

# West Virginia Department of Transportation

## Federal STIP Program

### Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2020

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$177,632,322	\$127,331,098	\$130,000,000	98%
NOT GROUPABLE	\$39,945,959	\$27,803,881		
<b>TOTAL:</b>	<b>\$217,578,281</b>	<b>\$155,134,979</b>		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$8,223,159	\$6,954,440	\$7,000,000	99%
NOT GROUPABLE	\$620,000	\$496,000		
<b>TOTAL:</b>	<b>\$8,843,159</b>	<b>\$7,450,440</b>		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$21,479,010	\$11,003,614	\$11,000,000	100%
NOT GROUPABLE	\$471,557,218	\$64,966,599		
<b>TOTAL:</b>	<b>\$493,036,228</b>	<b>\$75,970,213</b>		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$13,863,907	\$11,164,747	\$11,000,000	101%
<b>TOTAL:</b>	<b>\$13,863,907</b>	<b>\$11,164,747</b>		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$98,399,646	\$48,640,000		
<b>TOTAL:</b>	<b>\$98,399,646</b>	<b>\$48,640,000</b>		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$181,673,662	\$113,095,475	\$113,000,000	100%
NOT GROUPABLE	\$16,922,579	\$15,230,321		
<b>TOTAL:</b>	<b>\$198,596,241</b>	<b>\$128,325,796</b>		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$99,126,914	\$91,475,270	\$91,000,000	101%
NOT GROUPABLE	\$1,417,571	\$1,246,759		
<b>TOTAL:</b>	<b>\$100,544,485</b>	<b>\$92,722,029</b>		

<b>FEDERAL FISCAL YEAR</b>	<b>2020</b>	<b>TOTAL:</b>	<b>Federal \$</b>	<b>Total \$</b>
			<b>\$519,408,204</b>	<b>\$1,130,861,947</b>

# West Virginia Department of Transportation

## Federal STIP Program

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Exclusive of Supplementals

Federal Fiscal Year 2021

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$156,235,125	\$116,370,967	\$118,000,000	99%
NOT GROUPABLE	\$56,922,871	\$16,575,300		
<b>TOTAL:</b>	<b>\$213,157,996</b>	<b>\$132,946,267</b>		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$20,639,820	\$16,839,578	\$17,000,000	99%
NOT GROUPABLE				
<b>TOTAL:</b>	<b>\$20,639,820</b>	<b>\$16,839,578</b>		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$17,362,952	\$16,394,405	\$16,000,000	102%
NOT GROUPABLE	\$118,138,592	\$73,359,220		
<b>TOTAL:</b>	<b>\$135,501,544</b>	<b>\$89,753,625</b>		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$15,771,385	\$13,087,291	\$13,000,000	101%
NOT GROUPABLE				
<b>TOTAL:</b>	<b>\$15,771,385</b>	<b>\$13,087,291</b>		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$378,730,771	\$303,367,886		
<b>TOTAL:</b>	<b>\$378,730,771</b>	<b>\$303,367,886</b>		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$109,619,209	\$97,088,749	\$97,000,000	100%
NOT GROUPABLE				
<b>TOTAL:</b>	<b>\$109,619,209</b>	<b>\$97,088,749</b>		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$42,747,058	\$40,865,779	\$40,000,000	102%
NOT GROUPABLE	\$17,437,000	\$17,437,000		
<b>TOTAL:</b>	<b>\$60,184,058</b>	<b>\$58,302,779</b>		

<b>FEDERAL FISCAL YEAR</b>	<b>2021</b>	<b>TOTAL:</b>	<b>Federal \$</b>	<b>Total \$</b>
			<b>\$711,386,175</b>	<b>\$933,604,783</b>

# West Virginia Department of Transportation

## Federal STIP Program

### Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2022

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$141,554,003	\$107,303,765	\$114,000,000	94%
NOT GROUPABLE	\$139,529,000	\$130,640,900		
<b>TOTAL:</b>	<b>\$281,083,003</b>	<b>\$237,944,665</b>		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$37,405,220	\$31,288,588	\$32,000,000	98%
NOT GROUPABLE	\$10,000,000	\$10,000,000		
<b>TOTAL:</b>	<b>\$47,405,220</b>	<b>\$41,288,588</b>		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$25,551,330	\$19,364,064	\$18,000,000	108%
NOT GROUPABLE	\$140,381,068	\$29,098,561		
<b>TOTAL:</b>	<b>\$165,932,398</b>	<b>\$48,462,625</b>		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$24,260,672	\$19,518,910	\$21,000,000	93%
<b>TOTAL:</b>	<b>\$24,260,672</b>	<b>\$19,518,910</b>		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$300,000	\$240,000		
NOT GROUPABLE	\$641,800,223	\$257,811,949		
<b>TOTAL:</b>	<b>\$642,100,223</b>	<b>\$258,051,949</b>		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$112,997,661	\$108,179,798	\$110,000,000	98%
NOT GROUPABLE	\$41,999,945	\$15,999,945		
<b>TOTAL:</b>	<b>\$154,997,606</b>	<b>\$124,179,743</b>		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$78,564,737	\$67,841,382	\$70,000,000	97%
NOT GROUPABLE	\$860,000	\$792,000		
<b>TOTAL:</b>	<b>\$79,424,737</b>	<b>\$68,633,382</b>		

<b>FEDERAL FISCAL YEAR</b>	<b>2022</b>	<b>TOTAL:</b>	<b>Federal \$</b>	<b>Total \$</b>
			<b>\$798,079,862</b>	<b>\$1,395,203,859</b>

# West Virginia Department of Transportation

## Federal STIP Program

### Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2023

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$152,338,885	\$127,494,339	\$128,000,000	100%
NOT GROUPABLE	\$31,221,934	\$19,017,934		
<b>TOTAL:</b>	<b>\$183,560,819</b>	<b>\$146,512,273</b>		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$29,033,479	\$23,946,016	\$22,000,000	109%
NOT GROUPABLE	\$15,250,000	\$15,250,000		
<b>TOTAL:</b>	<b>\$44,283,479</b>	<b>\$39,196,016</b>		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$16,885,000	\$15,726,000	\$16,000,000	98%
NOT GROUPABLE	\$79,218,000	\$20,362,000		
<b>TOTAL:</b>	<b>\$96,103,000</b>	<b>\$36,088,000</b>		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$19,861,892	\$15,849,886	\$16,000,000	99%
<b>TOTAL:</b>	<b>\$19,861,892</b>	<b>\$15,849,886</b>		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$193,309,544	\$172,826,206		
<b>TOTAL:</b>	<b>\$193,309,544</b>	<b>\$172,826,206</b>		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$92,718,068	\$81,146,368	\$91,000,000	89%
NOT GROUPABLE	\$31,750,000	\$29,875,000		
<b>TOTAL:</b>	<b>\$124,468,068</b>	<b>\$111,021,368</b>		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$102,924,325	\$89,513,001	\$84,000,000	107%
NOT GROUPABLE	\$550,000	\$495,000		
<b>TOTAL:</b>	<b>\$103,474,325</b>	<b>\$90,008,001</b>		

<b>FEDERAL FISCAL YEAR</b>	<b>2023</b>	<b>TOTAL:</b>	<b>Federal \$</b>	<b>Total \$</b>
			<b>\$611,501,750</b>	<b>\$765,061,127</b>

# West Virginia Department of Transportation

## Federal STIP Program

### Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2024

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$174,420,682	\$152,671,858	\$140,000,000	109%
NOT GROUPABLE	\$27,564,000	\$22,051,200		
<b>TOTAL:</b>	<b>\$201,984,682</b>	<b>\$174,723,058</b>		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$31,438,039	\$25,349,249	\$25,000,000	101%
<b>TOTAL:</b>	<b>\$31,438,039</b>	<b>\$25,349,249</b>		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$21,670,000	\$18,628,000	\$20,000,000	93%
NOT GROUPABLE	\$81,642,000	\$2,442,000		
<b>TOTAL:</b>	<b>\$103,312,000</b>	<b>\$21,070,000</b>		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$19,942,892	\$15,914,686	\$16,000,000	99%
<b>TOTAL:</b>	<b>\$19,942,892</b>	<b>\$15,914,686</b>		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$0	\$0		
NOT GROUPABLE	\$114,590,552	\$107,990,552		
<b>TOTAL:</b>	<b>\$114,590,552</b>	<b>\$107,990,552</b>		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$113,591,068	\$96,642,368	\$100,000,000	97%
<b>TOTAL:</b>	<b>\$113,591,068</b>	<b>\$96,642,368</b>		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$71,750,681	\$55,250,949	\$55,000,000	100%
<b>TOTAL:</b>	<b>\$71,750,681</b>	<b>\$55,250,949</b>		

<b>FEDERAL FISCAL YEAR</b>	<b>2024</b>	<b>TOTAL:</b>	<b>Federal \$</b>	<b>Total \$</b>
			<b>\$496,940,862</b>	<b>\$656,609,914</b>

# West Virginia Department of Transportation

## Federal STIP Program

### Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2025

BRIDGE PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$86,773,430	\$71,284,310	\$130,000,000	55%
NOT GROUPABLE	\$87,580,000	\$71,580,000		
<b>TOTAL:</b>	<b>\$174,353,430</b>	<b>\$142,864,310</b>		

COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$21,313,042	\$17,050,434	\$18,000,000	95%
NOT GROUPABLE				
<b>TOTAL:</b>	<b>\$21,313,042</b>	<b>\$17,050,434</b>		

LOCALIZED MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$22,075,000	\$18,420,000	\$20,000,000	92%
NOT GROUPABLE	\$16,000,000	\$0		
<b>TOTAL:</b>	<b>\$38,075,000</b>	<b>\$18,420,000</b>		

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$20,031,992	\$15,985,966	\$16,000,000	100%
NOT GROUPABLE				
<b>TOTAL:</b>	<b>\$20,031,992</b>	<b>\$15,985,966</b>		

REGIONAL MOBILITY PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
NOT GROUPABLE	\$782,475,462	\$124,875,462		
GROUPABLE				
<b>TOTAL:</b>	<b>\$782,475,462</b>	<b>\$124,875,462</b>		

RESURFACING PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$116,419,068	\$100,565,168	\$100,000,000	101%
NOT GROUPABLE				
<b>TOTAL:</b>	<b>\$116,419,068</b>	<b>\$100,565,168</b>		

TRAFFIC PROGRAM				
GROUPABLE / NOT GROUPABLE	TOTAL \$	FEDERAL \$	GROUPABLE ALLOCATION	% OF ALLOCATION
GROUPABLE	\$87,739,631	\$71,414,719	\$70,000,000	102%
NOT GROUPABLE				
<b>TOTAL:</b>	<b>\$87,739,631</b>	<b>\$71,414,719</b>		

<b>FEDERAL FISCAL YEAR</b>	<b>2025</b>	<b>TOTAL:</b>	<b>Federal \$</b>	<b>Total \$</b>
			<b>\$491,176,059</b>	<b>\$1,240,407,625</b>