

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2023

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$248,286,421	\$196,106,413	\$200,000,000	98%
NOT GROUPABLE	\$36,660,000	\$24,456,000		
TOTAL:	\$284,946,421	\$220,562,413		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$38,839,094	\$31,764,268	\$32,000,000	99%
NOT GROUPABLE				
TOTAL:	\$38,839,094	\$31,764,268		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$15,525,000	\$12,678,000	\$14,000,000	91%
NOT GROUPABLE	\$56,818,000	\$17,722,000		
TOTAL:	\$72,343,000	\$30,400,000		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$19,674,892	\$15,662,886	\$16,000,000	98%
NOT GROUPABLE				
TOTAL:	\$19,674,892	\$15,662,886		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$223,167,058	\$120,012,261		
GROUPABLE				
TOTAL:	\$223,167,058	\$120,012,261		

PAVEMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$179,542,900	\$159,764,568	\$159,000,000	100%
NOT GROUPABLE	\$51,750,000	\$31,875,000		
TOTAL:	\$231,292,900	\$191,639,568		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$77,131,230	\$65,645,058	\$65,000,000	101%
NOT GROUPABLE	\$950,000	\$870,000		
TOTAL:	\$78,081,230	\$66,515,058		

FEDERAL FISCAL YEAR	2023	TOTAL:	Federal \$	Total \$
			\$676,556,454	\$948,344,595

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Federal Fiscal Year 2024

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$220,726,705	\$189,910,782	\$190,000,000	100%
NOT GROUPABLE	\$29,384,000	\$25,871,200		
TOTAL:	\$250,110,705	\$215,781,982		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$37,877,064	\$30,543,710	\$30,000,000	102%
TOTAL:	\$37,877,064	\$30,543,710		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$18,920,000	\$17,628,000	\$18,000,000	98%
NOT GROUPABLE	\$14,400,000	\$1,200,000		
TOTAL:	\$33,320,000	\$18,828,000		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$19,942,892	\$15,914,686	\$16,000,000	99%
TOTAL:	\$19,942,892	\$15,914,686		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$175,959,186	\$103,359,186		
TOTAL:	\$175,959,186	\$103,359,186		

PAVEMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$219,786,762	\$191,639,568	\$190,000,000	101%
TOTAL:	\$219,786,762	\$191,639,568		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$78,077,421	\$66,615,408	\$67,000,000	99%
TOTAL:	\$78,077,421	\$66,615,408		

FEDERAL FISCAL YEAR	2024	TOTAL:	Federal \$	Total \$
			\$642,682,540	\$815,074,030

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2025

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$193,648,307	\$161,882,920	\$162,000,000	100%
NOT GROUPABLE	\$68,544,444	\$60,065,000		
TOTAL:	\$262,192,751	\$221,947,920		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$37,474,097	\$30,000,529	\$30,000,000	100%
NOT GROUPABLE				
TOTAL:	\$37,474,097	\$30,000,529		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$19,575,000	\$16,420,000	\$17,000,000	97%
NOT GROUPABLE	\$29,700,000	\$10,960,000		
TOTAL:	\$49,275,000	\$27,380,000		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$20,031,992	\$15,985,966	\$16,000,000	100%
NOT GROUPABLE				
TOTAL:	\$20,031,992	\$15,985,966		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$1,250,000	\$1,000,000		
NOT GROUPABLE	\$617,475,462	\$149,875,462		
TOTAL:	\$618,725,462	\$150,875,462		

PAVEMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$219,213,733	\$191,639,568	\$192,000,000	100%
NOT GROUPABLE				
TOTAL:	\$219,213,733	\$191,639,568		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$77,592,038	\$66,589,178	\$70,000,000	95%
NOT GROUPABLE				
TOTAL:	\$77,592,038	\$66,589,178		

FEDERAL FISCAL YEAR	2025	TOTAL:	Federal \$	Total \$
			\$704,418,623	\$1,284,505,073

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2026

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$179,556,892	\$144,900,818	\$145,000,000	100%
NOT GROUPABLE	\$86,748,154	\$77,213,302		
TOTAL:	\$266,305,046	\$222,114,120		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$37,149,510	\$29,719,609	\$30,000,000	99%
TOTAL:	\$37,149,510	\$29,719,609		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$9,225,000	\$7,380,000	\$22,000,000	34%
NOT GROUPABLE	\$10,675,000	\$9,300,000		
TOTAL:	\$19,900,000	\$16,680,000		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$16,562,892	\$15,330,686	\$16,000,000	96%
TOTAL:	\$16,562,892	\$15,330,686		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$603,000,000	\$135,400,000		
TOTAL:	\$603,000,000	\$135,400,000		

PAVEMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$221,750,679	\$191,639,568	\$190,000,000	101%
TOTAL:	\$221,750,679	\$191,639,568		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$61,820,786	\$52,240,058	\$53,000,000	99%
NOT GROUPABLE	\$15,555,555	\$14,000,000		
TOTAL:	\$77,376,341	\$66,240,058		

FEDERAL FISCAL YEAR	2026	TOTAL:	Federal \$	Total \$
			\$677,124,041	\$1,242,044,468

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2027

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$285,847,800	\$231,001,880	\$231,000,000	100%
TOTAL:	\$285,847,800	\$231,001,880		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$37,149,510	\$29,719,609	\$30,000,000	99%
TOTAL:	\$37,149,510	\$29,719,609		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$6,250,000	\$5,000,000	\$10,000,000	50%
NOT GROUPABLE	\$10,675,000	\$9,300,000		
TOTAL:	\$16,925,000	\$14,300,000		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$578,000,000	\$110,400,000		
TOTAL:	\$578,000,000	\$110,400,000		

PAVEMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$221,750,679	\$191,639,568	\$192,000,000	100%
TOTAL:	\$221,750,679	\$191,639,568		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$62,319,816	\$52,589,178	\$53,000,000	99%
NOT GROUPABLE	\$15,555,555	\$14,000,000		
TOTAL:	\$77,875,371	\$66,589,178		

FEDERAL FISCAL YEAR	2027	TOTAL:	Federal \$	Total \$
			\$643,650,235	\$1,217,548,360

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Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2028

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$274,873,000	\$222,023,000	\$190,000,000	117%
NOT GROUPABLE	\$4,927,914	\$4,927,914		
TOTAL:	\$279,800,914	\$226,950,914		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$37,149,510	\$29,719,609	\$30,000,000	99%
TOTAL:	\$37,149,510	\$29,719,609		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$6,250,000	\$5,000,000	\$18,000,000	28%
NOT GROUPABLE	\$10,675,000	\$9,300,000		
TOTAL:	\$16,925,000	\$14,300,000		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$578,000,000	\$110,400,000		
TOTAL:	\$578,000,000	\$110,400,000		

PAVEMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$221,750,679	\$191,639,568	\$190,000,000	101%
NOT GROUPABLE	\$19,711,654	\$19,711,654		
TOTAL:	\$241,462,333	\$211,351,222		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$62,185,866	\$52,495,408	\$67,000,000	78%
NOT GROUPABLE	\$15,555,555	\$14,000,000		
TOTAL:	\$77,741,421	\$66,495,408		

FEDERAL FISCAL YEAR	2028	TOTAL:	Federal \$	Total \$
			\$659,217,153	\$1,231,079,178