

# **WEST VIRGINIA**

## **Department of Transportation**

**Division of Multimodal Transportation Facilities**

**FFY 2023 - 2028**



## **Public Transit in West Virginia**

Total funding for public transit systems in West Virginia is a combination of federal, state and local funding sources. Of these three funding sources, Federal Transit Administration's (FTA) funding provides the critical majority of the state's transit system's funding. This federal funding comes in several categories: planning, urbanized area, rural area, seniors and individuals with disabilities, safety oversight for rail fixed guideway systems and bus and bus related facilities.

The State Legislature, through West Virginia Department of Transportation, Division of Multimodal Transportation Facilities (DMTF), provides the Public Transit Division approximately 3 million dollars yearly in General Revenue state funding to support public transit in the form of operating assistance to rural transit systems and capital assistance to both rural and urban systems. Local funding may also be received by transit providers as contributions from county commissions and municipalities either through direct allocations or local levies. Local funding also includes fares collected during the operations of the various systems.

Some systems have access to other sources of federal funding that are eligible to match FTA funds. A few systems occasionally receive additional state funding from other sources.

## **Infrastructure Investment and Jobs (IIJA) Act of 2021**

On November 15, 2021 President Biden signed the IIJA into law. The IIJA enacted \$91 Billion through the act's five-year span, FY2022-2026, for reauthorized transit programs. FTA Formula programs will be increased by 30% in FY2021-2022 and a 5% increase for subsequent years.

The IIJA replaces the FAST Act which authorized \$61.1 billion over the five fiscal years (FY) 2016 through 2020 for programs administered by the Federal Transit Administration (FTA).

## **FY2022 Apportionments and 2020 Census**

Financial STIP projections for future years not covered by federal spending legislation are based on a yearly 8% increase in funding. This projection figure is based upon IIJA increases in funding and previous projection standard of 5% developed in discussions with FTA. The estimates take 2020 Census data into account.

## **Statewide Transportation Improvement Program (STIP) Processes**

The following summarizes the funding assumptions for the transit portion of the STIP:

- For federal funds, assumptions include estimated apportionments of federal categories based on levels in the IIJA and annual appropriations bills.
- The FY2023-28 STIP assumes percentage increases in future Federal transit funding.
- State funds are based upon the proposed FY2023 state budget.

## **Financial Constraint**

The 2023-28 STIP programmed funds are based upon the IIJA apportionments for the latest year available (FY2022) with further-out year's totals based on the IIJA apportionments for projection purposes. Transit funding has been grouped by programmatic categories. Specific projects will be determined and approved at the state-level based on yearly applications from transit providers and the appropriate grouped program will be reduced.

## **STIP and Transit Asset Management**

“Section 9 – Procurement Priorities” of the Public Transit Division’s Group Asset Management Plan (September 2022), a group transit asset management plan that covers all the transit providers in West Virginia, details the procurement strategy from 2023 to 2028. The 2023-2028 STIP will act in concert with this plan by providing fiscally constrained financial projections that will allow the Division and transit providers to make procurement decisions based upon relevant plan performance targets and goals. This utilization of the STIP and transit asset management plan will ensure sound investment in the statewide transit fleet resulting in a fleetwide state of good repair and thereby a safe, reliable and efficient means of transportation for the traveling public.

## **STIP/TIP**

The development of a STIP and the incorporation of Transportation Improvement Programs (TIP) in the Statewide Transportation Improvement Program (STIP) are prescribed by 23 CFR 450.216. The West Virginia Department of Transportation (WVDOT), which includes the Public Transit Division of the DMTF, has developed and follows a process complying with federal code with the lead agency in the WVDOT’s STIP process being the West Virginia Division of Highways (specifically the Programming Division). Through this partnership the DMTF provides a reasonable opportunity for interested parties to comment on transit related STIP entries. This includes non-metropolitan local officials, such as the regional planning councils, or municipal officials where transit systems are under municipal control.

Metropolitan Planning Organizations TIPs are approved at the local level, and by the Governor, for incorporation, without change, into the STIP. This process allows potential submissions to be compared with the Statewide Transportation Plan and local Metropolitan Transportation Plans.

In areas outside of the MPOs, the Division of Transit’s federal funding are grouped by programs.

Determination of eligibility of projects occurs when Division of Transit staff review MPO-generated TIP submissions for inclusion into the STIP; or examine non-urban grant applications/requests for funding received at the Division for groupable programs.

Transit projects/activities, either individually listed or in allowable groupings, are identified in the STIP, as appropriate with federal code, in cooperation with the MPOs and rural recipients. This also includes regionally significant projects. As funding is dedicated to projects or evolves from allowable groupings to individual projects to be obligated, the West Virginia STIP identifies these projects or the programmatic groupings for compliance with federal code. From this process comes the identification of the total cost that enable the general assessment of the financial feasibility of the various programs. The STIP’s estimation of annual requests for Federal funding over the 5-year period can be checked against the actual authorization and apportionment trends.

Due to the repetitive nature of transit expenses and yearly organization (operations), transit STIP entries have a reasonable expectation to be fully funded and completed within the scheduled life of the STIP entry. Capital expenditures need more flexibility but are not implemented without funding being dedicated within the STIP projections.

If events require changes to the STIP (such as the award of discretionary grant funding), the adjustment/amendment process is available to make the needed modifications.

<b>Section 5304 STATEWIDE AND NON- METROPOLITAN PLANNING AND RESEARCH</b>	<b>2023</b>		<b>2024</b>		<b>2025</b>		<b>2026</b>		<b>2027</b>		<b>2028</b>	
	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>
<b>Small Urban</b>	<b>669,584</b>	<b>\$167,396</b>	<b>736,542</b>	<b>\$184,136</b>	<b>810,197</b>	<b>\$202,550</b>	<b>891,216</b>	<b>\$222,804</b>	<b>980,338</b>	<b>\$245,084</b>	<b>1,078,372</b>	<b>\$269,593</b>
<b>Statewide</b>	<b>\$176,108</b>	<b>\$44,027</b>	<b>\$193,719</b>	<b>\$48,430</b>	<b>\$213,091</b>	<b>\$53,273</b>	<b>\$234,400</b>	<b>\$58,600</b>	<b>\$257,840</b>	<b>\$64,460</b>	<b>\$283,624</b>	<b>\$70,906</b>

Transit Provider's Name and MPO Area	Source	2023		2024		2025		2026		2027		2028		DEFINITIONS
		Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	
Operating Assistance	5307, CMAQ, 5310													Costs necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries.
<b>Capitol Assistance</b>														
Revenue Rolling Stock Replacement	5307,5339, 5339 Discretionary 5310,													All revenue producing vehicles.
Revenue Rolling Stock Expansion	5307,5339, 5339 Discretionary 5310													All revenue producing vehicles.
Support Vehicles	5307,5339, 5339 Discretionary													Support/shop vehicles.
Buildings - A&E	5307,5339, 5339 Discretionary													Buildings and grounds
Buildings - Construction	5307,5339, 5339 Discretionary													Buildings and grounds
Buildings Rehabilitation	5307,5339, 5339 Discretionary													Buildings and grounds
Computers - Hardware	5307,5339, 5339 Discretionary													Computer hardware.
Computers - Software	5307,5339, 5339 Discretionary													Computer software.
Maintenance	5307,5339, 5339 Discretionary													PMS, spare parts, tires, oil/lubricants, coolants
Office Equipment	5307,5339, 5339 Discretionary													Furniture, copiers, etc.
Planning	5307,5339, 5339 Discretionary													Planning activities related to transit.
Radios	5307,5339, 5339 Discretionary													Communications equipment
Security	5307,5339, 5339 Discretionary													Security Systems for facilities or vehicles.
Shelters	5307,5339, 5339 Discretionary													Shelter and bus stop related infrastructure.

Shop Equipment	5307,5339, 5339 <i>Discretionary</i>													Bus washers, tools, fuel systems, etc.
Federal 5311(f) Intercity	5311													Regularly scheduled bus service for the general public that operates with limited stops over fixed routes connecting two or more urban areas not in close proximity, that has the capacity for transporting baggage carried by passengers, and that makes meaningful connections with scheduled intercity bus service to more distant points, if such service is available.
Mobility Management	5307, 5310													Mobility management is a capital project activity that consists of short-range planning and management activities and projects for improving coordination among public transportation and other transportation service providers carried out by a recipient or sub-recipient through an agreement entered into with a person, including a government entity.

<b>Section 5310 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES</b>	<b>2023</b>		<b>2024</b>		<b>2025</b>		<b>2026</b>		<b>2027</b>		<b>2028</b>	
	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>
<b>Small Urban</b>	<b>\$1,675,055</b>	<b>\$418,764</b>	<b>\$1,842,561</b>	<b>\$460,640</b>	<b>\$2,026,817</b>	<b>\$506,704</b>	<b>\$2,229,498</b>	<b>\$557,375</b>	<b>\$2,452,448</b>	<b>\$613,112</b>	<b>\$2,697,693</b>	<b>\$674,423</b>
<b>Rural</b>	<b>\$1,438,012</b>	<b>\$359,503</b>	<b>\$1,581,813</b>	<b>\$395,453</b>	<b>\$1,739,995</b>	<b>\$434,999</b>	<b>\$1,913,994</b>	<b>\$478,498</b>	<b>\$2,105,393</b>	<b>\$526,348</b>	<b>\$2,315,933</b>	<b>\$578,983</b>



<b>Section 5311 RURAL AREA FORMULA PROGRAM</b>	<b>2023</b>		<b>2024</b>		<b>2025</b>		<b>2026</b>		<b>2027</b>		<b>2028</b>	
	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>
<b>5311</b>	<b>\$10,417,902</b>	<b>\$10,417,902</b>	<b>\$11,459,692</b>	<b>\$11,459,692</b>	<b>\$12,605,661</b>	<b>\$12,605,661</b>	<b>\$13,866,228</b>	<b>\$13,866,228</b>	<b>\$15,252,850</b>	<b>\$15,252,850</b>	<b>\$16,778,135</b>	<b>\$16,778,135</b>
<b>53119f) Intercity Bus</b>	<b>\$1,838,454</b>	<b>\$1,838,454</b>	<b>\$2,022,299</b>	<b>\$2,022,299</b>	<b>\$2,184,083</b>	<b>\$2,184,083</b>	<b>\$2,358,810</b>	<b>\$2,358,810</b>	<b>\$2,547,515</b>	<b>\$2,547,515</b>	<b>\$2,751,316</b>	<b>\$2,751,316</b>
<b>Rural Transportation Assistance Program (100% Federally Funded)</b>	<b>\$248,604</b>	<b>NA</b>	<b>\$268,492</b>	<b>NA</b>	<b>\$289,972</b>	<b>NA</b>	<b>\$313,169</b>	<b>NA</b>	<b>\$338,223</b>	<b>NA</b>	<b>\$365,281</b>	<b>NA</b>
<b>Appalachian Development Public Transportation Assistance Formula Program</b>	<b>\$2,732,479</b>	<b>\$2,732,479</b>	<b>\$2,951,077</b>	<b>\$2,951,077</b>	<b>\$3,187,164</b>	<b>\$3,187,164</b>	<b>\$3,442,137</b>	<b>\$3,442,137</b>	<b>\$3,717,508</b>	<b>\$3,717,508</b>	<b>\$4,014,908</b>	<b>\$4,014,908</b>

<b>Section 5329 STATE SAFETY OVERSIGHT PROGRAM</b>	<b>2023</b>		<b>2024</b>		<b>2025</b>		<b>2026</b>		<b>2027</b>		<b>2028</b>	
	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>
	<b>\$539,413</b>	<b>\$134,853</b>	<b>\$593,354</b>	<b>\$148,339</b>	<b>\$652,690</b>	<b>\$163,172</b>	<b>\$717,959</b>	<b>\$179,490</b>	<b>\$789,755</b>	<b>\$197,439</b>	<b>\$868,730</b>	<b>\$217,183</b>

<b>Section 5339 STATE BUS AND BUS FACILITIES PROGRAM</b>	<b>2023</b>		<b>2024</b>		<b>2025</b>		<b>2026</b>		<b>2027</b>		<b>2028</b>	
	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>	<b>Federal</b>	<b>Local</b>
	<b>\$4,400,000</b>	<b>\$1,100,000</b>	<b>\$4,840,000</b>	<b>\$1,210,000</b>	<b>\$5,324,000</b>	<b>\$1,331,000</b>	<b>\$5,856,400</b>	<b>\$1,464,100</b>	<b>\$6,442,040</b>	<b>\$1,610,510</b>	<b>\$7,086,244</b>	<b>\$1,771,561</b>







OVRTA - BELOMAR REGIONAL COUNCIL	Source	2023		2024		2025		2026		2027		2028		DEFINITIONS
		Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	
<b>Operating Assistance</b>														
Operating Assistance	5307	\$766,093.00	\$766,093.00	\$804,398.00	\$804,398.00	\$844,618.00	\$844,618.00	\$886,849.00	\$886,849.00	\$931,191.00	\$931,191.00	\$977,751.00	\$977,751.00	Costs necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries, fuel, and items
<b>Capitol Assistance</b>														
Reveue Rolling Stock Replacement	5307	\$600,000	\$150,000	\$0	\$0	\$222,526	\$278,158	\$0	\$0	\$694,548	\$173,638	\$0	\$0	All reveue producing vehicles.
Reveue Rolling Stock Expansion	5307,5339, 5339 Discretionary 5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	All reveue producing vehicles.
Support Vehicles	5307,5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,266	\$10,816	Support/shop vehicles.
Buildings - A&E	5307,5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Buildings and grounds
Buildings - Construction	5307,5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Buildings and grounds
Buildings Rehabilitation	5339	\$149,259	\$37,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Buildings and grounds
Computers - Hardware	5307,5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Computer hardware.
Computers - Software	5307,5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Computer software.
Maintenance	5307,5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PMs, spare parts, tires, oil/lubricants, coolants
Office Equipment	5307,5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Furniture, copiers, etc.
Planning	5307,5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Planning activities related to transit.
Radios	5307,5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Communications equipment
Security	5307,5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Security Systems for facilities or vehicles.
Shelters	5339	\$93,709	\$23,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Shelter and bus stop related infrastructure.
Shop Equipment	5307,5339, 5339 Discretionary	\$0	\$0	\$0	\$0	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	Bus washers, tools, fuel systems, etc.
Mobility Management	5307, 5310													Mobility management is a capital project activity that consists of short-range planning and management activities and projects for improving coordination among public transportation and other transportation service providers carried out by a recipient or sub-recipient through an agreement entered into with a person, including a government entity.

Tri State Transit Authority and KYOVA MPO Area	2023		2024		2025		2026		2027		2028		DEFINITIONS	
	Source	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal		Local
<b>Operating Assitance</b>														
Operating Assitance	5307	\$2,041,800	\$2,041,800	\$2,143,890	\$2,143,890	\$2,358,279	\$2,358,279	\$2,594,107	\$2,594,107	\$2,853,518	\$2,853,518	\$3,138,870	\$3,138,870	Costs necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries.
Planning	5307	\$25,500	\$6,375	\$26,775	\$6,694	\$28,114	\$7,028	\$29,519	\$7,380	\$30,995	\$7,749	\$32,545	\$8,136	Planning
<b>Capitol Assistance</b>														
Preventive Maintenance	5307	\$1,360,520	\$340,130	\$1,428,540	\$357,140	\$1,571,394	\$392,854	\$1,728,533	\$432,139	\$1,901,386	\$475,353	\$2,091,525	\$522,888	PMs, spare parts, tires, oil/lubricants, coolants
Reveue Rolling Stock Replacement	5307	\$2,900,000	\$725,000	\$3,045,000	\$761,250	\$3,197,250	\$799,313	\$3,357,113	\$839,278	\$3,524,968	\$881,242	\$3,701,217	\$925,304	All revenue producing vehicles.
Reveue Rolling Stock Replacement	5339	\$400,000	\$100,000	\$420,000	\$105,000	\$441,000	\$110,250	\$463,050	\$115,763	\$486,203	\$121,551	\$510,513	\$127,628	All revenue producing vehicles.
Reveue Rolling Stock Replacement	STBG/5307/ 5339	\$850,000	\$212,500	\$892,500	\$223,125	\$937,125	\$234,281	\$983,981	\$245,995	\$1,033,180	\$258,295	\$1,084,839	\$271,210	All revenue producing vehicles.
Reveue Rolling Stock Expansion	5307,5339, 5339 Discretionary 5310													All revenue producing vehicles.
Support Vehicles	5339	\$102,100	\$25,525	\$107,205	\$26,801	\$112,565	\$28,141	\$118,194	\$29,548	\$124,103	\$31,026	\$130,308	\$32,577	Support/shop vehicles.
Buildings - A&E	5307,5339, 5339 Discretionary													Buildings and grounds
Buildings - Construction	5339	\$255,260	\$63,815	\$268,023	\$67,006	\$281,424	\$70,356	\$295,495	\$73,874	\$310,270	\$77,568	\$325,784	\$81,446	Buildings and grounds
Buildings Rehabilitation	5339	\$255,026	\$63,757	\$267,777	\$66,944	\$281,166	\$70,292	\$295,224	\$73,806	\$309,986	\$77,496	\$325,485	\$81,371	Buildings and grounds
Computers - Hardware	5339	\$25,530	\$6,383	\$26,800	\$6,700	\$29,480	\$7,370	\$32,428	\$8,107	\$35,671	\$8,918	\$39,238	\$9,810	Computer hardware.
Computers - Software	5339													Computer software.
Associated Capital Maintenance Items	5339	\$97,240	\$24,310	\$102,102	\$25,526	\$107,207	\$26,802	\$112,567	\$28,142	\$118,196	\$29,549	\$124,106	\$31,026	Associated Capital Maintenance Items



Tri State Transit Authority and KYOVA MPO Area	Source	2023		2024		2025		2026		2027		2028		DEFINITIONS
		Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	
Office Equipment	5339					\$10,000	\$2,500	\$10,500	\$2,625	\$11,025	\$2,756	\$11,576	\$2,894	Furniture, copiers, etc.
Radios <i>Combined: Radio Equipment, Bus GPS Tracking System</i>	5339	\$400,000	\$100,000	\$400,000	\$100,000	\$440,400	\$110,100	\$488,844	\$122,211	\$537,728	\$134,432	\$591,501	\$147,875	Communications equipment
Security	5339	\$34,020	\$8,505	\$35,721	\$8,930	\$37,507	\$9,377	\$39,382	\$9,846	\$41,352	\$10,338	\$43,419	\$10,855	Security Systems for facilities or vehicles.
Shelters	5339	\$140,390	\$35,098	\$147,410	\$36,852	\$154,780	\$38,695	\$162,519	\$40,630	\$170,645	\$42,661	\$179,177	\$44,794	Shelter and bus stop related infrastructure.
Shop Equipment <i>Combined: Heave Duty Transit Tires, Paratransit Van Tires, Misc. Equipment , Bus Wash, Bus Vacuum</i>	5339	\$1,386,310	\$346,578	\$1,455,626	\$363,906	\$1,528,407	\$382,102	\$1,604,827	\$401,207	\$1,685,068	\$421,267	\$1,769,322	\$442,330	Bus washers, tools, fuel systems, etc.
Federal 5311(f) Intercity	5311													Regularly scheduled bus service for the general public that operates with limited stops over fixed routes connecting two or more urban areas not in close proximity, that has the capacity for transporting baggage carried by passengers, and that makes meaningful connections with scheduled intercity bus service to more distant points, if such service is available.
Mobility Management <i>Elderly &amp; Hadicap Vans State 5310 Program Combined: Project Administration and Capital Projects</i>	5310	\$329,920	\$82,480	\$346,416	\$86,604	\$363,737	\$90,934	\$381,924	\$95,481	\$401,020	\$100,255	\$421,071	\$105,268	Mobility management is a capital project activity that consists of short-range planning and management activities and projects for improving coordination among public transportation and other transportation service providers carried out by a recipient or sub-recipient through an agreement entered into with a person, including a government entity.

WTC & BHJ MPO	Source	2023		2024		2025		2026		2027		2028		DEFINITIONS
		Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	
Weirton Transit Corporation	Source	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	
Weirton WV														
<b>Operating Assitance</b>														
Operating Assitance	5307	\$376,000.00	\$222,400.00	\$311,100.00	\$311,100.00	\$353,500.00	\$353,500.00	\$356,200.00	\$356,200.00	\$358,900.00	\$358,900.00	\$361,958.00	\$361,958.00	Costs necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries.
<b>Capitol Assitance</b>														
Reveue Rolling Stock Replacement	5307	\$68,300	\$17,100											All revenue producing vehicles.
Reveue Rolling Stock Expansion	5339	\$90,400	\$22,600											All revenue producing vehicles.
Maintenance	5339	\$27,000	\$6,800	\$28,400	\$7,100	\$29,200	\$7,300	\$30,100	\$7,525	\$31,000	\$7,750	\$32,000	\$8,000	PMS, spare parts, tires, oil/lubricants, coolants

New River Transit Authority & Region 4 (Fayette/Raleigh County) MPO	2023		2024		2025		2026		2027		2028		DEFINITIONS	
	Source	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal		Local
<b>Operating Assistance</b>														
Operating Assistance	5307	\$795,625.00	\$795,625.00	\$816,453.00	\$816,453.00	\$857,276.00	\$857,276.00	\$900,140.00	\$900,140.00	\$945,147.00	\$945,147.00	\$992,404.00	\$992,404.00	Costs necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries.
<b>Capitol Assistance</b>														
Reveue Rolling Stock Replacement	5307			\$246,924	\$61,731	\$259,270	\$64,818	\$272,234	\$68,059	\$285,846	\$71,462	\$300,138	\$75,035	All revenue producing vehicles.
Reveue Rolling Stock Expansion	5307	\$235,166	\$58,792											All revenue producing vehicles.
Support Vehicles	5307,5339, 5339 Discretionary													Support/shop vehicles.
Buildings - A&E	5307,5339, 5339 Discretionary													Buildings and grounds
Buildings - Construction	5307,5339, 5339 Discretionary													Buildings and grounds
Buildings Rehabilitation	5307,5339, 5339 Discretionary													Buildings and grounds
Computers - Hardware	5307			\$4,000	\$1,000									Computer hardware.
Computers - Software	5307,5339, 5339 Discretionary													Computer software.
Maintenance	5307	\$81,035	\$20,259	\$79,466	\$19,867	\$87,639	\$21,910	\$92,021	\$23,005	\$96,622	\$24,156	\$101,453	\$25,363	PMs, spare parts, tires, oil/lubricants, coolants
Office Equipment	5307,5339, 5339 Discretionary													Furniture, copiers, etc.
Planning	5307,5339, 5339 Discretionary													Planning activities related to transit.
Radios	5307,5339, 5339 Discretionary													Communications equipment
Security	5307,5339, 5339 Discretionary													Security Systems for facilities or vehicles.
Shelters	5307,5339, 5339 Discretionary													Shelter and bus stop related infrastructure.

New River Transit Authority & Region 4 (Fayette/Raleigh County) MPO	Source	2023		2024		2025		2026		2027		2028		DEFINITIONS
		Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	
Shop Equipment	5307,5339, 5339 <i>Discretionary</i>													Bus washers, tools, fuel systems, etc.
Federal 5311(f) Intercity	5311													Regularly scheduled bus service for the general public that operates with limited stops over fixed routes connecting two or more urban areas not in close proximity, that has the capacity for transporting baggage carried by passengers, and that makes meaningful connections with scheduled intercity bus service to more distant points, if such service is available.
Mobility Management	5310	\$35,000	\$7,000	\$35,000	\$7,000	\$35,000	\$7,000	\$35,000	\$7,000	\$35,000	\$7,000	\$35,000	\$7,000	Mobility management is a capital project activity that consists of short-range planning and management activities and projects for improving coordination among public transportation and other transportation service providers carried out by a recipient or sub-recipient through an agreement entered into with a person, including a government entity.

MOVTA - Wood-Washington-Wirt Interstate Planning Commission	2023		2024		2025		2026		2027		2028		DEFINITIONS	
	Source	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal	Local	Federal		Local
<b>Operating Assistance</b>														
Operating Assistance	5307	\$870,605.00	\$870,605.00	\$875,861.00	\$875,861.00	\$1,129,134.00	\$1,129,134.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	Costs necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries, fuel.
<b>Capitol Assistance</b>														
Revenue Rolling Stock Replacement	5339			\$288,000	\$72,000	\$300,000	\$75,000	\$312,000	\$78,000	\$324,000	\$81,000	\$336,000	\$84,000	All revenue producing vehicles.
Revenue Rolling Stock Expansion	5307,5339, 5339 Discretionary 5310													All revenue producing vehicles.
Support Vehicles	5339	\$97,600	\$24,400											Support/shop vehicles.
Buildings - A&E	5307,5339, 5339 Discretionary													Buildings and grounds
Buildings - Construction	5307,5339, 5339 Discretionary													Buildings and grounds
Buildings Rehabilitation	5307,5339, 5339 Discretionary													Buildings and grounds
Computers - Hardware	5307,5339, 5339 Discretionary													Computer hardware.
Computers - Software	5307,5339, 5339 Discretionary													Computer software.
Maintenance	5307,5339, 5339 Discretionary													PMs, spare parts, tires, oil/lubricants, coolants
Office Equipment	5307,5339, 5339 Discretionary													Furniture, copiers, etc.
Planning	5307,5339, 5339 Discretionary													Planning activities related to transit.
Radios	5307,5339, 5339 Discretionary													Communications equipment
Security	5307,5339, 5339 Discretionary													Security Systems for facilities or vehicles.
Shelters	5307,5339, 5339 Discretionary													Shelter and bus stop related infrastructure.