

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FFY 2020-2025
PROGRAM AMENDMENT**

COUNTY	FFY	DISTRICT	GROUP	FUNDING OBLIGATION DATE	FUND TYPE	PHASE	ROUTE	PROJECT NAME	TYPE OF WORK	STATE PROJ. NUMBER	FEDERAL PROJECT NUMBER	FEDERAL DOLLAR COST	TOTAL PHASE COST	FEDERALCOST CHANGE
PROJECT COMMENTS														
BOONE	2020	1		6/28/2020	STP	CON	NA999	ROCK CREEK I/C - NEW ACCESS RD	CONSTRUCT NEW ACCESS RD	X303 119 1515 03	STP1199053D	\$5,200,000	\$6,500,000	(\$800,000)
2020-2025 AMD 2 - ADD NEW PROJECT														
CABELL	2020	2		6/28/2020	STP-TMA	CON	NA999	COLUMBIA AVE HAL GREER BLVD	PEDESTRIAN CROSSING	U306 HALGR 1 00	STBG2018204DTC	\$750,000	\$750,000	\$0
2020-2025 AMD 2 - CANCEL PROJECT, MOVED INTO U30610171800														
CABELL	2020	2		4/28/2020	STP-TMA	ENG	NA999	ST CLOUD COMMONS	DESIGN PLAYGROUND	U306 HUNTI 2 00	STBG2019190D	\$20,000	\$25,000	\$0
2020-2025 AMD 2 - CANCEL PROJECT, WORK BEING DONE WITH S306-ALL/PG-1 00														
HANCOCK	2020	6		6/28/2020	HSIP	CON	US030	LINCOLN HIGHWAYS HFST +1	RESURFACE (HFST)	S315 30 00119 00	HSIP0030047D	\$456,300	\$507,000	\$0
2020-2025 AMD 2 - ADD NEW PROJECT														
HARRISON	2020	4		4/28/2020	HSIP	ENG	NA999	2019 RDWY DEPART IMPROV PROJ C+10	RDWAY DEPARTURE ASSESSMENT	S317 RDWAY 1 00	HSIP2019180D	\$216,000	\$240,000	\$0
2020-2025 AMD 2 - ADD PROJECT BACK INTO NEW STIP TO FFY 2020														
HARRISON	2020	4		4/28/2020	HSIP	CON	US050	DAVISSON RUN RD EB HFST	HFST TREATMENT	S317 50 1072 00	HSIP0050373D	\$345,600	\$384,000	\$0
2020-2025 AMD 2 - CANCEL PROJECT														
JEFFERSON	2020	5		4/28/2020	NHPP	ENG	US340	VA LINE-CHARLES TOWN RD MITIGATION	COMPENSATORY MITIGATION	U319 340 00000 01	NHPP0340068D	\$248,000	\$310,000	\$0
2020-2025 AMD 2 - ADD NEW PROJECT														
KANAWHA	2020	1		4/1/2020	HSIP	OTHER	NA	2020 TMC OPERATING BUDGET	OPERATING BUDGET 2020-2021	T620 TMCOP 1 00	HSIP2020061D	\$1,944,000	\$2,160,000	\$0
2020-2025 AMD 2 - ADD NEW PROJECT														
MARSHALL	2020	6		12/28/2019	NHPP	ENG	WV002	KENT - FRANKLIN WETLAND MITIGATION	COMPENSATORY MITIGATION	U326 2 450 04	NHPP0002606D	\$4,000,000	\$5,000,000	\$0
2020-2025 AMD 2 - DELETE PROJECT, NOT NEEDED														
MASON	2020	1		4/28/2020	HSIP	ENG	NA999	2019 RDWY DEPART IMPROV PROJ A+8	RDWAY DEPARTURE ASSESSMENT	S327 RDWAY 1 00	HSIP2019177D	\$216,000	\$240,000	\$0
2020-2025 AMD 2 - ADD PROJECT BACK INTO NEW STIP TO FFY 2020														
MERCER	2020	10		4/28/2020	HSIP	ENG	NA999	2019 RDWY DEPART IMPROV PROJ E+5	RDWAY DEPARTURE ASSESSMENT	S328 RDWAY 1 00	HSIP2019178D	\$216,000	\$240,000	\$0
2020-2025 AMD 2 - ADD PROJECT BACK INTO NEW STIP TO FFY 2020														
MINGO	2020	2		4/28/2020	NHPP	ROW	US052	MTN VIEW TO GILBERT (GO BOND)	PAVE 2LN ON 4LN CONST GILBERT CONN	U330 52 3970 05	NHPP0052342D	\$1,920,000	\$2,400,000	\$0
2020-2025 AMD 2 - ADD NEW PROJECT														
MINGO	2020	2		7/28/2020	NHPP	CON	US052	MTN VIEW TO GILBERT (GO BOND)	PAVE 2LN ON 4LN CONST GILBERT CONN	U330 52 3970 05	NFA2317028	\$0	\$55,000,000	\$0
2020-2025 AMD 2 - ADD NEW BOND PROJECT														

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PROJECT COMMENTS														
MONONGALIA	2021	4		4/28/2021	NRT	CON	NA999	STAR CITY TRAIL CONNECTOR	CONSTRUCT TRAIL	331 STARC 00800 0	NRT2015041D	\$73,600	\$92,000	\$0
2020-2025 AMD 2 - ADD BACK TO NEW STIP														
MONONGALIA	2020	4		6/28/2020	NHPP	CON	US019	UNIVERSITY AVE - CAMPUS DR	WIDEN ROADWAY	U331 19 01144 00	NHPP0019481D	\$4,880,000	\$6,100,000	
2020-2025 AMD 2 - ADD NEW PROJECT														
MONONGALIA	2021	4		6/28/2021	STP	CON	CO059	VAN VOORHIS RD WIDENING	WIDEN, IMPROVE DRAINAGE, ADD SIDEWALKS	U331 059 00000 00	NFA2317023D	\$12,000,000	\$15,000,000	\$0
2020-2025 AMD 2 - ADD NEW PROJECT														
MORGAN	2021	5		10/28/2020	NHPP	ENG	US522	BERKELEY SPRINGS BYPASS MITIGATION	COMPENSATORY MITIGATION	U333 522 1192 03	NHPP0522044D	\$9,120,000	\$11,400,000	\$9,120,000
2020-2025 AMD 2 - ADD NEW PROJECT PHASE														
MORGAN	2021	5		12/28/2020	OTHER	CON	US522	FAIRVIEW CONNECTOR (GO BOND 2/3)	MODIFY I/C	U333 522 1192 06	NFA2317233	\$0	\$5,400,000	\$0
2020-2025 AMD 2- ADD NEW BOND PROJECT														
MORGAN	2020	5		7/28/2020	OTHER	CON	US522	NORTHERN CONN (GO BOND 2/3)	RELOCATE AND ADD TRAVEL LANES	U333 522 1192 04	NFA2317232	\$0	\$49,000,000	\$0
2020-2025 AMD 2- ADD NEW BOND PROJECT														
NICHOLAS	2020	9		9/28/2020	HSIP	CON	US019	MT LOOKOUT I/S WARNING SIGNS	INST ADVANCE I/S WARNING SIGNS	U334 19 138 00	HSPG0019479D	\$75,000	\$75,000	\$0
2020-2025 AMD 2 - ADD NEW PROJECT														
RALEIGH	2020	10		5/28/2020	OTHER	CON	I064	I-77-AIRPORT RD (GO BOND 1)	SLAB REPAIR, DIAMOND GRINDING	S341 64 12070 00	NFA2317031	\$0	\$5,800,000	\$0
2020-2025 AMD 2 - ADD NEW BOND PROJECT														
ROANE	2020	3		5/28/2020	HWI	CON	I079	AMMA - CO 29 O/P (SPLIT FUNDED)	RESURFACE	S344 79 02549 00	NHPP0792199	\$12,781,551	\$14,201,723	\$12,781,551
2020-2025 AMD 2 - COST INCREASE TO NON-GROUPABLE PROJECT (>\$2M)														
ROANE	2020	3		5/28/2020	NHPP	CON	I079	AMMA - CO 29 O/P (SPLIT FUNDED)	RESURFACE	S344 79 02549 00	NHPP0792199	\$2,448,770	\$2,720,856	(\$10,151,230)
2020-2025 AMD 2 - COST INCREASE TO NON-GROUPABLE PROJECT (>\$2M)														
WAYNE	2020	2		12/28/2019	NHPP	ROW	I064	BROAD HOLLOW O/P BR EB & WB	REPLACE SUPERSTRUCTURE	U350 64 00175 00	NHPP0641394D	\$9,000	\$10,000	\$0
2020-2025 AMD 2 - CANCEL, PHASE NOT NEEDED														
WETZEL	2019	6		8/28/2019	NHPP	ROW	WV002	WV 2 PROCTOR - KENT (GO BOND 2)	UPGR TO 4 LN	U352 2 1166 00	NHPP0002605D	\$18,042,400	\$22,553,000	\$5,962,400
2020-2025 AMD 2 - CANCEL, PHASE NOT NEEDED														
WOOD	2020	3		5/28/2020	HSIP	CON	WV002	CORBITT HILL RD TURN LANE	ADD TURN LANE	U354 2 02756 00	HSIP0002570D	\$880,000	\$1,100,000	\$400,000
2020-2025 AMD 2 - ADD BACK TO NEW STIP														

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PROJECT COMMENTS														
WOOD	2020	3		5/28/2020	HSIP	ROW	WV002	CORBITT HILL RD TURN LANE	ADD TURN LANE	U354 2 02756 00	HSIP0002569D	\$48,000	\$60,000	\$0
2020-2025 AMD 2 - ADD BACK TO NEW STIP														
STATEWIDE	2020	99		5/28/2020	HSIP	CON	NA	ADA TRAFFIC SIGNAL UPGRADE - 2016	UPGRADE PEDESTRIAN SIGNALS	U399 ADAIM 16 00	HSIP2016037D	\$315,000	\$350,000	\$0
2020-2025 AMD 2 - ADD NEW PROJECT														
STATEWIDE	2020	99		4/1/2020	HSIP	ENG	NA999	CURVE ANALYSIS INT & APD	CURVE ANALYSIS INT & APD ROUTES	T699 CURVE 2 00	HSIP2020063D	\$639,000	\$710,000	
2020-2025 AMD 2 - ADD NEW PROJECT														
STATEWIDE	2020	99		4/28/2020	STP	ENG	NA999	STATEWIDE POLLINATOR MITIGATION	POLLINATOR MITIGATION	S399 POLMI 20 00	STP2020067D	\$16,000	\$20,000	
2020-2025 AMD 2 - ADD NEW PROJECT														
STATEWIDE	2020	99		6/28/2020	STP	CON	NA999	STATEWIDE POLLINATOR MITIGATION	POLLINATOR MITIGATION	S399 POLMI 20 00	STP2020067D	\$480,000	\$600,000	
2020-2025 AMD 2 - ADD NEW PROJECT														

STIP - 2020-2023 FINANCIAL NUMBERS

2024-2025 INFORMATIONAL LISTING

PROGRAM	ESTIMATED CARRYOVER (UNOBLIGATED BALANCE)	FFY 2020						FFY 2021				FFY 2022				FFY 2023				FFY 2024				FFY 2025											
		FY 2020 APPORTIONMENT	AVAILABLE 2020 FUNDS	FY 2020 SCHEDULED	CUMULATIVE SUPPLEMENTAL SPENDING FY 2020	AUGUST REDISTRIBUTION***	A.C. PAYBACK***	FY 2020 SCHEDULED+SUPPLEMENTAL	FY 2021 APPORTIONMENT	AVAILABLE 2021 FUNDS	FY 2021 SCHEDULED	A.C. PAYBACK***	FY 2022 APPORTIONMENT	AVAILABLE 2022 FUNDS	FY 2022 SCHEDULED	A.C. PAYBACK***	FY 2023 APPORTIONMENT	AVAILABLE 2023 FUNDS	FY 2023 SCHEDULED	A.C. PAYBACK***	PROJECTED TOTAL APPORTIONMENT	PROJECTED TOTAL FUNDING AVAILABLE (INCLUDING CARRYOVER)	TOTAL SCHEDULED	FY 2024 APPORTIONMENT	AVAILABLE 2024 FUNDS	FY 2024 SCHEDULED	A.C. PAYBACK***	FY 2025 APPORTIONMENT	AVAILABLE 2025 FUNDS	FY 2025 SCHEDULED	A.C. PAYBACK***				
CORE FORMULA FUNDS																																			
CMAQ	5.8	11.7	11.4	9.1	1.3		10.4	11.9	11.7	11.0		11.9	11.7	11.0		11.9	11.7	11.0		47.5	52.3	43.4		11.9	11.7	11.0		11.9	11.7	11.0		11.9	11.7	11.0	
CMAQ PM 2.5	3.7	3.8	3.7	3.0	0.0		3.0	3.9	3.8	3.8		3.9	3.8	3.8		3.9	3.8	3.8		15.4	18.7	14.4		3.9	3.8	3.8		3.9	3.8	3.8		3.9	3.8	3.8	
HSIP	24.8	28.5	28.0	27.3	3.8		31.1	29.2	28.6	28.6		29.2	28.6	27.2		29.2	28.6	26.9		116.1	138.6	113.7		29.2	28.6	26.9		29.2	28.6	26.9		29.2	28.6	26.9	
NHPP & NHPP-ADHS	28.0	279.7	274.1	212.8	17.3	15.0	66.3	230.1	286.3	280.6	289.3	128.4	286.3	280.6	289.0	152.2	286.3	280.6	259.2	212.1	1138.6	1143.9	1067.6		286.3	280.6	221.7	151.1	286.3	280.6	166.8	131.9			
NRT	3.8	2.0	2.0	1.5	0.1		1.6	2.1	2.0	3.4		2.1	2.0	2.4		2.1	2.0	2.5		8.3	11.9	9.9		2.1	2.0	2.0		2.1	2.0	2.0		2.1	2.0	2.0	
RR/Hwy X-ing	5.3	2.1	2.0	2.5	-0.9		1.6	2.1	2.1	2.2		2.1	2.1	1.9		2.1	2.1	1.9		8.5	13.6	7.6		2.1	2.1	1.9		2.1	2.1	1.9		2.1	2.1	1.9	
SPR	10.4	7.2	7.0	7.9	0.0		7.9	7.3	7.2	6.7		7.3	7.2	6.7		7.3	7.2	6.7		29.2	39.0	28.0		7.3	7.2	6.7		7.3	7.2	6.7		7.3	7.2	6.7	
SPR RESEARCH	2.2	2.4	2.3	1.8	-0.1		1.7	2.4	2.4	2.2		2.4	2.4	2.2		2.4	2.4	2.2		9.7	11.7	8.3		2.4	2.4	2.2		2.4	2.4	2.2		2.4	2.4	2.2	
PL	0.0	1.8	1.8	1.7	0.0		1.7	1.9	1.9	1.7		1.9	1.9	1.7		1.9	1.9	1.7		7.5	7.4	6.8		1.9	1.9	1.7		1.9	1.9	1.7		1.9	1.9	1.7	
STP	39.9	139.7	136.9	153.0	15.9	26.3	169.0	143.0	140.1	130.2	13.3	143.0	140.1	147.0	20.9	143.0	140.1	132.4	20.9	568.7	597.2	578.6		143.0	140.1	127.5	20.9	143.0	140.1	111.5	4.9				
STP - Off System Bridges	11.8	11.2	11.0	8.9	0.2		9.2	11.5	11.2	11.9		11.5	11.2	7.0		11.5	11.2	11.0		45.6	56.5	39.1		11.5	11.2	11.0		11.5	11.2	11.0		11.5	11.2	11.0	
STP - TMA	18.9	4.2	4.1	2.5	0.0		2.5	4.3	4.2	8.6		4.3	4.2	3.4		4.3	4.2	3.4		17.2	35.8	17.9		4.3	4.2	3.4		4.3	4.2	3.4		4.3	4.2	3.4	
TAP	11.5	5.8	5.7	5.9	-0.5		5.4	6.0	5.8	12.0		6.0	5.8	7.0		6.0	5.8	6.2		23.7	34.7	30.7		6.0	5.8	6.0		6.0	5.8	6.0		6.0	5.8	6.0	
TAP - TMA	0.3	0.2	0.2	0.0	0.0		0.0	0.2	0.2	0.4		0.2	0.2	0.2		0.2	0.2	0.2		0.7	1.0	0.8		0.2	0.2	0.2		0.2	0.2	0.2		0.2	0.2	0.2	
National Highway Freight Program	0.0	16.7	16.3	16.4	-0.2		16.1	16.7	16.3	11.3	11.3	16.7	16.3	18.3	18.3	16.7	16.3	11.3		66.7	65.4	57.0		16.7	16.3	21.3	10.0	16.7	16.3	11.3		16.7	16.3	11.3	
August Redistribution	0.0	15.0	15.0	0.0	0.0		0.0	15.0	15.0	0.0		15.0	15.0	0.0		15.0	15.0	0.0		60.0	60.0	0.0		15.0	15.0	0.0		15.0	15.0	0.0		15.0	15.0	0.0	
Other*	6.5	2.0	2.0	10.0	0.0		10.0	2.1	2.0	0.2		2.1	2.0	0.2		2.1	2.0	0.2		8.2	14.5	10.5		2.1	2.0	0.2		2.1	2.0	0.2		2.1	2.0	0.2	
Total Core Funds	172.8	519.0	508.6	464.5	36.8	92.6	501.3	530.9	520.2	523.4	152.9	530.9	520.2	529.0	191.4	530.9	520.2	480.6	233.0	2171.6	2302.1	2034.3		530.9	520.2	447.5	182.0	530.9	520.2	366.6	136.8				
NON CORE FORMULA FUNDS																																			
NHPP/NHS Exempt	0.0	6.9	6.9	8.0	-5.7		2.2	7.1	6.9	6.9		7.2	7.1	0.0	7.0	7.2	7.1	9.8	4.0	28.5	28.0	18.9		7.4	7.3	7.0	4.0	7.6	7.4	41.6					
Highway Infrastructure	84.6	65.6	65.6	23.9	0.0		23.9	0.0	0.0	47.4		0.0	0.0	0.0		0.0	0.0	0.0		65.6	150.2	71.3		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	
HSIP - SEC 154 Penalties	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	
Direct Federal	0.0	0.0	0.0	1.7	0.0		1.7	0.0	0.0	1.7		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	3.4		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	
Earmarks/Grants**	11.8	0.6	0.6	0.5	-0.8		-0.3	0.6	0.6	0.0		0.6	0.6	0.0		0.6	0.6	0.0		2.4	14.2	-0.3		0.6	0.6	0.0		0.6	0.6	0.0		0.6	0.6	0.0	
TOTAL HIGHWAY PROGRAM	269.1	592.1	581.7	498.5	30.2	0.0	92.6	528.7	538.5	527.7	579.5	152.9	538.7	527.9	529.0	198.4	538.7	527.9	490.3	237.0	2268.0	2494.5	2127.6		538.9	528.1	454.5	186.0	539.1	528.3	408.2	136.8			

* OTHER funds consist of Core Funds that were apportioned under previous Transportation Bills (such as IM, BR, SRTS, ENH, EB) and are considered "Carry-over" with FAST ACT. Obligation Authority for these funds will come from the corresponding FAST ACT fund.

** Historically, the WVDOH has received additional funds, per year, by the way of Earmarks. However with MAP-21, Earmarks have been eliminated. Previously received Earmarks will be placed on projects as matching funds are available. The amount of Earmarks scheduled will be dependent upon the available funds shown in the DEMO ID chart in Section 9 of the STIP.

*** AC PAYBACK is a sum of the large construction projects we are paying over multiple years. This column is for informational purposes only.

**** AUGUST REDISTRIBUTION is a placeholder not used in chart calculations. This column is for informational purposes only.

WVDOH has the ability to program projects up to the projected yearly apportionment amount, but WVDOH sets the program based on 98% of apportionment + \$15M for Aug. Redistribution. This is the figure that is used to program projects. If additional obligation authority is made available, projects will be amended or adjusted into the program accordingly.

The cumulative supplemental spending column will maintain a running balance of funds that are not used for the authorization of new projects, but are used to pay for existing projects that have cost overruns/underruns and other issues that affect the amount of funds available for new projects.

Core funds are handled as a group when it comes to obligation authority (actual amount of money available to spend). Up to 50% of obligation authority can be moved around in the Core group.

SPR & PL accounts for Statewide Planning and Research Funds are authorized based on the State Fiscal Year and therefore do not match the Federal Fiscal Year.

TIGER Grants, along with other Discretionary Grants, have been included with Earmarks.

CARRYOVER COLUMN includes anticipated \$115M rescission: \$60.88M STP, \$2.99M NHPP, \$14.97M TAP, \$2.93M NRT, \$1.96M CMAQ, \$0.51M PL, \$8.89M STP-OFF, \$6.68M SPR, \$2.3M SPR R, \$13.17M NHPP-EX. Since we won't know until July 2020 the actual rescission values, in cases where we do not have sufficient carryover for these amounts, we made the rollover \$0