Total Program

Exclusive of Supplementals

Federal Fiscal Year 2020

	Federal Funds	Total Funds
BRIDGE PROG	GRAM	
CLEAN & PAINT	\$6,325,592	\$7,613,780
DEBT SERVICE	\$9,269,832	\$9,269,832
INSPECTIONS	\$5,375,000	\$6,300,000
NEW BRIDGE CONSTRUCTION	\$400,000	\$500,000
OVERLAYS AND SEALERS	\$6,748,369	\$7,599,891
REHABILITATION	\$36,316,101	\$43,820,094
REPLACEMENT Total	\$90,325,085 \$154,759,979	\$142,099,684 \$217,203,281
Total		
	Federal Funds	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & C		
ADA RAMPS BIKE AND PEDESTRIAN PROJECTS	\$914,400 \$3,834,263	\$1,143,000 \$4,489,989
OTHER FEDERAL	\$638,240	\$797,800
RECREATIONAL TRAILS	\$1,888,537	\$2,237,370
SUBALLOCATED TMA	\$175,000	\$175,000
Total	\$7,450,440	\$8,843,159
	Federal Funds	Total Funds
LOCALIZED MOBILIT		
NEW LANE CONSTRUCTION	\$51,167,693	\$395,347,920
ROAD/CURVE IMPROVEMENT	\$24,043,592	\$74,586,751
SLIDE CORRECTION	\$758,928	\$23,101,557
Total	\$75,970,213	\$493,036,228
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DE	EVELOPMENT PROGRAM	
INTERAGENCY POSITIONS	\$289,023	\$361,279
METROPOLITAN PLANNING	\$100,000	\$125,000
STATEWIDE PLANNING AND RESEARCH	\$10,472,960	\$13,062,200
TRAINING	\$302,764	\$315,428
Total	\$11,164,747	\$13,863,907
	Federal Funds	Total Funds
REGIONAL MOBILITY	Y PROGRAM	
ADHS	\$21,600,000	\$22,000,000
NEW ROAD/BRIDGE	\$27,040,000	\$76,399,646
Total	\$48,640,000	\$98,399,646
	Federal Funds	Total Funds
RESURFACING P	ROGRAM	
ADHS	\$10,229,167	\$12,366,703
BONDS	\$0	\$50,153,083
DEBT SERVICE	\$49,281,568	\$49,281,568
FED AID OTHER - NHS	\$10,925,169	\$13,656,462
FED AID OTHER - STP	\$31,894,981	\$38,455,190
INTERSTATE	\$25,994,911	\$34,683,235
Total	\$128,325,796	\$198,596,241
	<u>Federal Funds</u>	Total Funds
TRAFFIC PRO		Ф0 000 007
LIGHTING	\$3,200,895	\$3,293,395 \$1,012,471
OTHER RR SIGNALS	\$809,977 \$2,835,057	\$1,012,471 \$3,152,063
SAFETY IMPROVEMENT	\$30,929,223	\$3,152,063 \$32,508,630
SAFETY IMPROVEMENT	\$10,217,899	\$11,577,766
SIGNING	\$14,037,029	\$14,138,529
STRIPING	\$30,691,949	\$34,861,631
אורווואנז	\$92,722,029	\$100,544,485
Total	φ32,122,029	¥ 100,011,100
	\$519,033,204	\$1,130,486,947

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Total Program

Exclusive of Supplementals

Federal Fiscal Year 2021

	Federal Funds	Total Funds
BRIDGE PROG	RAM	
CLEAN & PAINT	\$5,100,353	\$5,407,530
DEBT SERVICE	\$8,159,929	\$8,159,929
INSPECTIONS	\$19,155,000	\$23,762,501
OVERLAYS AND SEALERS	\$2,603,246	\$2,639,870
REHABILITATION	\$38,352,144	\$76,556,082
REPLACEMENT	\$59,571,595	\$97,191,084
Total	\$132,942,267	\$213,716,996
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CO	ONNECTIVITY PROGRAM	l
ADA RAMPS	\$8,943,030	\$11,058,782
BIKE AND PEDESTRIAN PROJECTS	\$4,924,061	\$6,052,706
OTHER FEDERAL	\$600,000	\$600,000
RECREATIONAL TRAILS	\$1,850,779	\$2,276,197
SUBALLOCATED TMA	\$521,708	\$652,135
Total	\$16,839,578	\$20,639,820
	Federal Funds	Total Funds
LOCALIZED MOBILITY	Y PROGRAM	
NEW LANE CONSTRUCTION	\$3,206,072	\$32,060,729
NEW ROAD/BRIDGE	\$38,462,055	\$51,901,317
ROAD/CURVE IMPROVEMENT	\$41,452,736	\$42,707,024
SLIDE CORRECTION	\$6,632,762	\$8,832,474
Total	\$89,753,625	\$135,501,544
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DE	VELOPMENT PROGRAM	
INTERAGENCY POSITIONS	\$871,377	\$908,221
METROPOLITAN PLANNING	\$2,812,000	\$3,149,257
STATEWIDE PLANNING AND RESEARCH	\$9,115,994	\$11,395,993
TRAINING	\$287,920	\$317,914
Total	\$13,087,291	\$15,771,385
	Federal Funds	Total Funds
REGIONAL MOBILITY	PROGRAM	
ADHS	\$193,335,891	\$257,202,553
NEW ROAD/BRIDGE	\$108,533,407	\$119,654,983
ROAD/CURVE IMPROVEMENT	\$1,498,588	\$1,873,235
Total	\$303,367,886	\$378,730,771
	Federal Funds	Total Funds
RESURFACING PR	ROGRAM	
ADHS	\$24,619,387	\$24,770,608
	φ24,019,307	
DEBT SERVICE	\$24,637,750	\$24,637,750
		\$24,637,750 \$11,395,010
DEBT SERVICE	\$24,637,750	
DEBT SERVICE FED AID OTHER - NHS	\$24,637,750 \$9,842,550	\$11,395,010
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP	\$24,637,750 \$9,842,550 \$11,625,947	\$11,395,010 \$22,332,297
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE	\$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115	\$11,395,010 \$22,332,297 \$26,483,544
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE	\$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds	\$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total	\$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds	\$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROC	\$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds	\$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROC	\$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds \$RAM	\$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROC	\$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds \$33,194,679 \$143,670	\$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROC LIGHTING OTHER RR SIGNALS	\$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds \$RAM \$33,194,679 \$143,670 \$1,049,914	\$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROC LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds \$33,194,679 \$143,670 \$1,049,914 \$3,425,087	\$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROC LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	\$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds \$33,194,679 \$143,670 \$1,049,914 \$3,425,087 \$3,428,944	\$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282 \$3,902,570
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROC LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds \$33,194,679 \$143,670 \$1,049,914 \$3,425,087 \$3,428,944 \$2,760,000	\$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282 \$3,902,570 \$2,760,000
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROC LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	\$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds \$33,194,679 \$143,670 \$1,049,914 \$3,425,087 \$3,428,944 \$2,760,000 \$14,300,485	\$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282 \$3,902,570 \$2,760,000 \$14,977,011

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Total Program

Exclusive of Supplementals

Federal Fiscal Year 2022

	Federal Funds	Total Funds
BRIDGE PROGRAM		
CLEAN & PAINT	\$23,678,486	\$26,507,065
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$2,932,500	\$3,152,500
REHABILITATION	\$90,604,540	\$101,980,800
REPLACEMENT	\$90,266,080	\$135,331,413
Total	\$228,504,606	\$291,344,778
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNE		
ADA RAMPS	\$14,134,840	\$16,336,926
BIKE AND PEDESTRIAN PROJECTS	\$18,626,128	\$20,190,123
OTHER FEDERAL RECREATIONAL TRAILS	\$500,000 \$2,708,105	\$620,000
SUBALLOCATED TMA	\$1,475,634	\$3,316,527 \$1,844,542
Total	\$37,444,707	\$42,308,118
	Federal Funds	Total Funds
LOCALIZED MOBILITY PRO		
ALLOCATION	\$4,306,756	\$5,383,445
NEW LANE CONSTRUCTION	\$12,830,000	\$67,100,000
NEW ROAD/BRIDGE	\$9,859,000	\$94,770,459
ROAD/CURVE IMPROVEMENT	\$14,332,000	\$34,450,000
SLIDE CORRECTION	\$1,627,000	\$4,780,000
Total	\$42,954,756	\$206,483,904
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELO	PMENT PROGRAM	
INTERAGENCY POSITIONS	\$677,200	\$846,500
METROPOLITAN PLANNING	\$5,663,224	\$7,191,530
STATEWIDE PLANNING AND RESEARCH	\$14,749,824	\$18,399,780
TRAINING	\$268,662	\$272,862
Total	\$21,358,910	\$26,710,672 — — .
	Federal Funds	<u>Total Funds</u>
REGIONAL MOBILITY PRO		* * * * * * * * * *
ADHS APD PROGRAM	\$98,623,000	\$121,191,000 \$24,568,000
DEBT SERVICE	\$22,568,000 \$26,900,000	\$24,566,000
NEW ROAD/BRIDGE	\$61,580,000	\$373,790,000
NEW ROAD/BRIDGE CONSTRUCTION	\$20,000,000	\$25,000,000
ROAD/CURVE IMPROVEMENT	\$6,524,000	\$6,704,000
Total	\$236,195,000	\$578,153,000
	Federal Funds	Total Funds
RESURFACING PROGR	AM	
ADHS	\$31,280,000	\$32,050,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$11,033,136	\$11,318,920
FED AID OTHER - STBG	\$19,255,400	\$23,037,000
FLAP	\$375,000	\$750,000
INTERSTATE	\$28,986,200	\$49,136,200
Total	\$115,569,304	\$140,931,688
	Federal Funds	<u>Total Funds</u>
TRAFFIC PROGRAM		AF 222 27
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING RR SIGNALS	\$552,000 \$2,268,201	\$690,000 \$2,520,224
SAFETY IMPROVEMENT	\$2,268,201 \$25,642,483	\$2,520,224 \$26,199,454
SAFETY IMPROVEMENT	\$25,642,483 \$10,866,744	\$26,199,454 \$12,774,056
SIGNING	\$3,680,000	\$3,700,000
STRIPING	\$22,943,500	\$23,941,000
Total	\$69,952,928	\$74,824,734
FEDERAL FISCAL YEAR 2022 TOTAL:	\$751,980,211	\$1,360,756,894
2/7/2022		Page 3 of 6

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2023

	Federal Funds	Total Funds
PRINCE PR		<u> 15tai 1 uilus</u>
CLEAN & PAINT	\$865,000	\$870,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,625,000
REHABILITATION	\$50,492,694	\$54,260,690
REPLACEMENT	\$59,179,079	\$68,189,129
Total	\$134,791,773	\$151,549,819
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT &	CONNECTIVITY PROGRAM	Λ
ADA RAMPS	\$11,717,770	\$14,086,963
BIKE AND PEDESTRIAN PROJECTS	\$24,165,500	\$26,162,762
RECREATIONAL TRAILS	\$1,365,337	\$1,649,421
SUBALLOCATED TMA	\$388,434	\$485,542
Total	\$37,637,041	\$42,384,688
	<u>Federal Funds</u>	Total Funds
LOCALIZED MOBIL		
ALLOCATION	\$4,538,000	\$4,775,000
NEW LANE CONSTRUCTION ROAD/CURVE IMPROVEMENT	\$1,600,000 \$1,650,000	\$16,000,000 \$14,823,000
SLIDE CORRECTION	\$1,650,000	\$14,823,000
Total	\$29,588,000	\$58,103,000
70.07	Federal Funds	Total Funds
DI ANNINO AND WORKEDOOF	<u> </u>	
PLANNING AND WORKFORCE I		
INTERAGENCY POSITIONS METROPOLITAN PLANNING	\$742,800 \$3,551,224	\$928,500 \$4,551,530
STATEWIDE PLANNING AND RESEARCH	\$11,304,000	\$14,130,000
TRAINING	\$251,862	\$251,862
Total	\$15,849,886	\$19,861,892
	Federal Funds	Total Funds
REGIONAL MOBILI		
ADHS	\$103,635,194	\$167,768,532
7.2.16		Ψ.σ.,.σσ,σσ=
MISCELLANEOUS	\$14,550,000	\$14,550,000
MISCELLANEOUS NEW ROAD/BRIDGE	\$14,550,000 \$35,000,000	\$14,550,000 \$38,750,000
NEW ROAD/BRIDGE	\$35,000,000	\$38,750,000 \$221,068,532
NEW ROAD/BRIDGE	\$35,000,000 \$153,185,194 Federal Funds	\$38,750,000 \$221,068,532
NEW ROAD/BRIDGE Total	\$35,000,000 \$153,185,194 Federal Funds	\$38,750,000 \$221,068,532
NEW ROAD/BRIDGE Total RESURFACING	\$35,000,000 \$153,185,194 Federal Funds PROGRAM	\$38,750,000 \$221,068,532 Total Funds
NEW ROAD/BRIDGE Total RESURFACING ADHS DEBT SERVICE FED AID OTHER - NHS	\$35,000,000 \$153,185,194 Federal Funds PROGRAM \$24,000,000 \$24,639,568 \$9,800,000	\$38,750,000 \$221,068,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500
NEW ROAD/BRIDGE Total RESURFACING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG	\$35,000,000 \$153,185,194 Federal Funds PROGRAM \$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800	\$38,750,000 \$221,068,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000
RESURFACING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	\$35,000,000 \$153,185,194 Federal Funds PROGRAM \$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000	\$38,750,000 \$221,068,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000
NEW ROAD/BRIDGE Total RESURFACING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG	\$35,000,000 \$153,185,194 Federal Funds PROGRAM \$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368	\$38,750,000 \$221,068,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068
RESURFACING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	\$35,000,000 \$153,185,194 Federal Funds PROGRAM \$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000	\$38,750,000 \$221,068,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000
RESURFACING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total	\$35,000,000 \$153,185,194 Federal Funds PROGRAM \$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds OGRAM	\$38,750,000 \$221,068,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds
RESURFACING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PR GUARDRAIL	\$35,000,000 \$153,185,194 Federal Funds PROGRAM \$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds OGRAM \$4,025,000	\$38,750,000 \$221,068,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds
RESURFACING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PR GUARDRAIL LIGHTING	\$35,000,000 \$153,185,194 Federal Funds PROGRAM \$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds OGRAM \$4,025,000 \$6,000,000	\$38,750,000 \$221,068,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000
RESURFACING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PR GUARDRAIL LIGHTING RR SIGNALS	\$35,000,000 \$153,185,194 Federal Funds PROGRAM \$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds OGRAM \$4,025,000 \$6,000,000 \$2,440,551	\$38,750,000 \$221,068,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725
RESURFACING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PR GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT	\$35,000,000 \$153,185,194 Federal Funds PROGRAM \$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds OGRAM \$4,025,000 \$6,000,000 \$2,440,551 \$31,450,800	\$38,750,000 \$221,068,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$34,814,222
RESURFACING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PR GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$35,000,000 \$153,185,194 Federal Funds PROGRAM \$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds OGRAM \$4,025,000 \$6,000,000 \$2,440,551 \$31,450,800 \$14,334,000	\$38,750,000 \$221,068,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$34,814,222 \$14,530,000
RESURFACING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PR GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$35,000,000 \$153,185,194 Federal Funds PROGRAM \$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds OGRAM \$4,025,000 \$6,000,000 \$2,440,551 \$31,450,800 \$14,334,000 \$7,800,000	\$38,750,000 \$221,068,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$34,814,222 \$14,530,000 \$8,500,000
RESURFACING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PR GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	\$35,000,000 \$153,185,194 Federal Funds PROGRAM \$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds OGRAM \$4,025,000 \$6,000,000 \$2,440,551 \$31,450,800 \$14,334,000 \$7,800,000 \$22,257,650	\$38,750,000 \$221,068,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$34,814,222 \$14,530,000 \$8,500,000 \$28,174,378
RESURFACING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PR GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$35,000,000 \$153,185,194 Federal Funds PROGRAM \$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds OGRAM \$4,025,000 \$6,000,000 \$2,440,551 \$31,450,800 \$14,334,000 \$7,800,000	\$38,750,000 \$221,068,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$34,814,222 \$14,530,000 \$8,500,000

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Total Program

Exclusive of Supplementals

Federal Fiscal Year 2024

DDIDGE DDGG		
DDIDGE DDGG	Federal Funds	Total Funds
BRIDGE PROG	RAM	
CLEAN & PAINT	\$4,232,000	\$4,922,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
NEW BRIDGE CONSTRUCTION	\$2,340,000	\$2,600,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$52,937,683	\$62,438,363
REPLACEMENT	\$79,289,375	\$91,899,819
Total	\$162,822,058	\$189,983,682
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CO		
ADA RAMPS	\$16,239,970	\$20,299,963
BIKE AND PEDESTRIAN PROJECTS	\$7,034,814	\$8,669,855
RECREATIONAL TRAILS	\$1,986,431	\$2,357,679
SUBALLOCATED TMA	\$167,634	\$209,542
Total	\$25,428,849	\$31,537,039
Total		
	<u>Federal Funds</u>	Total Funds
LOCALIZED MOBILITY		
ALLOCATION	\$8,920,000	\$10,200,000
NEW ROAD/BRIDGE	\$0	\$66,000,000
ROAD/CURVE IMPROVEMENT	\$6,950,000	\$9,362,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
Total	\$22,870,000	\$94,312,000
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DE	VELOPMENT PROGRAM	
INTERAGENCY POSITIONS	\$807,600	\$1,009,500
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
Total	\$15,914,686	\$19,942,892
	Federal Funds	Total Funds
DECIONAL MODILITY		<u>Total Lulius</u>
REGIONAL MOBILITY	1	Ф07 170 F17
ADHS	\$67,172,517	\$67,172,517
NEW ROAD/BRIDGE	\$32,393,801	\$36,393,801
Total	\$99,566,318	\$103,566,318
	<u>Federal Funds</u>	Total Funds
RESURFACING PF		
ADHS	\$11,144,000	\$13,930,000
ADHS DEBT SERVICE	\$11,144,000 \$24,639,568	\$24,639,568
ADHS DEBT SERVICE FED AID OTHER - NHS	\$11,144,000 \$24,639,568 \$10,420,000	
ADHS DEBT SERVICE	\$11,144,000 \$24,639,568	\$24,639,568
ADHS DEBT SERVICE FED AID OTHER - NHS	\$11,144,000 \$24,639,568 \$10,420,000	\$24,639,568 \$13,050,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG	\$11,144,000 \$24,639,568 \$10,420,000 \$21,253,800	\$24,639,568 \$13,050,000 \$26,046,500
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	\$11,144,000 \$24,639,568 \$10,420,000 \$21,253,800 \$28,985,000 \$96,442,368	\$24,639,568 \$13,050,000 \$26,046,500 \$35,675,000 \$113,341,068
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total	\$11,144,000 \$24,639,568 \$10,420,000 \$21,253,800 \$28,985,000 \$96,442,368 Federal Funds	\$24,639,568 \$13,050,000 \$26,046,500 \$35,675,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROC	\$11,144,000 \$24,639,568 \$10,420,000 \$21,253,800 \$28,985,000 \$96,442,368 Federal Funds	\$24,639,568 \$13,050,000 \$26,046,500 \$35,675,000 \$113,341,068 Total Funds
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROG	\$11,144,000 \$24,639,568 \$10,420,000 \$21,253,800 \$28,985,000 \$96,442,368 Federal Funds	\$24,639,568 \$13,050,000 \$26,046,500 \$35,675,000 \$113,341,068 Total Funds \$5,000,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROG	\$11,144,000 \$24,639,568 \$10,420,000 \$21,253,800 \$28,985,000 \$96,442,368 Federal Funds \$A,000,000 \$6,000,000	\$24,639,568 \$13,050,000 \$26,046,500 \$35,675,000 \$113,341,068 Total Funds \$5,000,000 \$7,500,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROC GUARDRAIL LIGHTING RR SIGNALS	\$11,144,000 \$24,639,568 \$10,420,000 \$21,253,800 \$28,985,000 \$96,442,368 Federal Funds \$4,000,000 \$6,000,000 \$1,945,551	\$24,639,568 \$13,050,000 \$26,046,500 \$35,675,000 \$113,341,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROG GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT	\$11,144,000 \$24,639,568 \$10,420,000 \$21,253,800 \$28,985,000 \$96,442,368 Federal Funds \$4,000,000 \$6,000,000 \$1,945,551 \$27,892,398	\$24,639,568 \$13,050,000 \$26,046,500 \$35,675,000 \$113,341,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$34,865,498
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROC GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$11,144,000 \$24,639,568 \$10,420,000 \$21,253,800 \$28,985,000 \$96,442,368 Federal Funds \$4,000,000 \$6,000,000 \$1,945,551 \$27,892,398 \$3,000,000	\$24,639,568 \$13,050,000 \$26,046,500 \$35,675,000 \$113,341,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$34,865,498 \$3,750,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROC GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$11,144,000 \$24,639,568 \$10,420,000 \$21,253,800 \$28,985,000 \$96,442,368 Federal Funds \$4,000,000 \$6,000,000 \$1,945,551 \$27,892,398 \$3,000,000 \$4,000,000	\$24,639,568 \$13,050,000 \$26,046,500 \$35,675,000 \$113,341,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$34,865,498 \$3,750,000 \$4,120,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROC GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	\$11,144,000 \$24,639,568 \$10,420,000 \$21,253,800 \$28,985,000 \$96,442,368 Federal Funds \$4,000,000 \$6,000,000 \$1,945,551 \$27,892,398 \$3,000,000 \$4,000,000 \$4,000,000 \$8,413,000	\$24,639,568 \$13,050,000 \$26,046,500 \$35,675,000 \$113,341,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$34,865,498 \$3,750,000 \$4,120,000 \$14,353,458
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROC GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$11,144,000 \$24,639,568 \$10,420,000 \$21,253,800 \$28,985,000 \$96,442,368 Federal Funds \$4,000,000 \$6,000,000 \$1,945,551 \$27,892,398 \$3,000,000 \$4,000,000	\$24,639,568 \$13,050,000 \$26,046,500 \$35,675,000 \$113,341,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$34,865,498 \$3,750,000 \$4,120,000

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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2025

		Federal Funds	Total Funds
BRII	DGE PROGRAM		
CLEAN & PAINT		\$7,269,000	\$9,082,500
DEBT SERVICE		\$7,623,000	\$7,623,000
INSPECTIONS		\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS		\$3,000,000	\$3,750,000
REHABILITATION		\$7,673,082	\$9,424,482
REPLACEMENT		\$103,827,228	\$127,633,448
	Total	\$142,792,310	\$174,263,430
	MENT & CONNE	Federal Funds	Total Funds
COMMUNITY DEVELOPI ADA RAMPS	MENT & CONNE		\$10 E00 000
BIKE AND PEDESTRIAN PROJECTS		\$10,030,400 \$5,700,000	\$12,538,000 \$7,125,000
RECREATIONAL TRAILS		\$1,390,000	\$1,737,500
SUBALLOCATED TMA		\$167,634	\$209,542
SOBALLOCATED TIMA	Total	\$17,288,034	\$21,610,042
	Total		
10041175	MODILITY DD	Federal Funds	Total Funds
	MOBILITY PRO		Ф40 07F 000
ALLOCATION ROAD/CURVE IMPROVEMENT		\$9,300,000	\$10,675,000
		\$2,120,000	\$18,650,000
SLIDE CORRECTION	Total	\$7,000,000	\$8,750,000
	IOTAI	\$18,420,000	\$38,075,000
		<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORK	FORCE DEVELO		
INTERAGENCY POSITIONS		\$878,880	\$1,098,600
METROPOLITAN PLANNING		\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARC	CH	\$9,480,000	\$11,850,000
TRAINING	Tatal	\$251,862	\$251,862
	Total	\$15,985,966	\$20,031,992
		Federal Funds	<u>Total Funds</u>
	. MOBILITY PRO		ΦΕΩ 700 Ε47
ADHS		\$52,709,517	\$52,709,517
NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT		\$6,873,366	\$6,873,366
ROAD/CORVE IMPROVEMENT	Total	\$0 \$59,582,883	\$190,000,000 \$249,582,883
	างเลเ		
PEOUD	FACING BROOF	Federal Funds	Total Funds
ADHS	FACING PROGE		000 000
DEBT SERVICE		\$24,000,000 \$24,639,568	\$30,000,000 \$24,639,568
FED AID OTHER - NHS		\$5,048,400	\$6,348,000
FED AID OTHER - STBG		\$19,929,200	\$24,911,500
INTERSTATE		\$26,948,000	\$30,520,000
in Energy in the second	Total	\$100,565,168	\$116,419,068
		Federal Funds	Total Funds
TRA	FFIC PROGRAM		
GUARDRAIL		\$4,000,000	\$5,000,000
		\$6,000,000	\$7,500,000
LIGHTING			\$2,161,725
RR SIGNALS		\$1,945,551	+- , · - · , ·
		\$1,945,551 \$30,062,398	\$36,940,498
RR SIGNALS			
RR SIGNALS SAFETY IMPROVEMENT		\$30,062,398	\$36,940,498
RR SIGNALS SAFETY IMPROVEMENT SIGNALS		\$30,062,398 \$3,000,000	\$36,940,498 \$3,750,000
RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	Total	\$30,062,398 \$3,000,000 \$4,000,000	\$36,940,498 \$3,750,000 \$4,000,000
RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	Total	\$30,062,398 \$3,000,000 \$4,000,000 \$22,406,770	\$36,940,498 \$3,750,000 \$4,000,000 \$28,387,408

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