West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year	2023	
	Federal Funds	<u>Total Funds</u>
BRIDGE PRO	OGRAM	
CLEAN & PAINT - NHS	\$15,000,000	\$18,746,250
CLEAN & PAINT - STBG	\$4,000,000	\$4,792,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,400,000	\$18,000,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$1,200,000	\$1,500,000
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
OVERLAYS & SEALERS - STBG	\$3,500,000	\$4,175,000
REHABILITATION - NHS	\$40,000,000	\$45,115,305
REHABILITATION - STATE OWNED OFF SYSTEM	\$48,000	\$435,000
REHABILITATION - STBG	\$25,000,000	\$31,250,000
REPLACEMENT - NHS	\$48,400,000	\$58,416,533
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$3,000,000	\$3,000,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$20,200,000	\$26,967,500
REPLACEMENT - STBG	\$34,159,413	\$60,318,333
Total	\$220,562,413	\$284,946,421
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT &	CONNECTIVITY PROGRAM	
ADA RAMPS	\$15,000,000	\$18,189,750
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
FEDERAL LANDS ACCESS PROGRAM	\$1,346,123	\$1,641,403
RECREATIONAL TRAILS	\$1,734,900	\$2,150,750
SUBALLOCATED TMA	\$420,800	\$526,000
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,242,698	\$12,556,508
Total	\$31,764,268	\$38,839,094
Total	Federal Funds	Total Funds
		AE 740 000
CONGESTION MITIGATION	\$4,550,000	\$5,740,000
NEW LANE CONSTRUCTION	\$2,860,000	\$28,600,000
ROAD/CURVE IMPROVEMENT	\$8,990,000	\$23,748,000
SLIDE CORRECTION	\$14,000,000	\$14,255,000
Total	\$30,400,000	\$72,343,000
	Federal Funds	Total Funds
PLANNING AND WORKFORCE I	DEVELOPMENT PROGRAM	
INTERAGENCY POSITIONS	\$742,800	\$928,500
METROPOLITAN PLANNING	\$3,551,224	\$4,551,530
STATEWIDE PLANNING AND RESEARCH		
	\$11,304,000	\$14,130,000
TRAINING	\$64,862	\$64,862
Total	\$15,662,886	\$19,674,892
	Federal Funds	Total Funds
REGIONAL MOBILI		
CORRIDOR H - KERENS TO PARSONS	\$12,000,000	\$26,133,338
	-	
CORRIDOR H - PARSONS TO DAVIS	\$55,000,000	\$55,000,000
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS	\$14,550,000	\$14,550,000
CORRIDOR H - PARSONS TO DAVIS		
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS	\$14,550,000	\$14,550,000
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS NEW ROAD/BRIDGE	\$14,550,000 \$27,163,261	\$14,550,000 \$30,913,261
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS NEW ROAD/BRIDGE ZWAY	\$14,550,000 \$27,163,261 \$11,299,000 \$120,012,261	\$14,550,000 \$30,913,261 \$96,570,459 \$223,167,058
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS NEW ROAD/BRIDGE ZWAY Total	\$14,550,000 \$27,163,261 \$11,299,000 \$120,012,261 Federal Funds	\$14,550,000 \$30,913,261 \$96,570,459
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS NEW ROAD/BRIDGE ZWAY	\$14,550,000 \$27,163,261 \$11,299,000 \$120,012,261 Federal Funds ROGRAM	\$14,550,000 \$30,913,261 \$96,570,459 \$223,167,058 <u>Total Funds</u>
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS NEW ROAD/BRIDGE ZWAY Total PAVEMENT PI DEBT SERVICE	\$14,550,000 \$27,163,261 \$11,299,000 \$120,012,261 Federal Funds ROGRAM \$24,639,568	\$14,550,000 \$30,913,261 \$96,570,459 \$223,167,058 Total Funds \$24,639,568
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS NEW ROAD/BRIDGE ZWAY Total DEBT SERVICE PRESERVATION - ADHS	\$14,550,000 \$27,163,261 \$11,299,000 \$120,012,261 Federal Funds ROGRAM \$24,639,568 \$20,000,000	\$14,550,000 \$30,913,261 \$96,570,459 \$223,167,058 Total Funds \$24,639,568 \$20,000,000
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS NEW ROAD/BRIDGE ZWAY Total DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE	\$14,550,000 \$27,163,261 \$11,299,000 \$120,012,261 Federal Funds ROGRAM \$24,639,568 \$20,000,000 \$35,000,000	\$14,550,000 \$30,913,261 \$96,570,459 \$223,167,058 Total Funds \$24,639,568 \$20,000,000 \$38,214,444
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS NEW ROAD/BRIDGE ZWAY Total DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - NHS	\$14,550,000 \$27,163,261 \$11,299,000 \$120,012,261 Federal Funds ROGRAM \$24,639,568 \$20,000,000 \$35,000,000 \$7,000,000	\$14,550,000 \$30,913,261 \$96,570,459 \$223,167,058 Total Funds \$24,639,568 \$20,000,000 \$38,214,444 \$8,150,000
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS NEW ROAD/BRIDGE ZWAY Total DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG	\$14,550,000 \$27,163,261 \$11,299,000 \$120,012,261 Federal Funds ROGRAM \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$45,000,000	\$14,550,000 \$30,913,261 \$96,570,459 \$223,167,058 Total Funds \$24,639,568 \$20,000,000 \$38,214,444 \$8,150,000 \$56,250,000
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS NEW ROAD/BRIDGE ZWAY Total DEBT SERVICE PRESERVATION - ADHS PRESERVATION - NHS PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - ADHS	\$14,550,000 \$27,163,261 \$11,299,000 \$120,012,261 Federal Funds ROGRAM \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$45,000,000 \$2,000,000	\$14,550,000 \$30,913,261 \$96,570,459 \$223,167,058 Total Funds \$24,639,568 \$20,000,000 \$38,214,444 \$8,150,000 \$56,250,000 \$20,000,000
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS NEW ROAD/BRIDGE ZWAY Total DEBT SERVICE PRESERVATION - ADHS PRESERVATION - NHS PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - ADHS RECONSTRUCTION - ADHS	\$14,550,000 \$27,163,261 \$11,299,000 \$120,012,261 Federal Funds ROGRAM \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$45,000,000 \$45,000,000 \$20,000,000	\$14,550,000 \$30,913,261 \$96,570,459 \$223,167,058 Total Funds \$24,639,568 \$20,000,000 \$38,214,444 \$8,150,000 \$56,250,000 \$20,000,000 \$22,222,222
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS NEW ROAD/BRIDGE ZWAY Total DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - STBG RECONSTRUCTION - ADHS	\$14,550,000 \$27,163,261 \$11,299,000 \$120,012,261 Federal Funds ROGRAM \$24,639,568 \$20,000,000 \$35,000,000 \$45,000,000 \$45,000,000 \$20,000,000 \$20,000,000 \$14,000,000	\$14,550,000 \$30,913,261 \$96,570,459 \$223,167,058 Total Funds \$24,639,568 \$20,000,000 \$38,214,444 \$8,150,000 \$56,250,000 \$20,000,000 \$22,222,222 \$14,000,000
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS NEW ROAD/BRIDGE ZWAY Total DEBT SERVICE PRESERVATION - ADHS PRESERVATION - NHS PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - STBG RECONSTRUCTION - ADHS RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE	\$14,550,000 \$27,163,261 \$11,299,000 \$120,012,261 Federal Funds ROGRAM \$24,639,568 \$20,000,000 \$35,000,000 \$45,000,000 \$45,000,000 \$20,000,000 \$14,000,000 \$16,000,000	\$14,550,000 \$30,913,261 \$96,570,459 \$223,167,058 Total Funds \$24,639,568 \$20,000,000 \$38,214,444 \$8,150,000 \$56,250,000 \$20,000,000 \$22,222,222 \$14,000,000 \$17,816,666
CORRIDOR H - PARSONS TO DAVIS MISCELLANEOUS NEW ROAD/BRIDGE ZWAY Total DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - STBG RECONSTRUCTION - ADHS	\$14,550,000 \$27,163,261 \$11,299,000 \$120,012,261 Federal Funds ROGRAM \$24,639,568 \$20,000,000 \$35,000,000 \$45,000,000 \$45,000,000 \$20,000,000 \$20,000,000 \$14,000,000	\$14,550,000 \$30,913,261 \$96,570,459 \$223,167,058 Total Funds \$24,639,568 \$20,000,000 \$38,214,444 \$8,150,000 \$56,250,000 \$20,000,000 \$22,222,222 \$14,000,000

FEDERAL STIP FOR FFY 2023 - 2028

FEDERAL FISCAL YEAR2023Federal FundsTotal Funds

		Federal Funds	<u>Total Funds</u>
Т	RAFFIC PROGRA	M	
GUARDRAIL		\$5,025,000	\$6,500,000
LIGHTING		\$10,000,000	\$12,500,000
RAILROAD HAZARD ELIMINAT	ION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT		\$14,000,000	\$15,424,444
SIGNALS		\$10,050,000	\$10,300,000
SIGNING		\$10,000,000	\$10,000,000
STRIPING		\$15,307,650	\$21,224,378
	Total	\$66,515,058	\$78,081,230
FEDERAL FISCAL YEAR 2023 TOTAL		\$676,556,454	\$948,344,595

West Virginia Department of Transportation

Federal STIP Program Summary

<u>Total Program</u>

Exclusive of Supplementals

Federal Fiscal Year	2024	
	Federal Funds	Total Funds
BRIDGE PROGE	RAM	
CLEAN & PAINT - NHS	\$15,000,000	\$18,387,500
CLEAN & PAINT - STBG	\$4,000,000	\$5,000,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,400,000	\$18,000,000
NEW BRIDGE CONSTRUCTION	\$2,340,000	\$2,600,000
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
OVERLAYS & SEALERS - STBG	\$3,500,000	\$4,375,000
REHABILITATION - NHS	\$54,801,683	\$63,718,363
REHABILITATION - STATE OWNED OFF SYSTEM	\$3,736,000	\$4,320,000
REHABILITATION - STBG	\$10,198,317	\$11,997,896
REPLACEMENT - NHS	\$35,198,317	\$40,942,896
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$3,000,000	\$3,000,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$22,500,000	\$24,858,500
REPLACEMENT - STBG	\$35,984,665	\$40,912,550
Total	\$215,781,982	\$250,110,705
	Federal Funds	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CO	NNECTIVITY PROGRAM	<u> </u>
ADA RAMPS	\$15,000,000	\$18,750,000
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
FEDERAL LANDS ACCESS PROGRAM	\$636,631	\$732,929
RECREATIONAL TRAILS	\$1,317,800	\$1,584,750
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,569,532	\$13,034,702
Total	\$30,543,710	\$37,877,064
	Federal Funds	Total Funds
LOCALIZED MOBILITY	PROGRAM	T
CONGESTION MITIGATION	\$8,920,000	\$10,200,000
ROAD/CURVE IMPROVEMENT	\$3,908,000	\$17,120,000
SLIDE CORRECTION	\$6,000,000	\$6,000,000
Total	\$18,828,000	\$33,320,000
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEV	ELOPMENT PROGRAM	
INTERAGENCY POSITIONS	\$807,600	\$1,009,500
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
Total	\$15,914,686	\$19,942,892
	Federal Funds	Total Funds
REGIONAL MOBILITY		
COALFIELDS EXPRESSWAY	\$10,400,000	\$13,000,000
CORRIDOR H - KERENS TO PARSONS	\$39,852,751	\$39,852,751
CORRIDOR H - PARSONS TO DAVIS	\$26,344,000	\$26,344,000
NEW ROAD/BRIDGE	\$25,520,435	\$29,520,435
POTENTIAL USDOT DISCRETIONARY FUNDED PROJECTS	\$1,242,000	\$29,320,433
Total	\$103,359,186	\$175,959,186
, otdi	Federal Funds	Total Funds
PAVEMENT PROC		
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION - ADHS	\$20,000,000	\$22,786,000
PRESERVATION - INTERSTATE	\$20,000,000	\$22,788,000
PRESERVATION - INTERSTATE	\$35,000,000	\$7,891,750
PRESERVATION - NRS	\$45,000,000	\$56,250,000
RECONSTRUCTION - INTERSTATE	\$45,000,000	\$22,222,222
REHABILITATION - ADHS	\$20,000,000	\$16,000,000
REHABILITATION - ADHS REHABILITATION - INTERSTATE	\$16,000,000	
REHABILITATION - INTERSTATE REHABILITATION - NHS	\$16,000,000	\$18,000,000 \$10,000,000
Total	\$8,000,000 \$191,639,568	\$10,000,000 \$219,786,762
Total	Federal Funds	Total Funds
GUARDBAIL	RAM \$5,000,000	\$6 250 000
GUARURAII	30 000 000	

GUARDRAIL	\$5,000,000	\$6,250,000
LIGHTING	\$10,000,000	\$12,500,000

FEDERAL STIP FOR FFY 2023 - 2028

FEDERAL FISCAL YEAR

2024

		Federal Funds	Total Funds
	TRAFFIC PROGRAM	1	
RAILROAD HAZARD ELIMIN	NATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMEN	NT	\$14,000,000	\$15,555,555
SIGNALS		\$10,000,000	\$10,216,000
SIGNING		\$10,120,000	\$10,120,000
STRIPING		\$15,363,000	\$21,303,458
	Total	\$66,615,408	\$78,077,421
FEDERAL FISCAL YEAR 2024 TOT	TAL:	\$642,682,540	\$815,074,030

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

	Federal Funds	Total Funds
BRIDGE PROGE		
CLEAN & PAINT - NHS	\$15,000,000	\$18,747,500
CLEAN & PAINT - STBG	\$4,000,000	\$4,998,750
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,400,000	\$18,000,000
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
OVERLAYS & SEALERS - STBG	\$3,500,000	\$4,375,000
REHABILITATION - NHS	\$38,859,772	\$44,076,359
REHABILITATION - STBG	\$25,000,000	\$31,250,000
REPLACEMENT - NHS REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$51,140,228 \$3,000,000	\$57,289,142 \$3,000,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM REPLACEMENT - STATE OWNED OFF SYSTEM	\$22,500,000	\$28,125,000
REPLACEMENT - STATE OWNED OF T STSTEM	\$33,424,920	\$40,333,000
Total	\$221,947,920	\$262,192,751
10101	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CO ADA RAMPS	\$15,000,000	\$18,750,000
CARBON REDUCTION PROGRAM	\$13,000,000	\$3,774,683
RECREATIONAL TRAILS	\$1,411,250	\$1,737,500
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,569,532	\$13,211,914
Total	\$30,000,529	\$37,474,097
	Federal Funds	Total Funds
LOCALIZED MOBILITY		
CONGESTION MITIGATION	\$9,300,000	\$10,675,000
NEW LANE CONSTRUCTION	\$10,960,000	\$13,700,000
ROAD/CURVE IMPROVEMENT	\$2,120,000	\$18,650,000
SLIDE CORRECTION	\$5,000,000	\$6,250,000
Total	\$27,380,000	\$49,275,000
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEV		
INTERAGENCY POSITIONS	\$878,880	\$1,098,600
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
Total	\$15,985,966	\$20,031,992
	Federal Funds	Total Funds
REGIONAL MOBILITY		
COALFIELDS EXPRESSWAY	\$10,400,000	\$13,000,000
CORRIDOR H - KERENS TO PARSONS	\$39,475,462	\$39,475,462
CORRIDOR H - PARSONS TO DAVIS	\$100,000,000	\$565,000,000
MISCELLANEOUS	\$1,000,000	\$1,250,000
Total	\$150,875,462	\$618,725,462
	Federal Funds	Total Funds
PAVEMENT PROC		
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION - ADHS	\$20,000,000	\$23,770,000
PRESERVATION - INTERSTATE	\$35,000,000	\$39,377,777
		\$8,787,500
PRESERVATION - NHS	\$7,000,000	\$56,250,000
	\$45,000,000	\$30,230,000
PRESERVATION - NHS		\$22,222,222
PRESERVATION - NHS PRESERVATION - STBG	\$45,000,000	
PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE	\$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000	\$22,222,222 \$16,300,000 \$17,866,666
PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS	\$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$8,000,000	\$22,222,222 \$16,300,000 \$17,866,666 \$10,000,000
PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE	\$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000	\$22,222,222 \$16,300,000 \$17,866,666 \$10,000,000 \$219,213,733
PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS	\$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$8,000,000	\$22,222,222 \$16,300,000 \$17,866,666 \$10,000,000
PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total	\$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$8,000,000 \$8,000,000 \$191,639,568 Federal Funds RAM	\$22,222,222 \$16,300,000 \$17,866,666 \$10,000,000 \$219,213,733
PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total	\$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$8,000,000 \$191,639,568 Federal Funds	\$22,222,222 \$16,300,000 \$17,866,666 \$10,000,000 \$219,213,733
PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total TRAFFIC PROGI GUARDRAIL LIGHTING	\$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$8,000,000 \$8,000,000 \$191,639,568 Federal Funds RAM	\$22,222,222 \$16,300,000 \$17,866,666 \$10,000,000 \$219,213,733 <u>Total Funds</u>
PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total Total	\$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$8,000,000 \$191,639,568 Federal Funds \$5,000,000 \$10,000,000 \$10,000,000 \$2,132,408	\$22,222,222 \$16,300,000 \$17,866,666 \$10,000,000 \$219,213,733 <u>Total Funds</u> \$6,250,000 \$12,500,000 \$2,132,408
PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total TRAFFIC PROGI GUARDRAIL LIGHTING	\$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$8,000,000 \$191,639,568 Federal Funds \$5,000,000 \$10,000,000 \$10,000,000	\$22,222,222 \$16,300,000 \$17,866,666 \$10,000,000 \$219,213,733 <u>Total Funds</u> \$6,250,000 \$12,500,000

FEDERAL STIP FOR FFY 2023 - 2028

FEDERAL FISCAL YEAR

2025

		Federal Funds	Total Funds
	TRAFFIC PROGRAM	l	
SIGNING		\$10,000,000	\$10,000,000
STRIPING		\$15,456,770	\$21,437,408
	Total	\$66,589,178	\$77,592,038
FEDERAL FISCAL YEAR 2025 TO	TAL:	\$704,418,623	\$1,284,505,073

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2026

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BRIDGE PROGRAM		
CLEAN & PAINT - NHS	\$15,000,000	\$18,750,000
CLEAN & PAINT - STBG	\$4,000,000	\$5,000,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,400,000	\$18,000,000
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
OVERLAYS & SEALERS - STBG	\$3,500,000	\$4,375,000
REHABILITATION - NHS	\$40,000,000	\$46,662,591
	\$25,000,000	\$31,250,000
REPLACEMENT - NHS REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$50,000,000 \$3,000,000	\$55,555,555 \$3,000,000
REPLACEMENT - NON-STATE OWNED OFF STSTEM REPLACEMENT - STATE OWNED OFF SYSTEM	\$22,011,120	\$29,113,900
REPLACEMENT - STBG	\$33,520,000	\$41,900,000
Total	\$221,554,120	\$265,605,046
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNE		
ADA RAMPS	\$15,000,000	\$18,750,000
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,401,898	\$13,002,372
Total	\$29,719,609	\$37,149,510
	Federal Funds	Total Funds
	OGRAM	
CONGESTION MITIGATION	\$9,680,000	\$11,150,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
Total	\$16,680,000	\$19,900,000
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVEL		<u></u>
METROPOLITAN PLANNING	\$5,251,224	\$6,251,530
STATEWIDE PLANNING AND RESEARCH	\$8,900,000	\$8,900,000
TRAINING	\$251,862	\$251,862
	\$Z51,00Z	Ψ201,002
WORKFORCE DEVELOPMENT	\$927,600	\$1,159,500
WORKFORCE DEVELOPMENT	\$927,600	\$1,159,500
WORKFORCE DEVELOPMENT	\$927,600 \$15,330,686 Federal Funds	\$1,159,500 \$16,562,892
WORKFORCE DEVELOPMENT Total	\$927,600 \$15,330,686 Federal Funds	\$1,159,500 \$16,562,892
WORKFORCE DEVELOPMENT Total COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000
WORKFORCE DEVELOPMENT Total COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000
WORKFORCE DEVELOPMENT Total COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$135,400,000	\$1,159,500 \$16,562,892 Total Funds \$13,000,000 \$25,000,000 \$565,000,000 \$603,000,000
WORKFORCE DEVELOPMENT Total COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000
WORKFORCE DEVELOPMENT Total Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$100,000,000 \$135,400,000 Federal Funds	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000 \$603,000,000 <u>Total Funds</u>
WORKFORCE DEVELOPMENT Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$135,400,000 Federal Funds \$24,639,568	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000 \$603,000,000 <u>Total Funds</u> \$24,639,568
WORKFORCE DEVELOPMENT Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$135,400,000 Federal Funds \$24,639,568 \$20,000,000	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000 <u>\$603,000,000</u> <u>Total Funds</u> \$24,639,568 \$25,000,000
WORKFORCE DEVELOPMENT Total Total	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$135,400,000 Federal Funds \$24,639,568 \$20,000,000 \$35,000,000	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000 <u>\$603,000,000</u> <u>Total Funds</u> \$24,639,568 \$25,000,000 \$38,888,889
WORKFORCE DEVELOPMENT Total Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - NHS	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$135,400,000 Federal Funds \$24,639,568 \$20,000,000 \$35,000,000 \$7,000,000	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000 <u>\$603,000,000</u> <u>Total Funds</u> \$24,639,568 \$25,000,000 \$38,888,889 \$8,750,000
WORKFORCE DEVELOPMENT Total Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - NHS PRESERVATION - STBG	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$100,000,000 \$135,400,000 Federal Funds \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$45,000,000	\$1,159,500 \$16,562,892 Total Funds \$13,000,000 \$25,000,000 \$565,000,000 \$603,000,000 Total Funds \$24,639,568 \$25,000,000 \$38,888,889 \$8,750,000 \$56,250,000
WORKFORCE DEVELOPMENT Total Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$135,400,000 Federal Funds \$24,639,568 \$20,000,000 \$35,000,000 \$7,000,000 \$45,000,000 \$20,000,000	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000 <u>\$603,000,000</u> <u>Total Funds</u> \$24,639,568 \$25,000,000 \$38,888,889 \$8,750,000 \$56,250,000 \$22,222,222
WORKFORCE DEVELOPMENT Total Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - NHS PRESERVATION - STBG	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$100,000,000 \$135,400,000 Federal Funds \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$45,000,000	\$1,159,500 \$16,562,892 Total Funds \$13,000,000 \$25,000,000 \$565,000,000 \$603,000,000 Total Funds \$24,639,568 \$25,000,000 \$38,888,889 \$8,750,000 \$56,250,000
WORKFORCE DEVELOPMENT Total Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$135,400,000 Federal Funds \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$45,000,000 \$20,000,000 \$16,000,000	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000 <u>\$603,000,000</u> <u>Total Funds</u> \$24,639,568 \$25,000,000 \$38,888,889 \$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000
WORKFORCE DEVELOPMENT Total Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$135,400,000 Federal Funds XM \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$45,000,000 \$45,000,000 \$16,000,000 \$16,000,000	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000 <u>\$603,000,000</u> <u>Total Funds</u> \$24,639,568 \$25,000,000 \$38,888,889 \$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000
WORKFORCE DEVELOPMENT Total Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - NHS REHABILITATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - NHS	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$135,400,000 Federal Funds XM \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$45,000,000 \$16,000,000 \$16,000,000 \$8,000,000	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000 <u>\$603,000,000</u> <u>\$603,000,000</u> <u>\$603,000,000</u> <u>\$603,000,000</u> \$56,250,000 \$56,250,000 \$56,250,000 \$56,250,000 \$56,250,000 \$22,222,222 \$16,000,000 \$10,000,000
WORKFORCE DEVELOPMENT Total Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - NHS	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$100,000,000 Federal Funds XM \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$35,000,000 \$45,000,000 \$45,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$191,639,568 Federal Funds	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000 <u>\$603,000,000</u> <u>Total Funds</u> \$24,639,568 \$25,000,000 \$38,888,889 \$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$10,000,000 \$221,750,679
WORKFORCE DEVELOPMENT Total Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - NHS Total	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$100,000,000 Federal Funds XM \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$35,000,000 \$45,000,000 \$45,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$191,639,568 Federal Funds	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000 \$603,000,000 <u>\$603,000,000</u> <u>\$603,000,000</u> \$224,639,568 \$25,000,000 \$38,888,889 \$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$10,000,000 \$221,750,679
WORKFORCE DEVELOPMENT Total Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - INTERSTATE REHABILITATION - NHS Total	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$100,000,000 Federal Funds \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$45,000,000 \$45,000,000 \$45,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$191,639,568 Federal Funds \$	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000 <u>\$603,000,000</u> <u>Total Funds</u> \$24,639,568 \$25,000,000 \$38,888,889 \$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$20,000,000 \$10,000,000 \$221,750,679 <u>Total Funds</u>
WORKFORCE DEVELOPMENT Total Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - INTERSTATE REHABILITATION - NHS REHABILITATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - NHS Total	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$135,400,000 Federal Funds \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$45,000,000 \$16,00	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000 <u>\$603,000,000</u> <u>Total Funds</u> \$24,639,568 \$25,000,000 \$38,888,889 \$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$20,000,000 \$221,750,679 <u>Total Funds</u> \$6,250,000
WORKFORCE DEVELOPMENT Total Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - INTERSTATE PRESERVATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - NHS Total TRAFFIC PROGRAM GUARDRAIL LIGHTING RAILROAD HAZARD ELIMINATION SAFETY IMPROVEMENT	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$100,000,000 Federal Funds M \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$35,000,000 \$45,000,000 \$45,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$191,639,568 Federal Funds A \$5,000,000 \$10,000,000 \$10,000,000 \$100,000 \$10	\$1,159,500 \$16,562,892 <u>Total Funds</u> \$13,000,000 \$25,000,000 \$565,000,000 <u>\$603,000,000</u> <u>Total Funds</u> \$24,639,568 \$25,000,000 \$38,888,889 \$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$22,000,000 \$10,000,000 \$221,750,679 <u>Total Funds</u> \$6,250,000 \$12,500,000
WORKFORCE DEVELOPMENT Total Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - INTERSTATE PRESERVATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - NHS Total TRAFFIC PROGRAM GUARDRAIL LIGHTING RAILROAD HAZARD ELIMINATION SAFETY IMPROVEMENT SIGNALS	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$135,400,000 Federal Funds M \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$45,000,000 \$45,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$191,639,568 Federal Funds A \$5,000,000 \$10,000,000 \$10,000,000 \$110,000,000 \$110,000,000 \$110,000,000 \$110,000,000 \$10,000,0	\$1,159,500 \$16,562,892 Total Funds \$13,000,000 \$25,000,000 \$565,000,000 \$603,000,000 Total Funds \$24,639,568 \$25,000,000 \$38,888,889 \$8,750,000 \$26,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$221,750,679 Total Funds \$6,250,000 \$12,500,000 \$12,500,000 \$12,500,000 \$12,505,555 \$10,000,000
WORKFORCE DEVELOPMENT Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - ADHS PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - NHS Total Total <th< td=""><td>\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$100,000,000 Federal Funds ************************************</td><td>\$1,159,500 \$16,562,892 Total Funds \$13,000,000 \$25,000,000 \$565,000,000 \$603,000,000 Total Funds \$24,639,568 \$25,000,000 \$38,888,889 \$8,750,000 \$26,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$10,000,000 \$12,500,000 \$12,500,000 \$12,505,555 \$10,000,000</td></th<>	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$100,000,000 Federal Funds ************************************	\$1,159,500 \$16,562,892 Total Funds \$13,000,000 \$25,000,000 \$565,000,000 \$603,000,000 Total Funds \$24,639,568 \$25,000,000 \$38,888,889 \$8,750,000 \$26,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$10,000,000 \$12,500,000 \$12,500,000 \$12,505,555 \$10,000,000
WORKFORCE DEVELOPMENT Total REGIONAL MOBILITY PRO COALFIELDS EXPRESSWAY CORRIDOR H - KERENS TO PARSONS CORRIDOR H - PARSONS TO DAVIS Total PAVEMENT PROGRA DEBT SERVICE PRESERVATION - ADHS PRESERVATION - INTERSTATE PRESERVATION - INTERSTATE PRESERVATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - INTERSTATE REHABILITATION - NHS Total TRAFFIC PROGRAM GUARDRAIL LIGHTING RAILROAD HAZARD ELIMINATION SAFETY IMPROVEMENT SIGNALS	\$927,600 \$15,330,686 Federal Funds OGRAM \$10,400,000 \$25,000,000 \$100,000,000 \$135,400,000 Federal Funds M \$24,639,568 \$20,000,000 \$35,000,000 \$35,000,000 \$45,000,000 \$45,000,000 \$16,000,000 \$16,000,000 \$16,000,000 \$191,639,568 Federal Funds A \$5,000,000 \$10,000,000 \$10,000,000 \$110,000,000 \$110,000,000 \$110,000,000 \$110,000,000 \$10,000,0	\$1,159,500 \$16,562,892 Total Funds \$13,000,000 \$25,000,000 \$565,000,000 \$603,000,000 Total Funds \$24,639,568 \$25,000,000 \$38,888,889 \$8,750,000 \$26,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$221,750,679 Total Funds \$6,250,000 \$12,500,000 \$12,500,000 \$12,500,000 \$12,505,555 \$10,000,000

FEDERAL STIP FOR FFY 2023 - 2028	FEDERAL FISCAL YEAR	R 2026
FEDERAL FISCAL YEAR 2026 TOTAL:	\$676,564,041	\$1,241,344,468

West Virginia Department of Transportation

Federal STIP Program Summary

<u>Total Program</u>

Exclusive of Supplementals

	Federal Funds	Total Funds
BRIDGE PROGRAM		
CLEAN & PAINT - NHS	\$15,000,000	\$18,750,000
CLEAN & PAINT - STBG	\$4,000,000	\$5,000,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,400,000	\$18,000,000
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
OVERLAYS & SEALERS - STBG	\$3,500,000	\$4,375,000
REHABILITATION - NHS	\$40,000,000	\$50,000,000
REHABILITATION - STBG	\$25,000,000	\$31,250,000
REPLACEMENT	\$8,710,640	\$10,642,000
REPLACEMENT - NHS	\$50,000,000	\$62,500,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$3,000,000	\$3,000,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$22,500,000	\$28,125,000
REPLACEMENT - STBG	\$33,500,000	\$41,875,000
Total	\$230,733,640	\$285,515,000
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNE	CTIVITY PROGRAM	
ADA RAMPS	\$15,000,000	\$18,750,000
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,401,898	\$13,002,372
Total	\$29,719,609	\$37,149,510
	Federal Funds	Total Funds
LOCALIZED MOBILITY PRO	GRAM	
CONGESTION MITIGATION	\$9,300,000	\$10,675,000
SLIDE CORRECTION	\$5,000,000	\$6,250,000
Total	\$14,300,000	\$16,925,000
	Federal Funds	Total Funds
REGIONAL MOBILITY PRO		
COALFIELDS EXPRESSWAY	\$10,400,000	\$13,000,000
CORRIDOR H - PARSONS TO DAVIS	\$100,000,000	\$565,000,000
	\$100,000,000 \$110,400,000	\$578,000,000
Total	Federal Funds	Total Funds
PAVEMENT PROGRAM	r	
	\$24,639,568	\$24,639,568
PRESERVATION - ADHS	\$20,000,000	\$25,000,000
	\$35,000,000	\$38,888,889
PRESERVATION - NHS	\$7,000,000	\$8,750,000
PRESERVATION - STBG	\$45,000,000	\$56,250,000
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION - ADHS	\$16,000,000	\$16,000,000
	\$16,000,000	\$20,000,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
10181	\$191,639,568	\$221,750,679
	Federal Funds	<u>Total Funds</u>
	¢Γ.000.000	¢0.050.000
GUARDRAIL	\$5,000,000	\$6,250,000
	\$10,000,000	\$12,500,000
	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$14,000,000	\$15,555,555
SIGNALS	\$10,000,000	\$10,000,000
SIGNING	\$10,000,000	\$10,000,000
STRIPING	\$15,456,770	\$21,437,408
Total	\$66,589,178	\$77,875,371
FEDERAL FISCAL YEAR 2027 TOTAL:	\$643,381,995	\$1,217,215,560

2028

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

	Federal Funds	Total Fund
BRIDGE PROC		
CLEAN & PAINT - NHS	\$15,000,000	\$18,750,000
CLEAN & PAINT - STBG	\$4,000,000	\$5,000,000
DEBT SERVICE INSPECTIONS	\$7,623,000	\$7,623,000
OVERLAYS & SEALERS - NHS	\$14,400,000 \$3,500,000	\$18,000,000 \$4,375,000
OVERLAYS & SEALERS - NRS OVERLAYS & SEALERS - STBG	\$3,500,000	\$4,375,000
REHABILITATION - NHS	\$40,000,000	\$50,000,000
REHABILITATION - STBG	\$25,000,000	\$31,250,000
REPLACEMENT - NHS	\$50,000,000	\$62,500,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$3,000,000	\$3,000,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$22,500,000	\$28,125,000
REPLACEMENT - STBG	\$33,500,000	\$41,875,000
Total	\$222,023,000	\$274,873,00
	Federal Funds	Total Fund
COMMUNITY DEVELOPMENT & CO		
ADA RAMPS	\$15,000,000	\$18,750,000
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,401,898	\$13,002,372
Total	\$29,719,609	\$37,149,51
	Federal Funds	Total Fund
LOCALIZED MOBILIT		
CONGESTION MITIGATION	\$9,300,000	\$10,675,000
SLIDE CORRECTION	\$9,300,000	\$6,250,000
Total	\$14,300,000	\$16,925,000
	Federal Funds	Total Fund
	1	¢10,000,000
COALFIELDS EXPRESSWAY CORRIDOR H - PARSONS TO DAVIS	\$10,400,000 \$100,000,000	\$13,000,000
	\$100,000,000 \$110,400,000	\$565,000,00 \$578,000,00
Total		
	Federal Funds	Total Fund
PAVEMENT PRO		T
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION - ADHS	\$20,000,000	\$25,000,000
PRESERVATION - INTERSTATE	\$35,000,000	
PRESERVATION - INTERSTATE PRESERVATION - NHS	\$7,000,000	\$8,750,000
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG	\$7,000,000 \$45,000,000	\$8,750,000 \$56,250,000
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE	\$7,000,000 \$45,000,000 \$20,000,000	\$8,750,000 \$56,250,000 \$22,222,222
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS	\$7,000,000 \$45,000,000 \$20,000,000 \$16,000,000	\$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE	\$7,000,000 \$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000	\$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS	\$7,000,000 \$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$8,000,000	\$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$10,000,000
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE	\$7,000,000 \$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$8,000,000 \$191,639,568	\$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$10,000,000 \$221,750,67
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total	\$7,000,000 \$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$8,000,000 \$8,000,000 \$191,639,568 Federal Funds	\$38,888,885 \$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$10,000,000 \$221,750,67 Total Fund
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total	\$7,000,000 \$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$8,000,000 \$191,639,568 Federal Funds GRAM	\$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$10,000,000 \$221,750,67 Total Fund
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total	\$7,000,000 \$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$8,000,000 \$8,000,000 \$191,639,568 Federal Funds CRAM \$5,000,000	\$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$10,000,000 \$221,750,67 Total Fund \$6,250,000
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total TRAFFIC PROC GUARDRAIL LIGHTING	\$7,000,000 \$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$8,000,000 \$191,639,568 Federal Funds GRAM \$5,000,000 \$10,000,000	\$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$10,000,000 \$221,750,67 Total Fund \$6,250,000 \$12,500,000
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total TRAFFIC PROC GUARDRAIL LIGHTING RAILROAD HAZARD ELIMINATION	\$7,000,000 \$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$8,000,000 \$191,639,568 Federal Funds CRAM \$5,000,000 \$10,000,000 \$10,000,000 \$2,132,408	\$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$10,000,000 \$221,750,67 Total Fund \$6,250,000 \$12,500,000 \$2,132,408
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total TRAFFIC PROC GUARDRAIL LIGHTING RAILROAD HAZARD ELIMINATION SAFETY IMPROVEMENT	\$7,000,000 \$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$191,639,568 Federal Funds CRAM \$5,000,000 \$10,000,000 \$2,132,408 \$14,000,000	\$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$10,000,000 \$221,750,67 Total Fund \$6,250,000 \$12,500,000 \$12,500,000 \$12,555,555
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total TRAFFIC PROC GUARDRAIL LIGHTING RAILROAD HAZARD ELIMINATION SAFETY IMPROVEMENT SIGNALS	\$7,000,000 \$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$8,000,000 \$191,639,568 Federal Funds CRAM \$5,000,000 \$10,000,000 \$2,132,408 \$14,000,000 \$10,000,000	\$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$10,000,000 \$221,750,67 Total Fund \$6,250,000 \$12,500,000 \$12,500,000 \$2,132,408 \$15,555,555 \$10,000,000
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total TRAFFIC PROC GUARDRAIL LIGHTING RAILROAD HAZARD ELIMINATION SAFETY IMPROVEMENT SIGNALS SIGNING	\$7,000,000 \$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$88,000,000 \$191,639,568 Federal Funds SRAM \$5,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000	\$8,750,000 \$56,250,000 \$22,222,223 \$16,000,000 \$20,000,000 \$10,000,000 \$221,750,67 Total Fund \$6,250,000 \$12,500,000 \$12,505,555 \$10,000,000 \$10,000,000
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total TRAFFIC PROO GUARDRAIL LIGHTING RAILROAD HAZARD ELIMINATION SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	\$7,000,000 \$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$88,000,000 \$191,639,568 Federal Funds Federal Funds \$5,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000	\$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$10,000,000 \$221,750,67 Total Fund \$6,250,000 \$12,500,000 \$12,505,555 \$10,000,000 \$10,000,000 \$21,303,456
PRESERVATION - INTERSTATE PRESERVATION - NHS PRESERVATION - STBG RECONSTRUCTION - INTERSTATE REHABILITATION - ADHS REHABILITATION - INTERSTATE REHABILITATION - NHS Total TRAFFIC PROC GUARDRAIL LIGHTING RAILROAD HAZARD ELIMINATION SAFETY IMPROVEMENT SIGNALS SIGNING	\$7,000,000 \$45,000,000 \$20,000,000 \$16,000,000 \$16,000,000 \$88,000,000 \$191,639,568 Federal Funds SRAM \$5,000,000 \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000	\$8,750,000 \$56,250,000 \$22,222,222 \$16,000,000 \$20,000,000 \$10,000,000 \$221,750,67 Total Fund