

## Motor Fuel Tax History 1972-2008

<u>Fiscal Year</u>	<u>Excise Tax Net Revenue*</u>	<u>Sales Tax Net Revenue</u>	<u>Total Net Revenue</u>	<u>Tax Rate</u>	<u>Date of Change</u>	<u>Tax Change</u>	<u>Temporary Tax Freeze</u>	<u>Wholesale Price</u>	<u>Variable Tax Rate</u>	<u>Estimated Fiscal Impact</u>	<u>Estimated Impact</u>
1971-72	\$ 66,265,123		\$ 66,265,123	\$ 0.0850							
1972-73	\$ 69,058,742		\$ 69,058,742	\$ 0.0850							
1973-74	\$ 72,849,840		\$ 72,849,840	\$ 0.0850							
1974-75	\$ 73,096,552		\$ 73,096,552	\$ 0.0850							
1975-76	\$ 81,857,877		\$ 81,857,877	\$ 0.0850							
1976-77	\$ 79,521,858		\$ 79,521,858	\$ 0.0850							
1977-78	\$ 84,332,724		\$ 84,332,724	\$ 0.0850							
1978-79	\$ 111,193,519		\$ 111,193,519	\$ 0.1050	Jun-78	\$ 0.0200					
1979-80	\$ 102,801,972		\$ 102,801,972	\$ 0.1050							
1980-81	\$ 97,320,102		\$ 97,320,102	\$ 0.1050							
1981-82	\$ 92,284,244		\$ 92,284,244	\$ 0.1050							
1982-83	\$ 103,890,893	\$ 7,520,037	\$ 111,410,930	\$ 0.1050	Apr-83	\$ 0.0485		\$ 0.97	\$ 0.0485		
1983-84	\$ 101,833,812	\$ 54,758,976	\$ 156,592,788	\$ 0.1535				\$ 0.97	\$ 0.0485		
1984-85	\$ 98,832,060	\$ 54,790,763	\$ 153,622,823	\$ 0.1535				\$ 0.97	\$ 0.0485		
1985-86	\$ 99,586,034	\$ 54,835,482	\$ 154,421,516	\$ 0.1535				\$ 0.97	\$ 0.0485		
1986-87	\$ 107,787,378	\$ 57,667,275	\$ 165,454,653	\$ 0.1535				\$ 0.97	\$ 0.0485		
1987-88	\$ 110,279,230	\$ 62,902,342	\$ 173,181,572	\$ 0.1535				\$ 0.97	\$ 0.0485		
1988-89	\$ 116,832,689	\$ 60,650,397	\$ 177,483,086	\$ 0.1535	Apr-89	\$ 0.0500		\$ 0.97	\$ 0.0485		
1989-90	\$ 157,628,520	\$ 60,059,488	\$ 217,688,008	\$ 0.2035				\$ 0.97	\$ 0.0485		
1990-91	\$ 151,792,465	\$ 61,482,964	\$ 213,275,429	\$ 0.2035				\$ 0.97	\$ 0.0485		
1991-92	\$ 155,540,006	\$ 60,754,230	\$ 216,294,236	\$ 0.2035				\$ 0.97	\$ 0.0485		
1992-93	\$ 165,425,851	\$ 63,252,413	\$ 228,678,264	\$ 0.2035	May-93	\$ 0.0500		\$ 0.97	\$ 0.0485		
1993-94	\$ 214,858,283	\$ 63,152,081	\$ 278,010,364	\$ 0.2535				\$ 0.97	\$ 0.0485		
1994-95	\$ 212,554,284	\$ 64,889,230	\$ 277,443,514	\$ 0.2535				\$ 0.97	\$ 0.0485		
1995-96	\$ 206,362,581	\$ 64,233,595	\$ 270,596,176	\$ 0.2535				\$ 0.97	\$ 0.0485		
1996-97	\$ 203,312,718	\$ 67,466,443	\$ 270,779,161	\$ 0.2535				\$ 0.97	\$ 0.0485		
1997-98	\$ 221,725,769	\$ 68,073,072	\$ 289,798,841	\$ 0.2535				\$ 0.97	\$ 0.0485		
1998-99	\$ 227,077,687	\$ 68,778,801	\$ 295,856,488	\$ 0.2535				\$ 0.97	\$ 0.0485		
1999-00	\$ 224,256,481	\$ 69,671,329	\$ 293,927,810	\$ 0.2535				\$ 0.97	\$ 0.0485		
2000-01	\$ 224,426,326	\$ 71,264,692	\$ 295,691,018	\$ 0.2565	Jan-01	\$ 0.0030		\$ 1.03	\$ 0.0515		
2001-02	\$ 230,141,153	\$ 73,229,713	\$ 303,370,866	\$ 0.2565	Jan-02	\$ (0.0030)		\$ 0.97	\$ 0.0485		
2002-03	\$ 221,338,092	\$ 67,834,549	\$ 289,172,641	\$ 0.2535				\$ 0.97	\$ 0.0485		
2003-04	\$ 309,317,627		\$ 309,317,627	\$ 0.2535				\$ 0.97	\$ 0.0485		
2004-05	\$ 311,624,679		\$ 311,624,679	\$ 0.2700	Jan-05	\$ 0.0165		\$ 1.30	\$ 0.0650		
2005-06	\$ 320,757,360		\$ 320,757,360	\$ 0.2700	Jan-06		\$ 0.0355	\$ 2.01	\$ 0.0650	\$ (21,100,000)	
2006-07	\$ 349,171,785		\$ 349,171,785	\$ 0.3150	Jan-07	\$ 0.0450		\$ 2.20	\$ 0.1100	\$ (29,600,000)	
2007-08	\$ 404,222,669		\$ 404,222,669	\$ 0.3220	Jan-08	\$ 0.0070		\$ 2.34	\$ 0.1170		
2008-09	\$ 380,000,000		\$ 380,000,000	\$ 0.3220	Jan-09		\$ 0.0370	\$ 3.08	\$ 0.1170	\$ (22,000,000)	
2009-10	\$ 355,000,000		\$ 355,000,000	\$ 0.2800				\$ 1.50	\$ 0.0750	\$ (30,900,000)	\$ (25,000,000)
2010-11	\$ 345,000,000		\$ 345,000,000	\$ 0.2800							\$ (35,000,000)

Revenue Changes Since FY2006:

\$ (103,600,000) \$ (60,000,000)

\* Includes Motor Carrier Road Tax

All taxes combined for accounting purposes beginning in FY2004.

Wholesale Sales Tax Adjustments based upon price above 97 cents per gallon.

Estimate of \$405.8 million in FY2008 includes some carryover from late FY2007.