

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2023

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
INSPECTIONS	\$18,525,144	\$22,989,607
INSPECTIONS	\$18,525,144	\$22,989,607
NEW BRIDGE CONSTRUCTION	\$2,553,307	\$3,191,634
NEW CONSTRUCTION - STBG	\$2,553,307	\$3,191,634
PRESERVATION	\$25,406,805	\$28,713,602
CLEAN & PAINT - NHS	\$1,657,102	\$2,059,681
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$484,417	\$605,521
CLEAN & PAINT - STBG	\$4,913,856	\$4,933,531
OVERLAYS & SEALERS - NHS	\$1,453,503	\$1,816,878
OVERLAYS & SEALERS - STBG	\$6,360,192	\$6,362,692
PRESERVATION - NHS	\$2,877,263	\$3,596,653
PRESERVATION - STATE OWNED OFF SYSTEM	\$316,026	\$395,032
PRESERVATION - STBG	\$7,344,446	\$8,943,614
REHABILITATION	\$97,744,597	\$113,769,967
REHABILITATION - NHS	\$68,478,095	\$78,343,734
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$1,915,000	\$2,110,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$1,677,000	\$2,096,249
REHABILITATION - STBG	\$25,674,502	\$31,219,984
REPLACEMENT	\$169,033,482	\$226,035,727
REPLACEMENT - NHS	\$91,944,120	\$117,758,167
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$4,330,000	\$4,330,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$11,361,223	\$12,540,976
REPLACEMENT - STBG	\$61,398,139	\$91,406,584
Total	\$313,263,335	\$394,700,537

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$23,824,957	\$28,964,303
ADA RAMPS	\$23,824,957	\$28,964,303
BIKE AND PEDESTRIAN PROJECTS	\$14,401,160	\$17,854,927
CONSTRUCT TRAIL	\$369,532	\$461,915
LIGHTING - TAP	\$80,000	\$100,000
RECREATIONAL TRAILS	\$2,638,753	\$3,402,658
TRANSPORTATION ALTERNATIVES PROGRAM	\$11,312,875	\$13,890,354
FEDERAL LANDS ACCESS PROGRAM	\$1,229,763	\$1,474,704
FEDERAL LANDS ACCESS PROGRAM	\$480,000	\$600,000
FLAP - OHIO RIVER ISLAND	\$499,763	\$624,704
FLAP 27	\$250,000	\$250,000
SUBALLOCATED TMA	\$304,999	\$381,249
SUBALLOCATED TMA	\$304,999	\$381,249
Total	\$39,760,879	\$48,675,183

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$5,424,811	\$29,447,110
MITIGATION	\$17,200	\$172,000
NEW LANE CONSTRUCTION	\$5,167,611	\$28,975,110
NEW ROAD/BRIDGE	\$240,000	\$300,000
OTHER PROGRAM	\$12,000	\$15,000
OTHER IMPROVEMENT- CONSTRUCT PARK AND RIDE	\$12,000	\$15,000
RESILIANCY	\$12,752,553	\$13,672,553
SLIDE CORRECTION	\$12,752,553	\$13,672,553
ROADWAY IMPROVEMENT	\$4,322,806	\$12,647,433
ROAD/CURVE IMPROVEMENT	\$4,322,806	\$12,647,433
Total	\$22,512,170	\$55,782,096

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$49,279,136	\$49,279,136
DEBT SERVICE	\$49,279,136	\$49,279,136
PRESERVATION	\$141,746,819	\$167,657,047
PRESERVATION - ADHS	\$48,347,617	\$51,777,714
PRESERVATION - INTERSTATE	\$8,682,654	\$9,647,393
PRESERVATION - NHS	\$27,183,599	\$34,376,334
PRESERVATION - STBG	\$57,532,949	\$71,855,606
RECONSTRUCTION	\$54,033,392	\$86,468,316

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
RECONSTRUCTION - ADHS	\$1,999,940	\$19,999,404
RECONSTRUCTION - INTERSTATE	\$46,773,923	\$59,894,501
RECONSTRUCTION - STBG	\$5,259,529	\$6,574,411
REHABILITATION	\$31,251,302	\$38,976,690
FED AND OTHER RESURFACING	\$779,184	\$973,980
REHABILITATION - STBG	\$6,000	\$7,500
REHABILITATION	\$11,600	\$14,500
REHABILITATION - NHS	\$19,164,892	\$23,956,114
REHABILITATION - STBG	\$11,289,626	\$14,024,596
<i>Total</i>	\$276,310,649	\$342,381,189

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
GRANT WRITING ASSISTANCE	\$1,259,648	\$1,574,560
OTHER - GRANT MANAGEMENT	\$600,000	\$750,000
OTHER - IT APPLICATION	\$400,000	\$500,000
OTHER - PROTECT FUNDS	\$259,648	\$324,560
METROPOLITAN PLANNING	\$2,516,654	\$3,145,817
METROPOLITAN PLANNING	\$2,516,654	\$3,145,817
STATEWIDE PLANNING AND RESEARCH	\$21,683,610	\$27,075,027
GENERAL OPERATIONS	\$15,716,000	\$19,645,000
TECHNICAL SUPPORT	\$5,967,610	\$7,430,027
WORKFORCE DEVELOPMENT	\$2,289,292	\$2,769,934
INTERAGENCY COORDINATION	\$1,301,360	\$1,614,200
OTHER	\$14,408	\$18,010
SUPPORTIVE SERVICES	\$819,724	\$979,724
TRAINING	\$153,800	\$158,000
<i>Total</i>	\$27,749,204	\$34,565,338

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$630,000	\$5,350,000
MISCELLANEOUS	\$630,000	\$700,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$0	\$4,650,000
SYSTEM EXPANSION	\$131,146,160	\$254,275,575
BERKELEY SPRINGS BYPASS	\$19,919,133	\$24,898,916
COALFIELDS EXPRESSWAY	\$44,922,530	\$55,056,326
CORRIDOR H - KERENS TO PARSONS	\$12,000,000	\$34,550,338
CORRIDOR H - PARSONS TO DAVIS	\$34,931,631	\$34,931,631
KING COAL HIGHWAY	\$8,800,000	\$11,000,000
ZWAY	\$10,572,866	\$93,838,364
<i>Total</i>	\$131,776,160	\$259,625,575

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$30,280,603	\$35,176,247
GUARDRAIL	\$8,473,910	\$10,670,860
INTERSTATE - LIGHTING	\$135,000	\$150,000
LIGHTING	\$10,051,181	\$11,734,618
OTHER	\$1,800,000	\$2,000,000
RAILROAD HAZARD ELIMINATION	\$2,104,285	\$2,185,543
RAILROAD SIGNALS	\$577,334	\$624,815
SAFETY IMPROVEMENT	\$7,092,893	\$7,760,411
SIGNALS	\$46,000	\$50,000
OPERATIONAL IMPROVEMENT	\$85,245,915	\$105,655,016
SIGNALS	\$15,055,917	\$16,265,971
SIGNING	\$9,796,497	\$10,309,997
STRIPING	\$60,393,501	\$79,079,048
OTHER	\$3,645,000	\$4,350,000
TRAFFIC STUDY	\$3,645,000	\$4,350,000
<i>Total</i>	\$119,171,518	\$145,181,263

FEDERAL FISCAL YEAR 2023 TOTAL:	\$930,543,915	\$1,280,911,181
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2024

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
INSPECTIONS	\$2,502,523	\$3,111,654
INSPECTIONS	\$2,502,523	\$3,111,654
OTHER	\$80,000	\$100,000
BRIDGE - STUDY	\$80,000	\$100,000
PRESERVATION	\$11,168,414	\$13,924,823
CLEAN & PAINT - NHS	\$288,000	\$355,556
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$8,000	\$10,000
CLEAN & PAINT - STBG	\$10,467,518	\$13,084,397
OVERLAYS & SEALERS - NHS	\$146,496	\$183,120
OVERLAYS & SEALERS - STBG	\$33,400	\$41,750
PRESERVATION - NHS	\$225,000	\$250,000
REHABILITATION	\$96,602,238	\$114,071,601
REHABILITATION - FANS	\$50,000	\$50,000
REHABILITATION - HWI-BR	\$640,000	\$800,000
REHABILITATION - NHS	\$60,257,394	\$70,246,742
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$5,662,286	\$5,874,786
REHABILITATION - STATE OWNED OFF SYSTEM	\$6,615,694	\$8,257,117
REHABILITATION - STBG	\$23,376,864	\$28,842,956
REPLACEMENT	\$95,355,907	\$120,489,249
REPLACEMENT - NHS	\$25,123,267	\$29,151,519
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$19,078,160	\$19,635,200
REPLACEMENT - STATE OWNED OFF SYSTEM	\$19,787,449	\$26,350,561
REPLACEMENT - STBG	\$31,367,031	\$45,351,969
Total	\$205,709,083	\$251,697,326

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$5,540,423	\$6,925,530
ADA RAMPS	\$5,540,423	\$6,925,530
BIKE AND PEDESTRIAN PROJECTS	\$23,124,594	\$28,610,401
RECREATIONAL TRAILS	\$3,511,736	\$4,377,157
SIDEWALK REPLACEMENT	\$40,000	\$50,000
TRANSPORTATION ALTERNATIVES PROGRAM	\$19,572,858	\$24,183,244
FEDERAL LANDS ACCESS PROGRAM	\$2,484,354	\$3,435,082
FEDERAL LANDS ACCESS PROGRAM	\$2,484,354	\$3,435,082
SUBALLOCATED TMA	\$11,136,266	\$13,920,332
SUBALLOCATED TMA	\$11,136,266	\$13,920,332
Total	\$42,285,637	\$52,891,345

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$34,095,487	\$42,619,358
ADD TURN LANE	\$1,093,141	\$1,366,426
CONGESTION MITIGATION	\$1,172,000	\$1,465,000
NEW LANE CONSTRUCTION	\$23,330,346	\$29,162,932
ROAD/CURVE IMPROVEMENT	\$8,500,000	\$10,625,000
OTHER PROGRAM	\$920,000	\$1,150,000
OTHER IMPROVEMENT- CONSTRUCT PARK AND RIDE	\$520,000	\$650,000
WV 2 TECHNICAL STUDY	\$400,000	\$500,000
RESILIENCY	\$4,977,545	\$5,921,339
DRAINAGE IMPROVEMENT	\$2,400,000	\$3,000,000
SLIDE CORRECTION	\$2,577,545	\$2,921,339
ROADWAY IMPROVEMENT	\$8,874,885	\$39,700,384
ROAD/CURVE IMPROVEMENT	\$8,874,885	\$39,700,384
Total	\$48,867,917	\$89,391,081

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
PRESERVATION	\$52,647,469	\$64,986,715
PRESERVATION - ADHS	\$9,615,777	\$12,019,721
PRESERVATION - INTERSTATE	\$11,870,733	\$14,415,733
PRESERVATION - NHS	\$7,130,623	\$8,575,778
PRESERVATION - STBG	\$24,030,336	\$29,975,483
RECONSTRUCTION	\$22,400,000	\$28,000,000
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$25,000,000
RECONSTRUCTION - STBG	\$2,400,000	\$3,000,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
REHABILITATION	\$19,032,011	\$23,593,525
REHABILITATION - ADHS	\$8,159,993	\$10,199,991
REHABILITATION - INTERSTATE	\$1,414,721	\$1,571,912
REHABILITATION - NHS	\$3,553,089	\$4,441,362
REHABILITATION - STBG	\$5,904,208	\$7,380,260
<i>Total</i>	\$94,079,480	\$116,580,240

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$10,835,000	\$13,450,000
GENERAL OPERATIONS	\$9,480,000	\$11,850,000
TECHNICAL SUPPORT	\$1,355,000	\$1,600,000
WORKFORCE DEVELOPMENT	\$833,062	\$975,362
INTERAGENCY COORDINATION	\$569,200	\$711,500
TRAINING	\$263,862	\$263,862
<i>Total</i>	\$17,043,286	\$21,256,892

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$230,056,029	\$320,981,234
COALFIELDS EXPRESSWAY	\$82,024,818	\$102,531,023
CORRIDOR H - PARSONS TO DAVIS	\$45,912,369	\$45,912,369
CORRIDOR H - WARDENSVILLE TO VA LINE	\$38,640,000	\$48,300,000
KING COAL HIGHWAY	\$34,176,000	\$42,720,000
MISCELLANEOUS	\$855,000	\$950,000
NEW ROAD/BRIDGE	\$317,842	\$317,842
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$20,000,000	\$72,000,000
SERVIA REST AREA	\$7,050,000	\$7,050,000
WELCOME CENTER	\$1,080,000	\$1,200,000
<i>Total</i>	\$230,056,029	\$320,981,234

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$41,168,344	\$46,329,254
ADMINISTRATIVE PROGRAM	\$1,147,500	\$1,275,000
GUARDRAIL	\$9,050,000	\$10,750,000
LIGHTING	\$17,421,743	\$19,921,743
RAILROAD HAZARD ELIMINATION	\$2,373,701	\$2,400,511
SAFETY IMPROVEMENT	\$11,175,400	\$11,982,000
OPERATIONAL IMPROVEMENT	\$55,564,704	\$64,306,622
CROSSING	\$1,968,000	\$2,170,000
INTERSTATE - LIGHTING	\$150,000	\$1,500,000
SIGNALS	\$17,288,077	\$19,276,198
SIGNING	\$29,142,900	\$32,467,900
STRIPING	\$7,015,727	\$8,892,524
OTHER	\$2,244,678	\$2,682,281
TRAFFIC STUDY	\$2,244,678	\$2,682,281
<i>Total</i>	\$98,977,726	\$113,318,157

FEDERAL FISCAL YEAR 2024 TOTAL:	\$737,019,157	\$966,116,275
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2025

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
DEMO	\$1,200,000	\$1,500,000
DEMOLITION	\$1,200,000	\$1,500,000
INSPECTIONS	\$12,160,000	\$15,200,000
INSPECTIONS	\$12,160,000	\$15,200,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$232,000	\$232,000
PRESERVATION	\$109,800	\$136,000
CLEAN & PAINT - NHS	\$9,000	\$10,000
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$800	\$1,000
OVERLAYS & SEALERS - STBG	\$100,000	\$125,000
REHABILITATION	\$130,945,006	\$148,701,536
REHABILITATION - NHS	\$88,291,664	\$96,313,734
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$1,458,000	\$1,540,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$2,032,000	\$2,190,000
REHABILITATION - STBG	\$39,163,342	\$48,657,802
REPLACEMENT	\$73,770,740	\$86,148,838
NEW BRIDGE - NHS	\$560,000	\$700,000
REPLACEMENT - NHS	\$22,915,228	\$23,194,698
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$5,340,000	\$5,350,000
REPLACEMENT - OFF SYSTEM	\$1,680,000	\$2,100,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$1,691,400	\$4,664,000
REPLACEMENT - STBG	\$41,584,112	\$50,140,140
Total	\$218,417,546	\$251,918,374

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$7,288,544	\$9,110,680
ADA RAMPS	\$7,288,544	\$9,110,680
BIKE AND PEDESTRIAN PROJECTS	\$13,588,950	\$16,959,624
RECREATIONAL TRAILS	\$2,610,884	\$3,237,042
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,978,066	\$13,722,582
FEDERAL LANDS ACCESS PROGRAM	\$624,400	\$780,500
FEDERAL LANDS ACCESS PROGRAM	\$624,400	\$780,500
SUBALLOCATED TMA	\$539,466	\$674,332
SUBALLOCATED TMA	\$539,466	\$674,332
Total	\$22,041,360	\$27,525,136

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$19,680,000	\$24,600,000
NEW LANE CONSTRUCTION	\$15,120,000	\$18,900,000
ROAD/CURVE IMPROVEMENT	\$4,560,000	\$5,700,000
RESILIANCY	\$5,000,000	\$6,250,000
SLIDE CORRECTION	\$5,000,000	\$6,250,000
ROADWAY IMPROVEMENT	\$7,520,000	\$24,350,000
ROAD/CURVE IMPROVEMENT	\$7,520,000	\$24,350,000
WIDENING	\$3,221,400	\$32,214,000
ROAD/CURVE IMPROVEMENT	\$3,221,400	\$32,214,000
Total	\$35,421,400	\$87,414,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$54,108,800	\$64,873,500
PRESERVATION - ADHS	\$13,860,000	\$17,250,000
PRESERVATION - INTERSTATE	\$25,300,000	\$28,900,000
PRESERVATION - NHS	\$6,494,400	\$8,155,500
PRESERVATION - STBG	\$8,454,400	\$10,568,000
RECONSTRUCTION	\$45,000,000	\$71,998,484
RECONSTRUCTION - INTERSTATE	\$45,000,000	\$71,998,484
REHABILITATION	\$18,566,000	\$23,207,500
REHABILITATION - ADHS	\$1,200,000	\$1,500,000
REHABILITATION - INTERSTATE	\$640,000	\$800,000
REHABILITATION - NHS	\$7,958,000	\$9,947,500
REHABILITATION - STBG	\$8,768,000	\$10,960,000

PAVEMENT PROGRAM		
	Federal Funds	Total Funds
<i>Total</i>	\$142,314,368	\$184,719,052
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
	Federal Funds	Total Funds
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
GENERAL OPERATIONS	\$9,480,000	\$11,850,000
WORKFORCE DEVELOPMENT	\$1,130,742	\$1,350,462
INTERAGENCY COORDINATION	\$878,880	\$1,098,600
TRAINING	\$251,862	\$251,862
<i>Total</i>	\$15,985,966	\$20,031,992
REGIONAL MOBILITY PROGRAM		
	Federal Funds	Total Funds
REGIONALLY SIGNIFICANT PROJECTS	\$198,936,083	\$309,269,417
COALFIELDS EXPRESSWAY	\$57,733,332	\$72,166,666
CORRIDOR H - KERENS TO PARSONS	\$55,852,751	\$55,852,751
CORRIDOR H PARSONS - DAVIS	\$48,600,000	\$60,750,000
NEW ROAD/BRIDGE (MONTCALM-LITTLESBURG)	\$2,000,000	\$93,000,000
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$10,000,000	
WELCOME CENTER	\$24,750,000	\$27,500,000
<i>Total</i>	\$198,936,083	\$309,269,417
TRAFFIC PROGRAM		
	Federal Funds	Total Funds
HIGHWAY SAFETY IMPROVEMENT	\$30,514,008	\$33,506,630
GUARDRAIL	\$450,000	\$500,000
LIGHTING	\$13,050,000	\$14,500,000
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$14,881,600	\$16,374,222
OPERATIONAL IMPROVEMENT	\$42,638,370	\$51,489,408
CROSSING	\$1,800,000	\$2,000,000
SIGNALS	\$19,731,600	\$20,802,000
SIGNING	\$12,600,000	\$14,200,000
STRIPING	\$8,506,770	\$14,487,408
<i>Total</i>	\$73,152,378	\$84,996,038
FEDERAL FISCAL YEAR 2025 TOTAL:	\$706,269,101	\$965,874,009

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2026

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
INSPECTIONS	\$9,400,000	\$11,750,000
INSPECTIONS	\$9,400,000	\$11,750,000
NEW BRIDGE CONSTRUCTION	\$1,200,000	\$1,500,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$1,200,000	\$1,500,000
PRESERVATION	\$6,679,072	\$8,178,413
CLEAN & PAINT - NHS	\$5,953,450	\$7,363,833
CLEAN & PAINT - STATE OWNED OFF SYSTEM	\$60,000	\$75,000
PRESERVATION - NHS	\$665,622	\$739,580
REHABILITATION	\$127,059,180	\$148,850,090
REHABILITATION - NHS	\$40,405,638	\$48,393,422
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$10,753,000	\$11,595,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$1,752,702	\$2,190,878
REHABILITATION - STBG	\$74,147,840	\$86,670,790
REPLACEMENT	\$41,127,600	\$50,321,500
REPLACEMENT - NHS	\$440,000	\$550,000
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$3,367,000	\$3,607,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$11,449,600	\$15,087,000
REPLACEMENT - STBG	\$25,871,000	\$31,077,500
Total	\$185,465,852	\$220,600,003

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
ADA RAMPS	\$15,000,000	\$18,750,000
BIKE AND PEDESTRIAN PROJECTS	\$14,347,777	\$17,934,720
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,030,066	\$12,537,582
SUBALLOCATED TMA	\$371,832	\$464,790
SUBALLOCATED TMA	\$371,832	\$464,790
Total	\$29,719,609	\$37,149,510

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$12,801,600	\$12,002,000
ADD NEW TURN LANE	\$2,500,000	\$75,000
CONGESTION MITIGATION	\$9,680,000	\$11,150,000
NEW LANE CONSTRUCTION	\$621,600	\$777,000
RESILIANCY	\$6,000,000	\$7,500,000
SLIDE CORRECTION	\$6,000,000	\$7,500,000
RESILIENCY	\$6,000,000	\$6,000,000
SLIDE CORRECTION	\$6,000,000	\$6,000,000
ROADWAY IMPROVEMENT	\$2,560,000	\$3,200,000
ROAD/CURVE IMPROVEMENT	\$2,560,000	\$3,200,000
Total	\$27,361,600	\$28,702,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$2,492,000	\$3,115,000
PRESERVATION - NHS	\$720,000	\$900,000
PRESERVATION - STBG	\$1,772,000	\$2,215,000
RECONSTRUCTION	\$14,821,010	\$14,821,010
RECONSTRUCTION - INTERSTATE	\$14,821,010	\$14,821,010
REHABILITATION	\$24,000,000	\$30,000,000
REHABILITATION - INTERSTATE	\$16,000,000	\$20,000,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
Total	\$65,952,578	\$57,754,568

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
METROPOLITAN PLANNING	\$5,251,224	\$6,251,530
METROPOLITAN PLANNING	\$5,251,224	\$6,251,530
STATEWIDE PLANNING AND RESEARCH	\$8,900,000	\$8,900,000
GENERAL OPERATIONS	\$8,900,000	\$8,900,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELOPMENT PROGRAM		
WORKFORCE DEVELOPMENT	\$1,179,462	\$1,411,362
INTERAGENCY COORDINATION	\$927,600	\$1,159,500
TRAINING	\$251,862	\$251,862
<i>Total</i>	\$15,330,686	\$16,562,892

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$288,968,795	\$325,092,129
COALFIELDS EXPRESSWAY	\$43,333,333	\$54,166,667
CORRIDOR H - KERENS TO PARSONS	\$44,475,462	\$44,475,462
CORRIDOR H - WARDENSVILLE TO VA LINE	\$117,280,000	\$146,600,000
CORRIDOR H (WV 72 I/C-PARSONS)	\$15,280,000	\$19,100,000
CORRIDOR H PARSONS - DAVIS	\$48,600,000	\$60,750,000
NEW ROAD/BRIDGE (MONTCALM-LITTLESBURG)	\$10,000,000	
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$10,000,000	
SYSTEM EXPANSION	\$1,242,000	\$1,242,000
POTENTIAL USDOT DISCRETIONARY FUNDED PROJECTS	\$1,242,000	\$1,242,000
<i>Total</i>	\$290,210,795	\$326,334,129

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$26,132,408	\$30,187,963
LIGHTING	\$10,000,000	\$12,500,000
RAILROAD HAZARD ELIMINATION	\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT	\$14,000,000	\$15,555,555
OPERATIONAL IMPROVEMENT	\$28,157,650	\$33,988,378
SIGNALS	\$10,000,000	\$10,000,000
SIGNING	\$10,000,000	\$10,000,000
STRIPING	\$8,157,650	\$13,988,378
<i>Total</i>	\$54,290,058	\$64,176,341

FEDERAL FISCAL YEAR	2026	TOTAL:	\$668,331,178	\$751,279,443
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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2027

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
NEW BRIDGE CONSTRUCTION	\$2,340,000	\$2,600,000
NEW CONSTRUCTION - STATE OWNED OFF SYSTEM	\$2,340,000	\$2,600,000
PRESERVATION	\$2,412,500	\$2,702,500
CLEAN & PAINT - NHS	\$1,160,000	\$1,450,000
OVERLAYS & SEALERS - NHS	\$1,252,500	\$1,252,500
REHABILITATION	\$50,164,795	\$75,903,665
REHABILITATION - NHS	\$28,732,545	\$50,746,478
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$3,427,000	\$3,645,000
REHABILITATION - STATE OWNED OFF SYSTEM	\$900,000	\$1,125,000
REHABILITATION - STBG	\$17,105,250	\$20,387,187
REPLACEMENT	\$89,807,034	\$139,005,178
REPLACEMENT - NHS	\$2,120,000	\$17,292,965
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$8,440,000	\$8,440,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$10,622,640	\$13,275,800
REPLACEMENT - STBG	\$68,624,394	\$99,996,413
Total	\$159,124,329	\$238,211,343

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
ADA RAMPS	\$15,000,000	\$18,750,000
BIKE AND PEDESTRIAN PROJECTS	\$14,347,777	\$17,934,720
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,030,066	\$12,537,582
SUBALLOCATED TMA	\$371,832	\$464,790
SUBALLOCATED TMA	\$371,832	\$464,790
Total	\$29,719,609	\$37,149,510

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$9,300,000	\$10,675,000
CONGESTION MITIGATION	\$9,300,000	\$10,675,000
RESILIANCY	\$5,000,000	\$6,250,000
SLIDE CORRECTION	\$5,000,000	\$6,250,000
Total	\$14,300,000	\$16,925,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$13,951,600	\$17,439,500
PRESERVATION - NHS	\$12,151,600	\$15,189,500
PRESERVATION - STBG	\$1,800,000	\$2,250,000
RECONSTRUCTION	\$20,000,000	\$22,222,222
RECONSTRUCTION - INTERSTATE	\$20,000,000	\$22,222,222
REHABILITATION	\$8,000,000	\$10,000,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
Total	\$66,591,168	\$74,301,290

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$355,813,333	\$487,766,667
COALFIELDS EXPRESSWAY	\$38,933,333	\$48,666,667
CORRIDOR H - KERENS TO PARSONS	\$50,800,000	\$50,800,000
CORRIDOR H - WARDENSVILLE TO VA LINE	\$74,280,000	\$92,850,000
CORRIDOR H PARSONS - DAVIS	\$48,600,000	\$60,750,000
CORRIDOR H PARSONS-DAVIS	\$63,200,000	\$79,000,000
KING COAL HIGHWAY	\$20,000,000	\$105,700,000
NEW ROAD/BRIDGE (MONTCALM-LITTLESBURG)	\$10,000,000	
NEW ROAD/BRIDGE- MORGANTOWN INDUSTRIAL ACCESS	\$10,000,000	
WV 75-PRICHARD	\$40,000,000	\$50,000,000
Total	\$355,813,333	\$487,766,667

			<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM				
HIGHWAY SAFETY IMPROVEMENT			\$16,132,408	\$17,687,963
RAILROAD HAZARD ELIMINATION			\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT			\$14,000,000	\$15,555,555
OPERATIONAL IMPROVEMENT			\$8,506,770	\$14,487,408
STRIPING			\$8,506,770	\$14,487,408
<i>Total</i>			\$24,639,178	\$32,175,371
FEDERAL FISCAL YEAR 2027 TOTAL:			\$650,187,617	\$886,529,181

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2028

	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PROGRAM		
DEBT SERVICE	\$7,623,000	\$7,623,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,400,000	\$18,000,000
INSPECTIONS	\$14,400,000	\$18,000,000
PRESERVATION	\$1,040,042	\$1,300,052
CLEAN & PAINT - STBG	\$383,200	\$479,000
OVERLAYS & SEALERS - STBG	\$656,842	\$821,052
REHABILITATION	\$698,400	\$873,000
REHABILITATION - STBG	\$698,400	\$873,000
REHABILITATION	\$67,195,385	\$81,529,107
REHABILITATION - NHS	\$32,388,439	\$39,098,549
REHABILITATION - NON-STATE OWNED OFF SYSTEM	\$258,000	\$260,000
REHABILITATION - STBG	\$34,548,946	\$42,170,558
REPLACEMENT	\$48,373,582	\$56,330,227
REPLACEMENT - NHS	\$4,435,008	\$5,543,760
REPLACEMENT - NON-STATE OWNED OFF SYSTEM	\$11,852,000	\$11,852,000
REPLACEMENT - STATE OWNED OFF SYSTEM	\$744,000	\$930,000
REPLACEMENT - STBG	\$31,342,574	\$38,004,467
Total	\$139,330,409	\$165,655,386

	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM		
ADA RAMPS	\$15,000,000	\$18,750,000
ADA RAMPS	\$15,000,000	\$18,750,000
BIKE AND PEDESTRIAN PROJECTS	\$14,347,777	\$17,934,720
CARBON REDUCTION PROGRAM	\$3,019,747	\$3,774,683
RECREATIONAL TRAILS	\$1,297,964	\$1,622,455
TRANSPORTATION ALTERNATIVES PROGRAM	\$10,030,066	\$12,537,582
SUBALLOCATED TMA	\$371,832	\$464,790
SUBALLOCATED TMA	\$371,832	\$464,790
Total	\$29,719,609	\$37,149,510

	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY PROGRAM		
MOBILITY IMPROVEMENT	\$9,300,000	\$10,675,000
CONGESTION MITIGATION	\$9,300,000	\$10,675,000
RESILIANCY	\$5,000,000	\$6,250,000
SLIDE CORRECTION	\$5,000,000	\$6,250,000
Total	\$14,300,000	\$16,925,000

	<u>Federal Funds</u>	<u>Total Funds</u>
PAVEMENT PROGRAM		
DEBT SERVICE	\$24,639,568	\$24,639,568
DEBT SERVICE	\$24,639,568	\$24,639,568
PRESERVATION	\$35,000,000	\$38,888,889
PRESERVATION - INTERSTATE	\$35,000,000	\$38,888,889
REHABILITATION	\$8,000,000	\$10,000,000
REHABILITATION - NHS	\$8,000,000	\$10,000,000
Total	\$67,639,568	\$73,528,457

	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PROGRAM		
REGIONALLY SIGNIFICANT PROJECTS	\$345,736,665	\$399,833,333
COALFIELDS EXPRESSWAY	\$90,826,665	\$113,533,333
CORRIDOR H - WARDENSVILLE TO VA LINE	\$69,780,000	\$92,850,000
CORRIDOR H PARSONS - DAVIS	\$48,600,000	\$60,750,000
CORRIDOR H PARSONS-DAVIS	\$63,200,000	\$79,000,000
KING COAL HIGHWAY	\$20,000,000	\$20,000,000
NEW ROAD/BRIDGE - HARMONY GROVE I/C	\$3,330,000	\$3,700,000
NEW ROAD/BRIDGE (MONTCALM-LITTLESBURG)	\$10,000,000	\$10,000,000
WV 75-PRICHARD	\$40,000,000	\$50,000,000
Total	\$345,736,665	\$399,833,333

	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM		
HIGHWAY SAFETY IMPROVEMENT	\$16,132,408	\$17,687,963

			<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRAM				
RAILROAD HAZARD ELIMINATION			\$2,132,408	\$2,132,408
SAFETY IMPROVEMENT			\$14,000,000	\$15,555,555
OPERATIONAL IMPROVEMENT			\$7,796,846	\$13,253,183
STRIPING			\$7,796,846	\$13,253,183
<i>Total</i>			\$23,929,254	\$30,941,146
FEDERAL FISCAL YEAR 2028 TOTAL:			\$620,655,505	\$724,032,832