West Virginia Department of Transportation Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2020

rederai riscai Ye		Total Funda
	Federal Funds	Total Funds
BRIDGE PI		Φ7.040.700
CLEAN & PAINT DEBT SERVICE	\$6,325,592	\$7,613,780
INSPECTIONS	\$9,269,832 \$5,375,000	\$9,269,832 \$6,300,000
NEW BRIDGE CONSTRUCTION	\$400,000	\$500,000
OVERLAYS AND SEALERS	\$6,748,369	\$7,599,891
REHABILITATION	\$36,316,101	\$43,820,094
REPLACEMENT	\$90,700,085	\$142,474,684
Total	\$155,134,979	\$217,578,281
	<u>Federal Funds</u>	Total Funds
COMMUNITY DEVELOPMENT	& CONNECTIVITY PROGRAM	Λ
ADA RAMPS	\$914,400	\$1,143,000
BIKE AND PEDESTRIAN PROJECTS	\$3,834,263	\$4,489,989
OTHER FEDERAL	\$638,240	\$797,800
RECREATIONAL TRAILS	\$1,888,537	\$2,237,370
SUBALLOCATED TMA	\$175,000	\$175,000
Total	\$7,450,440	\$8,843,159
	Federal Funds	Total Funds
LOCALIZED MOB	ILITY PROGRAM	
NEW LANE CONSTRUCTION	\$51,167,693	\$395,347,920
ROAD/CURVE IMPROVEMENT	\$24,043,592	\$74,586,751
SLIDE CORRECTION	\$758,928	\$23,101,557
Total	\$75,970,213	\$493,036,228
	Federal Funds	Total Funds
PLANNING AND WORKFORCE	DEVELOPMENT PROGRAM	
INTERAGENCY POSITIONS	\$289,023	\$361,279
METROPOLITAN PLANNING	\$100,000	\$125,000
STATEWIDE PLANNING AND RESEARCH	\$10,472,960	\$13,062,200
TRAINING	\$302,764	\$315,428
Total	\$11,164,747	\$13,863,907
	Federal Funds	Total Funds
REGIONAL MOBI	LITY PROGRAM	
ADHS	\$21,600,000	\$22,000,000
NEW ROAD/BRIDGE	\$27,040,000	\$76,399,646
Total	\$48,640,000	\$98,399,646
	Federal Funds	Total Funds
RESURFACING	G PROGRAM	
ADHS	\$10,229,167	\$12,366,703
BONDS	\$0	\$50,153,083
DEBT SERVICE	\$49,281,568	\$49,281,568
FED AID OTHER - NHS	\$10,925,169	\$13,656,462
FED AID OTHER - STP	\$31,894,981	\$38,455,190
	\$25,994,911	\$34,683,235
INTERSTATE	£100 205 70C	
		\$198,596,241
INTERSTATE Total	<u>Federal Funds</u>	
INTERSTATE Total TRAFFIC P	Federal Funds ROGRAM	Total Funds
INTERSTATE Total TRAFFIC P LIGHTING	Federal Funds ROGRAM \$3,200,895	Total Funds \$3,293,395
INTERSTATE Total TRAFFIC P LIGHTING OTHER	Federal Funds ROGRAM \$3,200,895 \$809,977	\$3,293,395 \$1,012,471
INTERSTATE Total TRAFFIC P LIGHTING OTHER RR SIGNALS	Federal Funds ROGRAM \$3,200,895 \$809,977 \$2,835,057	\$3,293,395 \$1,012,471 \$3,152,063
INTERSTATE Total TRAFFIC P LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT	Federal Funds ROGRAM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223	\$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630
INTERSTATE Total TRAFFIC P LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS	Federal Funds ROGRAM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899	\$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766
INTERSTATE Total TRAFFIC P LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	Federal Funds ROGRAM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029	\$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766 \$14,138,529
INTERSTATE Total TRAFFIC P LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS	Federal Funds ROGRAM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029 \$30,691,949	\$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766
INTERSTATE Total TRAFFIC P LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNALS SIGNING STRIPING	Federal Funds ROGRAM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029 \$30,691,949	\$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766 \$14,138,529 \$34,861,631

5/5/2022 Page 1 of 6

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2021

	Federal Funds	Total Funds
BRIDGE PF	ROGRAM	
CLEAN & PAINT	\$5,100,353	\$5,407,530
DEBT SERVICE	\$8,159,929	\$8,159,929
INSPECTIONS	\$19,155,000	\$23,762,501
OVERLAYS AND SEALERS	\$2,603,246	\$2,639,870
REHABILITATION	\$38,352,144	\$76,556,082
REPLACEMENT Total	\$59,575,595 \$132,946,267	\$96,632,084
Total		\$213,157,996
	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT 8		
ADA RAMPS	\$8,943,030	\$11,058,782
BIKE AND PEDESTRIAN PROJECTS	\$4,924,061	\$6,052,706
OTHER FEDERAL	\$600,000	\$600,000
RECREATIONAL TRAILS	\$1,850,779	\$2,276,197
SUBALLOCATED TMA Total	\$521,708 \$16,839,578	\$652,135 \$20,639,820
Total		
	Federal Funds	<u>Total Funds</u>
LOCALIZED MOBI		#00.000.700
NEW BOAD/BRIDGE	\$3,206,072 \$38,462,055	\$32,060,729 \$51,001,317
NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT	\$38,462,055 \$41,452,736	\$51,901,317 \$42,707,024
SLIDE CORRECTION	\$6,632,762	\$8,832,474
Total	\$89,753,625	\$135,501,544
Total		. , ,
	Federal Funds	Total Funds
PLANNING AND WORKFORCE		
INTERAGENCY POSITIONS	\$871,377	\$908,221
METROPOLITAN PLANNING	\$2,812,000	\$3,149,257
STATEWIDE PLANNING AND RESEARCH	\$9,115,994	\$11,395,993
TRAINING Total	\$287,920 \$13,087,291	\$317,914 \$15,771,385
Total		
	Federal Funds	Total Funds
REGIONAL MOBIL		
ADHS	\$193,335,891	\$257,202,553
NEW ROAD/BRIDGE	\$108,533,407	\$119,654,983
ROAD/CURVE IMPROVEMENT	\$1,498,588	\$1,873,235
Total	\$303,367,886 	\$378,730,771
	<u>Federal Funds</u>	<u>Total Funds</u>
RESURFACING		
ADHS	\$24,619,387	\$24,770,608
DEBT SERVICE	\$24,637,750	\$24,637,750
FED AID OTHER - NHS	\$9,842,550 \$11,625,947	\$11,395,010
FED AID OTHER - STP INTERSTATE	\$11,625,947	\$22,332,297
Total	\$97,088,749	\$26,483,544 \$109,619,209
10111	Federal Funds	Total Funds
		Total Fullus
LIGHTING		¢22.400.027
OTHER	\$33,194,679 \$143,670	\$33,490,037 \$179,587
RR SIGNALS	\$1,049,914	\$1,166,571
SAFETY IMPROVEMENT	\$3,425,087	\$3,708,282
SIGNALS	\$3,428,944	\$3,902,570
SIGNING	\$2,760,000	\$2,760,000
STRIPING	\$14,300,485	\$14,977,011
	\$58,302,779	\$60,184,058
Total		
EDERAL FISCAL YEAR 2021 TOTAL:	\$711,386,175	\$933,604,783

5/5/2022 Page 2 of 6

FEDERAL FISCAL YEAR

2022

TOTAL:

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2022

Federal Fiscal Year	2022	
	Federal Funds	Total Funds
BRIDGE PROGR	AM	
CLEAN & PAINT	\$24,016,987	\$26,930,192
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$14,080,000	\$17,600,000
OVERLAYS AND SEALERS	\$3,132,500	\$3,352,500
REHABILITATION	\$114,164,000	\$122,447,500
REPLACEMENT Total	\$74,928,178 \$237,944,665	\$103,129,811 \$281,083,003
Total		
COMMUNITY DEVEL ORMENT & CON	Federal Funds	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CON ADA RAMPS		
BIKE AND PEDESTRIAN PROJECT	\$13,836,790 \$320,000	\$16,186,362 \$400,000
BIKE AND PEDESTRIAN PROJECTS	\$22,150,569	\$24,640,927
OTHER FEDERAL	\$500,000	\$620,000
RECREATIONAL TRAILS	\$2,985,205	\$3,687,902
SUBALLOCATED TMA	\$1,496,024	\$1,870,029
Total	\$41,288,588	\$47,405,220
	Federal Funds	Total Funds
LOCALIZED MOBILITY	PROGRAM	
ALLOCATION	\$4,306,756	\$5,383,445
NEW LANE CONSTRUCTION	\$13,139,561	\$67,495,609
NEW ROAD/BRIDGE	\$5,959,000	\$59,770,459
ROAD/CURVE IMPROVEMENT	\$23,430,308	\$28,502,885
SLIDE CORRECTION	\$1,627,000	\$4,780,000
Total	\$48,462,625	\$165,932,398
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVI	ELOPMENT PROGRAM	
INTERAGENCY POSITIONS	\$677,200	\$846,500
METROPOLITAN PLANNING	\$5,663,224	\$7,191,530
STATEWIDE PLANNING AND RESEARCH	\$12,909,824	\$15,949,780
TRAINING	\$268,662	\$272,862
Total	\$19,518,910	\$24,260,672
	Federal Funds	Total Funds
REGIONAL MOBILITY F	PROGRAM	
ADHS	\$104,034,490	\$178,602,490
DEBT SERVICE	\$26,924,687	\$26,924,687
NEW ROAD/BRIDGE	\$120,630,288	\$429,930,562
ROAD/CURVE IMPROVEMENT	\$6,462,484	\$6,642,484
Total	\$258,051,949	\$642,100,223
	<u>Federal Funds</u>	<u>Total Funds</u>
RESURFACING PRO		
ADHS	\$34,245,337	\$34,335,337
BONDS	\$0	\$8,000,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$11,397,971	\$11,712,212
FED AID OTHER - STBG	\$19,683,490	\$23,572,112
FLAP INTERSTATE	\$375,000	\$750,000
Total	\$33,838,377 \$124,179,743	\$51,988,377 \$154,997,606
Total		
	<u>Federal Funds</u>	Total Funds
TRAFFIC PROGF		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$545,414	\$681,767
RR SIGNALS	\$2,684,226	\$2,936,249
SAFETY IMPROVEMENT	\$28,252,013	\$29,014,984
SIGNALS	\$12,160,698	\$14,391,496
SIGNING	\$4,405,590	\$4,425,590
STRIPING	\$16,585,441	\$22,974,651
Total	\$68,633,382	\$79,424,737
	\$709,070,969	¢1 205 202 950

5/5/2022 Page 3 of 6

\$798,079,862

\$1,395,203,859

West Virginia Department of Transportation Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2023

	<u>Federal Funds</u>	Total Funds
BRIDGE PROGE		
CLEAN & PAINT	\$865,000	\$870,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
OVERLAYS AND SEALERS	\$3,300,000	\$3,925,000
REHABILITATION REPLACEMENT	\$50,552,694 \$70,530,570	\$54,435,690
REPLACEIVIEIN I Total	\$70,539,579 \$146,512,273	\$99,725,129 \$183,560,819
Total	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CO		
ADA RAMPS	\$11,717,770	\$14,086,963
BIKE AND PEDESTRIAN PROJECTS	\$25,724,475	\$28,061,553
RECREATIONAL TRAILS SUBALLOCATED TMA	\$1,365,337 \$388,434	\$1,649,421 \$485,542
SUBALLOCATED TIMA Total	\$39,196,016	\$44,283,479
Total		
	<u>Federal Funds</u>	Total Funds
LOCALIZED MOBILITY	PROGRAM	
ALLOCATION	\$4,538,000	\$4,775,000
NEW LANE CONSTRUCTION	\$1,600,000	\$16,000,000
NEW ROAD/BRIDGE	\$3,900,000	\$35,000,000
ROAD/CURVE IMPROVEMENT	\$4,250,000	\$17,823,000
SLIDE CORRECTION	\$21,800,000	\$22,505,000
Total	\$36,088,000	\$96,103,000
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEV	ELOPMENT PROGRAM	
INTERAGENCY POSITIONS	\$742,800	\$928,500
METROPOLITAN PLANNING	\$3,551,224	\$4,551,530
STATEWIDE PLANNING AND RESEARCH	\$11,304,000	\$14,130,000
TRAINING	\$251,862	\$251,862
Total	\$15,849,886	\$19,861,892
	Federal Funds	Total Funds
REGIONAL MOBILITY		
ADHS	\$120,712,945	\$134,846,283
MISCELLANEOUS	\$14,550,000	\$14,550,000
NEW ROAD/BRIDGE	\$37,563,261	\$43,913,261
Total	\$172,826,206	\$193,309,544
	Federal Funds	Total Funds
RESURFACING PRO		
		\$26,675,000
ADHS	\$24.000.000	
ADHS DEBT SERVICE	\$24,000,000 \$24,639,568	\$24.639.568
DEBT SERVICE	\$24,639,568	\$24,639,568 \$11,287,500
DEBT SERVICE FED AID OTHER - NHS	\$24,639,568 \$9,800,000	\$11,287,500
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG	\$24,639,568 \$9,800,000 \$29,356,800	\$11,287,500 \$36,696,000
DEBT SERVICE FED AID OTHER - NHS	\$24,639,568 \$9,800,000	\$11,287,500
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	\$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368	\$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total	\$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds	\$11,287,500 \$36,696,000 \$25,170,000
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI	\$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds	\$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI	\$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds RAM	\$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI	\$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds RAM \$4,025,000 \$6,000,000	\$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI GUARDRAIL LIGHTING RR SIGNALS	\$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds RAM \$4,025,000 \$6,000,000 \$2,440,551	\$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT	\$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds RAM \$4,025,000 \$6,000,000 \$2,440,551 \$32,630,800	\$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$36,158,222
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds RAM \$4,025,000 \$6,000,000 \$2,440,551 \$32,630,800 \$14,854,000	\$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$36,158,222 \$15,180,000
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds RAM \$4,025,000 \$6,000,000 \$2,440,551 \$32,630,800 \$14,854,000 \$7,800,000	\$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$36,158,222 \$15,180,000 \$8,500,000
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds RAM \$4,025,000 \$6,000,000 \$2,440,551 \$32,630,800 \$14,854,000	\$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$36,158,222 \$15,180,000
DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	\$24,639,568 \$9,800,000 \$29,356,800 \$23,225,000 \$111,021,368 Federal Funds RAM \$4,025,000 \$6,000,000 \$2,440,551 \$32,630,800 \$14,854,000 \$7,800,000 \$22,257,650	\$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$36,158,222 \$15,180,000 \$8,500,000 \$28,174,378

5/5/2022 Page 4 of 6

West Virginia Department of Transportation Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2024

	Z0Z4	Total Formal
	<u>Federal Funds</u>	Total Funds
BRIDGE PRO		
CLEAN & PAINT	\$4,232,000	\$4,922,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS NEW PRIDE CONSTRUCTION	\$13,400,000	\$16,750,000
NEW BRIDGE CONSTRUCTION	\$2,340,000	\$2,600,000
OVERLAYS AND SEALERS REHABILITATION	\$3,000,000 \$52,937,683	\$3,750,000 \$62,438,363
REPLACEMENT	\$91,190,375	\$103,900,819
Total	\$174,723,058	\$201,984,682
Total	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & C		
ADA RAMPS BIKE AND PEDESTRIAN PROJECTS	\$16,153,570	\$20,191,963
RECREATIONAL TRAILS	\$7,041,614 \$1,986,431	\$8,678,855
SUBALLOCATED TMA	\$1,960,431	\$2,357,679 \$209,542
Total	\$25,349,249	\$31,438,039
Total		
	<u>Federal Funds</u>	Total Funds
LOCALIZED MOBILIT	TY PROGRAM	
ALLOCATION	\$8,920,000	\$10,200,000
NEW ROAD/BRIDGE	\$0	\$66,000,000
ROAD/CURVE IMPROVEMENT	\$5,150,000	\$18,362,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
Total	\$21,070,000	\$103,312,000
	Federal Funds	Total Funds
PLANNING AND WORKFORCE D	EVELOPMENT PROGRAM	1
INTERAGENCY POSITIONS	\$807,600	\$1,009,500
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
Total	\$15,914,686	\$19,942,892
	Federal Funds	Total Funds
REGIONAL MOBILIT	Y PROGRAM	
		T
ADHS	\$41,196,751	\$41,196,751
ADHS NEW ROAD/BRIDGE	\$41,196,751 \$66,793,801	\$41,196,751 \$73,393,801
NEW ROAD/BRIDGE	\$66,793,801 \$107,990,552	\$73,393,801 \$114,590,552
NEW ROAD/BRIDGE Total	\$66,793,801 \$107,990,552 <u>Federal Funds</u>	\$73,393,801 \$114,590,552
NEW ROAD/BRIDGE Total RESURFACING F	\$66,793,801 \$107,990,552 Federal Funds PROGRAM	\$73,393,801 \$114,590,552 Total Funds
NEW ROAD/BRIDGE Total RESURFACING F ADHS	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000	\$73,393,801 \$114,590,552 Total Funds \$13,930,000
NEW ROAD/BRIDGE Total RESURFACING F ADHS DEBT SERVICE	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000 \$24,639,568	\$73,393,801 \$114,590,552 Total Funds \$13,930,000 \$24,639,568
NEW ROAD/BRIDGE Total RESURFACING F ADHS	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000	\$73,393,801 \$114,590,552 Total Funds \$13,930,000
NEW ROAD/BRIDGE Total RESURFACING F ADHS DEBT SERVICE FED AID OTHER - NHS	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000 \$24,639,568 \$10,420,000	\$73,393,801 \$114,590,552 Total Funds \$13,930,000 \$24,639,568 \$13,050,000
NEW ROAD/BRIDGE Total RESURFACING F ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000 \$24,639,568 \$10,420,000 \$21,453,800	\$73,393,801 \$114,590,552 Total Funds \$13,930,000 \$24,639,568 \$13,050,000 \$26,296,500 \$35,675,000
NEW ROAD/BRIDGE Total RESURFACING F ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000 \$24,639,568 \$10,420,000 \$21,453,800 \$28,985,000 \$96,642,368	\$73,393,801 \$114,590,552 Total Funds \$13,930,000 \$24,639,568 \$13,050,000 \$26,296,500 \$35,675,000 \$113,591,068
RESURFACING F ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000 \$24,639,568 \$10,420,000 \$21,453,800 \$28,985,000 \$96,642,368 Federal Funds	\$73,393,801 \$114,590,552 Total Funds \$13,930,000 \$24,639,568 \$13,050,000 \$26,296,500
NEW ROAD/BRIDGE Total RESURFACING F ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000 \$24,639,568 \$10,420,000 \$21,453,800 \$28,985,000 \$96,642,368 Federal Funds PROGRAM	\$73,393,801 \$114,590,552 Total Funds \$13,930,000 \$24,639,568 \$13,050,000 \$26,296,500 \$35,675,000 \$113,591,068 Total Funds
RESURFACING F ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PRO GUARDRAIL	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000 \$24,639,568 \$10,420,000 \$21,453,800 \$28,985,000 \$96,642,368 Federal Funds PGRAM \$4,000,000	\$73,393,801 \$114,590,552 Total Funds \$13,930,000 \$24,639,568 \$13,050,000 \$26,296,500 \$35,675,000 \$113,591,068 Total Funds
RESURFACING F ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PRO	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000 \$24,639,568 \$10,420,000 \$21,453,800 \$28,985,000 \$96,642,368 Federal Funds OGRAM \$4,000,000 \$6,000,000	\$73,393,801 \$114,590,552 Total Funds \$13,930,000 \$24,639,568 \$13,050,000 \$26,296,500 \$35,675,000 \$113,591,068 Total Funds \$5,000,000 \$7,500,000
RESURFACING F ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PRO GUARDRAIL LIGHTING	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000 \$24,639,568 \$10,420,000 \$21,453,800 \$28,985,000 \$96,642,368 Federal Funds PGRAM \$4,000,000	\$73,393,801 \$114,590,552 Total Funds \$13,930,000 \$24,639,568 \$13,050,000 \$26,296,500 \$35,675,000 \$113,591,068 Total Funds
RESURFACING F ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000 \$24,639,568 \$10,420,000 \$21,453,800 \$28,985,000 \$96,642,368 Federal Funds PROGRAM \$4,000,000 \$6,000,000 \$1,945,551	\$73,393,801 \$114,590,552 Total Funds \$13,930,000 \$24,639,568 \$13,050,000 \$26,296,500 \$35,675,000 \$113,591,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725
RESURFACING F ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000 \$24,639,568 \$10,420,000 \$21,453,800 \$28,985,000 \$28,985,000 \$96,642,368 Federal Funds OGRAM \$4,000,000 \$6,000,000 \$1,945,551 \$27,892,398	\$73,393,801 \$114,590,552 Total Funds \$13,930,000 \$24,639,568 \$13,050,000 \$26,296,500 \$35,675,000 \$113,591,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$34,865,498
RESURFACING F ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000 \$24,639,568 \$10,420,000 \$21,453,800 \$28,985,000 \$28,985,000 \$96,642,368 Federal Funds OGRAM \$4,000,000 \$6,000,000 \$1,945,551 \$27,892,398 \$3,000,000	\$73,393,801 \$114,590,552 Total Funds \$13,930,000 \$24,639,568 \$13,050,000 \$26,296,500 \$35,675,000 \$113,591,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$34,865,498 \$3,750,000
RESURFACING F ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$66,793,801 \$107,990,552 Federal Funds PROGRAM \$11,144,000 \$24,639,568 \$10,420,000 \$21,453,800 \$28,985,000 \$96,642,368 Federal Funds PROGRAM \$4,000,000 \$6,000,000 \$1,945,551 \$27,892,398 \$3,000,000 \$4,000,000	\$73,393,801 \$114,590,552 Total Funds \$13,930,000 \$24,639,568 \$13,050,000 \$26,296,500 \$35,675,000 \$113,591,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$34,865,498 \$3,750,000 \$4,120,000

5/5/2022 Page 5 of 6

West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2025

	Federal Funds	Total Funds
BRIDGE PROGRA	AM	
CLEAN & PAINT	\$7,269,000	\$9,082,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$7,673,082	\$9,424,482
REPLACEMENT	\$103,899,228	\$127,723,448
Total	\$142,864,310	\$174,353,430
	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CON		
ADA RAMPS	\$9,792,800	\$12,241,000
BIKE AND PEDESTRIAN PROJECTS	\$5,700,000	\$7,125,000
RECREATIONAL TRAILS	\$1,390,000	\$1,737,500
SUBALLOCATED TMA	\$167,634	\$209,542
Total	\$17,050,434	\$21,313,042
	Federal Funds	<u>Total Funds</u>
LOCALIZED MOBILITY P		
ALLOCATION	\$9,300,000	\$10,675,000
ROAD/CURVE IMPROVEMENT	\$2,120,000	\$18,650,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
Total	\$18,420,000	\$38,075,000
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVE		
INTERAGENCY POSITIONS	\$878,880	\$1,098,600
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
Total	\$15,985,966	\$20,031,992
	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PI		4
ADHS	\$114,475,462	\$579,475,462
NEW ROAD/BRIDGE	\$10,400,000	\$13,000,000
ROAD/CURVE IMPROVEMENT	\$0	\$190,000,000
Total	\$124,875,462	\$782,475,462
	Federal Funds	Total Funds
RESURFACING PRO		422.222.22
ADHS	\$24,000,000	\$30,000,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$5,048,400	\$6,348,000
FED AID OTHER - STBG INTERSTATE	\$19,929,200	\$24,911,500
INTERSTATE	\$26,948,000 \$100,565,168	\$30,520,000 \$116,419,068
Total	Federal Funds	Total Funds
		Total Fullus
TRACEIO DECOR		
TRAFFIC PROGRA		\$5,000,000
GUARDRAIL	\$4,000,000	\$5,000,000 \$7,500,000
GUARDRAIL LIGHTING	\$4,000,000 \$6,000,000	\$7,500,000
GUARDRAIL LIGHTING RR SIGNALS	\$4,000,000 \$6,000,000 \$1,945,551	\$7,500,000 \$2,161,725
GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT	\$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398	\$7,500,000 \$2,161,725 \$36,940,498
GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398 \$3,000,000	\$7,500,000 \$2,161,725 \$36,940,498 \$3,750,000
GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398 \$3,000,000 \$4,000,000	\$7,500,000 \$2,161,725 \$36,940,498 \$3,750,000 \$4,000,000
GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398 \$3,000,000	\$7,500,000 \$2,161,725 \$36,940,498 \$3,750,000
GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	\$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398 \$3,000,000 \$4,000,000 \$22,406,770	\$7,500,000 \$2,161,725 \$36,940,498 \$3,750,000 \$4,000,000 \$28,387,408

5/5/2022 Page 6 of 6