

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2023

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
CLEAN & PAINT - NHS	\$15,000,000	\$18,746,250
CLEAN & PAINT - STBG	\$4,000,000	\$4,792,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,400,000	\$18,000,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$1,200,000	\$1,500,000
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
OVERLAYS & SEALERS - STBG	\$3,500,000	\$4,175,000
REHABILITATION - NHS	\$40,000,000	\$45,115,305
REHABILITATION - STATE OWNED OFF SYSTEM	\$348,000	\$435,000
REHABILITATION - STBG	\$25,000,000	\$31,250,000
REPLACEMENT - NHS	\$48,400,000	\$58,416,533
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$3,000,000	\$3,000,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$20,200,000	\$26,967,500
REPLACEMENT - STBG	\$34,159,413	\$60,318,333
Total	\$220,562,413	\$284,946,421

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,189,750
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
FEDERAL LANDS ACCESS PROGRAM	\$1,346,123	\$1,641,403
RECREATIONAL TRAILS	\$1,734,900	\$2,150,750
SUBALLOCATED TMA	\$420,800	\$526,000
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,242,698	\$12,556,508
Total	\$31,764,268	\$38,839,094

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
CONGESTION MITIGATION	\$4,550,000	\$5,740,000
NEW LANE CONSTRUCTION	\$2,860,000	\$28,600,000
ROAD/CURVE IMPROVEMENT	\$8,990,000	\$23,748,000
SLIDE CORRECTION	\$14,000,000	\$14,255,000
Total	\$30,400,000	\$72,343,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$742,800	\$928,500
METROPOLITAN PLANNING	\$3,551,224	\$4,551,530
STATEWIDE PLANNING AND RESEARCH	\$11,304,000	\$14,130,000
TRAINING	\$64,862	\$64,862
Total	\$15,662,886	\$19,674,892

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
CORRIDOR H - KERENS TO PARSONS	\$12,000,000	\$26,133,338
CORRIDOR H - PARSONS TO DAVIS	\$55,000,000	\$55,000,000
MISCELLANEOUS	\$14,550,000	\$14,550,000
NEW ROAD/BRIDGE	\$27,163,261	\$30,913,261
ZWAY	\$11,299,000	\$96,570,459
Total	\$120,012,261	\$223,167,058

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION - ADHS	\$20,000,000	\$20,000,000
PRESERVATION - INTERSTATE	\$35,000,000	\$38,214,444
PRESERVATION - NHS	\$7,000,000	\$8,150,000
PRESERVATION - STBG	\$45,000,000	\$56,250,000
RECONSTRUCTION - ADHS	\$2,000,000	\$20,000,000
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION - ADHS	\$14,000,000	\$14,000,000
REHABILITATION - INTERSTATE	\$16,000,000	\$17,816,666
REHABILITATION - NHS	\$8,000,000	\$10,000,000
Total	\$191,639,568	\$231,292,900

TRAFFIC PROGRAM		
	<u>Federal Funds</u>	<u>Total Funds</u>
GUARDRAIL	\$5,025,000	\$6,500,000
LIGHTING	\$10,000,000	\$12,500,000
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$14,000,000	\$15,424,444
SIGNALS	\$10,050,000	\$10,300,000
SIGNING	\$10,000,000	\$10,000,000
STRIPING	\$15,307,650	\$21,224,378
<i>Total</i>	\$66,515,058	\$78,081,230
FEDERAL FISCAL YEAR 2023 TOTAL:	\$676,556,454	\$948,344,595

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2024

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
CLEAN & PAINT - NHS	\$15,000,000	\$18,387,500
CLEAN & PAINT - STBG	\$4,000,000	\$5,000,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,400,000	\$18,000,000
NEW BRIDGE CONSTRUCTION	\$2,340,000	\$2,600,000
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
OVERLAYS & SEALERS - STBG	\$3,500,000	\$4,375,000
REHABILITATION - NHS	\$54,801,683	\$63,718,363
REHABILITATION - STATE OWNED OFF SYSTEM	\$3,736,000	\$4,320,000
REHABILITATION - STBG	\$10,198,317	\$11,997,896
REPLACEMENT - NHS	\$35,198,317	\$40,942,896
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$3,000,000	\$3,000,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$22,500,000	\$24,858,500
REPLACEMENT - STBG	\$35,984,665	\$40,912,550
Total	\$215,781,982	\$250,110,705

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
FEDERAL LANDS ACCESS PROGRAM	\$636,631	\$732,929
RECREATIONAL TRAILS	\$1,317,800	\$1,584,750
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,569,532	\$13,034,702
Total	\$30,543,710	\$37,877,064

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
CONGESTION MITIGATION	\$8,920,000	\$10,200,000
ROAD/CURVE IMPROVEMENT	\$3,908,000	\$17,120,000
SLIDE CORRECTION	\$6,000,000	\$6,000,000
Total	\$18,828,000	\$33,320,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$807,600	\$1,009,500
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
Total	\$15,914,686	\$19,942,892

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
COALFIELDS EXPRESSWAY	\$10,400,000	\$13,000,000
CORRIDOR H - KERENS TO PARSONS	\$39,852,751	\$39,852,751
CORRIDOR H - PARSONS TO DAVIS	\$26,344,000	\$26,344,000
NEW ROAD/BRIDGE	\$25,520,435	\$29,520,435
POTENTIAL USDOT DISCRETIONARY FUNDED PROJECTS	\$1,242,000	\$67,242,000
Total	\$103,359,186	\$175,959,186

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION - ADHS	\$20,000,000	\$22,786,000
PRESERVATION - INTERSTATE	\$35,000,000	\$41,997,222
PRESERVATION - NHS	\$7,000,000	\$7,891,750
PRESERVATION - STBG	\$45,000,000	\$56,250,000
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION - ADHS	\$16,000,000	\$16,000,000
REHABILITATION - INTERSTATE	\$16,000,000	\$18,000,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
Total	\$191,639,568	\$219,786,762

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
GUARDRAIL	\$5,000,000	\$6,250,000
LIGHTING	\$10,000,000	\$12,500,000

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$14,000,000	\$15,555,555
SIGNALS	\$10,000,000	\$10,216,000
SIGNING	\$10,120,000	\$10,120,000
STRIPING	\$15,363,000	\$21,303,458
<i>Total</i>	\$66,615,408	\$78,077,421
FEDERAL FISCAL YEAR 2024 TOTAL:	\$642,682,540	\$815,074,030

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2025

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
CLEAN & PAINT - NHS	\$15,000,000	\$18,747,500
CLEAN & PAINT - STBG	\$4,000,000	\$4,998,750
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,400,000	\$18,000,000
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
OVERLAYS & SEALERS - STBG	\$3,500,000	\$4,375,000
REHABILITATION - NHS	\$38,859,772	\$44,076,359
REHABILITATION - STBG	\$25,000,000	\$31,250,000
REPLACEMENT - NHS	\$51,140,228	\$57,289,142
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$3,000,000	\$3,000,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$22,500,000	\$28,125,000
REPLACEMENT - STBG	\$33,424,920	\$40,333,000
<i>Total</i>	\$221,947,920	\$262,192,751

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,411,250	\$1,737,500
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,569,532	\$13,211,914
<i>Total</i>	\$30,000,529	\$37,474,097

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
CONGESTION MITIGATION	\$9,300,000	\$10,675,000
NEW LANE CONSTRUCTION	\$10,960,000	\$13,700,000
ROAD/CURVE IMPROVEMENT	\$2,120,000	\$18,650,000
SLIDE CORRECTION	\$5,000,000	\$6,250,000
<i>Total</i>	\$27,380,000	\$49,275,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
INTERAGENCY POSITIONS	\$878,880	\$1,098,600
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
<i>Total</i>	\$15,985,966	\$20,031,992

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
COALFIELDS EXPRESSWAY	\$10,400,000	\$13,000,000
CORRIDOR H - KERENS TO PARSONS	\$39,475,462	\$39,475,462
CORRIDOR H - PARSONS TO DAVIS	\$100,000,000	\$565,000,000
MISCELLANEOUS	\$1,000,000	\$1,250,000
<i>Total</i>	\$150,875,462	\$618,725,462

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION - ADHS	\$20,000,000	\$23,770,000
PRESERVATION - INTERSTATE	\$35,000,000	\$39,377,777
PRESERVATION - NHS	\$7,000,000	\$8,787,500
PRESERVATION - STBG	\$45,000,000	\$56,250,000
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION - ADHS	\$16,000,000	\$16,300,000
REHABILITATION - INTERSTATE	\$16,000,000	\$17,866,666
REHABILITATION - NHS	\$8,000,000	\$10,000,000
<i>Total</i>	\$191,639,568	\$219,213,733

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
GUARDRAIL	\$5,000,000	\$6,250,000
LIGHTING	\$10,000,000	\$12,500,000
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$14,000,000	\$15,272,222
SIGNALS	\$10,000,000	\$10,000,000

			<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM				
	SIGNING		\$10,000,000	\$10,000,000
	STRIPING		\$15,456,770	\$21,437,408
		<i>Total</i>	\$66,589,178	\$77,592,038
FEDERAL FISCAL YEAR	2025	TOTAL:	\$704,418,623	\$1,284,505,073

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2026

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
CLEAN & PAINT - NHS	\$15,000,000	\$18,750,000
CLEAN & PAINT - STBG	\$4,000,000	\$5,000,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,400,000	\$18,000,000
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
OVERLAYS & SEALERS - STBG	\$3,500,000	\$4,375,000
REHABILITATION - NHS	\$40,000,000	\$46,662,591
REHABILITATION - STBG	\$25,000,000	\$31,250,000
REPLACEMENT - NHS	\$50,000,000	\$55,555,555
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$3,000,000	\$3,000,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$22,011,120	\$29,113,900
REPLACEMENT - STBG	\$33,520,000	\$41,900,000
<i>Total</i>	\$221,554,120	\$265,605,046

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,401,898	\$13,002,372
<i>Total</i>	\$29,719,609	\$37,149,510

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
CONGESTION MITIGATION	\$9,680,000	\$11,150,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
<i>Total</i>	\$16,680,000	\$19,900,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$5,251,224	\$6,251,530
STATEWIDE PLANNING AND RESEARCH	\$8,900,000	\$8,900,000
TRAINING	\$251,862	\$251,862
WORKFORCE DEVELOPMENT	\$927,600	\$1,159,500
<i>Total</i>	\$15,330,686	\$16,562,892

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
COALFIELDS EXPRESSWAY	\$10,400,000	\$13,000,000
CORRIDOR H - KERENS TO PARSONS	\$25,000,000	\$25,000,000
CORRIDOR H - PARSONS TO DAVIS	\$100,000,000	\$565,000,000
<i>Total</i>	\$135,400,000	\$603,000,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION - ADHS	\$20,000,000	\$25,000,000
PRESERVATION - INTERSTATE	\$35,000,000	\$38,888,889
PRESERVATION - NHS	\$7,000,000	\$8,750,000
PRESERVATION - STBG	\$45,000,000	\$56,250,000
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION - ADHS	\$16,000,000	\$16,000,000
REHABILITATION - INTERSTATE	\$16,000,000	\$20,000,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
<i>Total</i>	\$191,639,568	\$221,750,679

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
GUARDRAIL	\$5,000,000	\$6,250,000
LIGHTING	\$10,000,000	\$12,500,000
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$14,000,000	\$15,555,555
SIGNALS	\$10,000,000	\$10,000,000
SIGNING	\$10,000,000	\$10,000,000
STRIPING	\$15,107,650	\$20,938,378
<i>Total</i>	\$66,240,058	\$77,376,341

FEDERAL FISCAL YEAR	2026	TOTAL:	\$676,564,041	\$1,241,344,468
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2027

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
CLEAN & PAINT - NHS	\$15,000,000	\$18,750,000
CLEAN & PAINT - STBG	\$4,000,000	\$5,000,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,400,000	\$18,000,000
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
OVERLAYS & SEALERS - STBG	\$3,500,000	\$4,375,000
REHABILITATION - NHS	\$40,000,000	\$50,000,000
REHABILITATION - STBG	\$25,000,000	\$31,250,000
REPLACEMENT	\$8,710,640	\$10,642,000
REPLACEMENT - NHS	\$50,000,000	\$62,500,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$3,000,000	\$3,000,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$22,500,000	\$28,125,000
REPLACEMENT - STBG	\$33,500,000	\$41,875,000
Total	\$230,733,640	\$285,515,000

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,401,898	\$13,002,372
Total	\$29,719,609	\$37,149,510

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
CONGESTION MITIGATION	\$9,300,000	\$10,675,000
SLIDE CORRECTION	\$5,000,000	\$6,250,000
Total	\$14,300,000	\$16,925,000

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
COALFIELDS EXPRESSWAY	\$10,400,000	\$13,000,000
CORRIDOR H - PARSONS TO DAVIS	\$100,000,000	\$565,000,000
Total	\$110,400,000	\$578,000,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION - ADHS	\$20,000,000	\$25,000,000
PRESERVATION - INTERSTATE	\$35,000,000	\$38,888,889
PRESERVATION - NHS	\$7,000,000	\$8,750,000
PRESERVATION - STBG	\$45,000,000	\$56,250,000
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION - ADHS	\$16,000,000	\$16,000,000
REHABILITATION - INTERSTATE	\$16,000,000	\$20,000,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
Total	\$191,639,568	\$221,750,679

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
GUARDRAIL	\$5,000,000	\$6,250,000
LIGHTING	\$10,000,000	\$12,500,000
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$14,000,000	\$15,555,555
SIGNALS	\$10,000,000	\$10,000,000
SIGNING	\$10,000,000	\$10,000,000
STRIPING	\$15,456,770	\$21,437,408
Total	\$66,589,178	\$77,875,371

FEDERAL FISCAL YEAR 2027 TOTAL:	\$643,381,995	\$1,217,215,560
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2028

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
CLEAN & PAINT - NHS	\$15,000,000	\$18,750,000
CLEAN & PAINT - STBG	\$4,000,000	\$5,000,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,400,000	\$18,000,000
OVERLAYS & SEALERS - NHS	\$3,500,000	\$4,375,000
OVERLAYS & SEALERS - STBG	\$3,500,000	\$4,375,000
REHABILITATION - NHS	\$40,000,000	\$50,000,000
REHABILITATION - STBG	\$25,000,000	\$31,250,000
REPLACEMENT - NHS	\$50,000,000	\$62,500,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$3,000,000	\$3,000,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$22,500,000	\$28,125,000
REPLACEMENT - STBG	\$33,500,000	\$41,875,000
<i>Total</i>	\$222,023,000	\$274,873,000

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,401,898	\$13,002,372
<i>Total</i>	\$29,719,609	\$37,149,510

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
CONGESTION MITIGATION	\$9,300,000	\$10,675,000
SLIDE CORRECTION	\$5,000,000	\$6,250,000
<i>Total</i>	\$14,300,000	\$16,925,000

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
COALFIELDS EXPRESSWAY	\$10,400,000	\$13,000,000
CORRIDOR H - PARSONS TO DAVIS	\$100,000,000	\$565,000,000
<i>Total</i>	\$110,400,000	\$578,000,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION - ADHS	\$20,000,000	\$25,000,000
PRESERVATION - INTERSTATE	\$35,000,000	\$38,888,889
PRESERVATION - NHS	\$7,000,000	\$8,750,000
PRESERVATION - STBG	\$45,000,000	\$56,250,000
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION - ADHS	\$16,000,000	\$16,000,000
REHABILITATION - INTERSTATE	\$16,000,000	\$20,000,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
<i>Total</i>	\$191,639,568	\$221,750,679

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
GUARDRAIL	\$5,000,000	\$6,250,000
LIGHTING	\$10,000,000	\$12,500,000
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$14,000,000	\$15,555,555
SIGNALS	\$10,000,000	\$10,000,000
SIGNING	\$10,000,000	\$10,000,000
STRIPING	\$15,363,000	\$21,303,458
<i>Total</i>	\$66,495,408	\$77,741,421

FEDERAL FISCAL YEAR 2028 TOTAL:	\$634,577,585	\$1,206,439,610
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