER - STBG	\$20,046,600	\$23,676,000
FLAP	\$375,000	\$750,000
INTERSTATE	\$30,900,000	\$51,050,000
<i>Total</i>	\$118,799,168	\$144,140,568

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$552,000	\$690,000
RR SIGNALS	\$2,200,701	\$2,445,224
SAFETY IMPROVEMENT	\$18,455,483	\$19,012,454
SIGNALS	\$7,630,744	\$8,979,056
SIGNING	\$1,503,400	\$1,503,400
STRIPING	\$22,436,000	\$23,216,000
<i>Total</i>	\$56,778,328	\$60,846,134

FEDERAL FISCAL YEAR 2022 TOTAL:	\$720,361,568	\$1,337,546,835
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2023

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
CLEAN & PAINT	\$874,000	\$880,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,625,000
REHABILITATION	\$62,992,694	\$86,760,690
REPLACEMENT	\$44,283,079	\$52,009,129
<i>Total</i>	\$132,404,773	\$167,879,819

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$11,717,770	\$14,086,963
BIKE AND PEDESTRIAN PROJECTS	\$22,244,758	\$25,273,203
RECREATIONAL TRAILS	\$1,365,337	\$1,649,421
SUBALLOCATED TMA	\$388,434	\$485,542
<i>Total</i>	\$35,716,299	\$41,495,129

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
ALLOCATION	\$4,538,000	\$4,775,000
NEW LANE CONSTRUCTION	\$1,600,000	\$16,000,000
ROAD/CURVE IMPROVEMENT	\$1,362,000	\$14,463,000
SLIDE CORRECTION	\$21,800,000	\$22,505,000
<i>Total</i>	\$29,300,000	\$57,743,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$742,800	\$928,500
METROPOLITAN PLANNING	\$3,551,224	\$4,551,530
STATEWIDE PLANNING AND RESEARCH	\$11,304,000	\$14,130,000
TRAINING	\$251,862	\$251,862
<i>Total</i>	\$15,849,886	\$19,861,892

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
ADHS	\$101,907,194	\$167,768,532
MISCELLANEOUS	\$14,550,000	\$14,550,000
NEW ROAD/BRIDGE	\$35,000,000	\$35,000,000
<i>Total</i>	\$151,457,194	\$217,318,532

	<u>Federal Funds</u>	<u>Total Funds</u>
RESURFACING PROGRAM		
ADHS	\$24,000,000	\$26,675,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$9,800,000	\$11,287,500
FED AID OTHER - STBG	\$31,131,000	\$38,393,000
INTERSTATE	\$21,350,000	\$25,170,000
<i>Total</i>	\$110,920,568	\$126,165,068

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
GUARDRAIL	\$4,025,000	\$5,250,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$2,440,551	\$2,711,725
SAFETY IMPROVEMENT	\$31,450,800	\$34,814,222
SIGNALS	\$14,334,000	\$14,530,000
SIGNING	\$4,000,000	\$4,000,000
STRIPING	\$22,257,650	\$28,174,378
<i>Total</i>	\$84,508,001	\$96,980,325

FEDERAL FISCAL YEAR 2023 TOTAL:	\$560,156,721	\$727,443,765
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2024

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
CLEAN & PAINT	\$4,232,000	\$4,922,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$52,937,683	\$62,438,363
REPLACEMENT	\$69,759,455	\$81,939,819
<i>Total</i>	\$150,952,138	\$177,423,682

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$16,239,970	\$20,299,963
BIKE AND PEDESTRIAN PROJECTS	\$7,034,814	\$8,669,855
RECREATIONAL TRAILS	\$1,986,431	\$2,357,679
SUBALLOCATED TMA	\$167,634	\$209,542
<i>Total</i>	\$25,428,849	\$31,537,039

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
ALLOCATION	\$8,920,000	\$10,200,000
NEW ROAD/BRIDGE	\$0	\$66,000,000
ROAD/CURVE IMPROVEMENT	\$6,950,000	\$9,362,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
<i>Total</i>	\$22,870,000	\$94,312,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$807,600	\$1,009,500
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
<i>Total</i>	\$15,914,686	\$19,942,892

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
ADHS	\$67,172,517	\$67,172,517
NEW ROAD/BRIDGE	\$32,393,801	\$32,393,801
<i>Total</i>	\$99,566,318	\$99,566,318

	<u>Federal Funds</u>	<u>Total Funds</u>
RESURFACING PROGRAM		
ADHS	\$11,144,000	\$13,930,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$11,300,000	\$14,150,000
FED AID OTHER - STBG	\$22,590,800	\$28,238,500
INTERSTATE	\$28,985,000	\$35,675,000
<i>Total</i>	\$98,659,368	\$116,633,068

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$1,945,551	\$2,161,725
SAFETY IMPROVEMENT	\$27,892,398	\$34,865,498
SIGNALS	\$3,000,000	\$3,750,000
SIGNING	\$4,000,000	\$4,120,000
STRIPING	\$8,413,000	\$14,353,458
<i>Total</i>	\$55,250,949	\$71,750,681

FEDERAL FISCAL YEAR 2024 TOTAL:	\$468,642,308	\$611,165,680
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2025

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
CLEAN & PAINT	\$7,269,000	\$9,082,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$7,673,082	\$9,424,482
REPLACEMENT	\$100,747,228	\$124,053,448
<i>Total</i>	\$139,712,310	\$170,683,430

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$10,311,200	\$12,889,000
BIKE AND PEDESTRIAN PROJECTS	\$5,700,000	\$7,125,000
RECREATIONAL TRAILS	\$1,390,000	\$1,737,500
SUBALLOCATED TMA	\$167,634	\$209,542
<i>Total</i>	\$17,568,834	\$21,961,042

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
ALLOCATION	\$9,300,000	\$10,675,000
ROAD/CURVE IMPROVEMENT	\$2,120,000	\$18,650,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
<i>Total</i>	\$18,420,000	\$38,075,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$878,880	\$1,098,600
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
<i>Total</i>	\$15,985,966	\$20,031,992

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
ADHS	\$52,709,517	\$52,709,517
NEW ROAD/BRIDGE	\$6,873,366	\$6,873,366
ROAD/CURVE IMPROVEMENT	\$0	\$190,000,000
<i>Total</i>	\$59,582,883	\$249,582,883

	<u>Federal Funds</u>	<u>Total Funds</u>
RESURFACING PROGRAM		
ADHS	\$24,000,000	\$30,000,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$5,048,400	\$6,348,000
FED AID OTHER - STBG	\$22,999,600	\$28,749,500
INTERSTATE	\$26,948,000	\$30,520,000
<i>Total</i>	\$103,635,568	\$120,257,068

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$1,945,551	\$2,161,725
SAFETY IMPROVEMENT	\$30,062,398	\$36,940,498
SIGNALS	\$3,000,000	\$3,750,000
SIGNING	\$4,000,000	\$4,000,000
STRIPING	\$22,406,770	\$28,387,408
<i>Total</i>	\$71,414,719	\$87,739,631

FEDERAL FISCAL YEAR 2025 TOTAL:	\$426,320,280	\$708,331,046
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