

STIP - 2020-2025 Financial Charts

Federal Bill: Fixing America's Surface Transportation Act (FAST Act)

CORE PROGRAM	FFY 2020											
	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2020 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	5.8	3.8	9.6	0.3	0.0	1.4	2.9	2.9	0.0	4.6	0.0	4.9
CMAQ PM 2.5	3.7	3.8	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4
HSIP ⁴	25.1	38.2	63.3	52.8	0.0	-1.9	4.5	4.5	0.0	55.4	0.0	7.9
NHPP	28.0	141.8	169.8	118.0	0.0	7.0	44.1	44.1	0.0	169.2	0.0	0.6
NHPP - Bridge	0.0	36.6	36.6	4.6	0.0	-12.1	44.1	44.1	0.0	36.6	0.0	0.0
NHFP	0.0	16.3	16.3	7.4	0.0	-3.6	0.0	0.0	0.0	3.8	0.0	12.5
NRT	3.8	1.3	5.1	1.6	0.0	-0.1	0.0	0.0	0.0	1.6	0.0	3.6
RR/Hwy X-ing	9.8	2.1	11.9	3.1	0.0	-0.7	0.0	0.0	0.0	2.4	0.0	9.6
SPR - STATEWIDE	10.4	7.2	17.6	7.6	0.0	0.0	0.0	0.0	0.0	7.6	0.0	10.0
SPR RESEARCH	2.3	2.4	4.6	0.8	0.0	-0.1	0.0	0.0	0.0	0.6	0.0	4.0
PL - METROPOLITAN	0.0	1.8	1.9	1.6	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0.2
STBG ⁵	20.4	197.8	218.1	140.0	0.0	-4.1	66.2	66.2	0.0	202.1	0.0	16.1
STBG - Off System Bridges	12.1	11.0	23.1	8.9	0.0	-5.1	1.4	1.4	0.0	5.1	0.0	17.9
STBG - TMA	18.9	4.3	23.2	1.7	0.0	-0.4	0.0	0.0	0.0	1.3	0.0	21.9
TAP	17.0	5.7	22.7	3.7	0.0	0.1	0.0	0.0	0.0	3.8	0.0	18.9
TAP - TMA	0.3	0.2	0.4	0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.4
Other ¹	3.1	3.3	6.4	5.0	0.0	-7.3	0.0	0.0	0.0	-2.3	0.0	8.7
Total Core Funds	160.6	477.4	638.0	357.3	0.0	-27.1	163.2	163.2	0.0	493.4	0.0	144.7
Obligation Authority	-	-	-	-	-	-	-	-	-	428.4	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	65.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	493.4	-	-

NON-CORE FUNDS

NHPP Exempt	0.0	6.9	6.9	1.6	0.0	-5.7	0.0	0.0	0.0	-4.2	0.0	11.1
Highway Infrastructure (ANY+POP+TMA)	52.4	8.7	61.1	14.9	0.0	0.0	0.0	0.0	0.0	14.9	0.0	46.2
Highway Infrastructure - COVID	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - COVID - TMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Highway Infrastructure - ADHS	0.0	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.7
Highway Infrastructure - Bridge	32.2	50.0	82.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.2
Direct Federal	0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
Other-Fed Non-Core	68.0	40.2	108.1	42.8	0.0	-5.7	0.0	0.0	0.0	37.1	0.0	71.0
TOTAL Non-Core Funds	153.2	121.4	274.6	59.3	0.0	-11.4	0.0	0.0	0.0	47.8	0.0	226.8
Total Obligated Funds	-	-	-	-	-	-	-	-	-	541.2	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	541.2	-	-

STIP - 2020-2025 Financial Charts

Federal Bill: Fixing America's Surface Transportation Act (FAST Act) Extension

CORE PROGRAM	FFY 2021											
	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FY 2021 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	4.9	3.7	8.7	1.9	0.0	1.7	1.4	1.4	0.0	5.0	0.0	3.6
CMAQ PM 2.5	7.4	3.7	11.2	7.8	0.0	3.3	0.0	0.0	0.0	11.1	0.0	0.0
HSIP ⁴	7.9	14.0	21.9	12.5	0.0	-22.2	0.0	0.0	0.0	-9.7	0.0	33.5
NHPP	0.6	227.0	227.6	256.7	0.0	-33.9	3.2	3.2	0.0	226.0	0.0	1.7
NHPP - Bridge	0.0	36.6	36.6	0.0	0.0	0.0	36.6	36.6	0.0	36.6	0.0	0.0
NHFP	12.5	16.2	28.7	2.7	0.0	17.3	8.7	8.7	0.0	28.6	0.0	0.0
NRT	3.6	1.3	4.9	1.8	0.0	-0.4	0.0	0.0	0.0	1.4	0.0	3.5
RR/Hwy X-ing	9.6	2.2	11.8	2.6	0.0	0.1	0.0	0.0	0.0	2.7	0.0	6.8
SPR - STATEWIDE	10.0	7.1	17.1	7.5	0.0	0.0	0.0	0.0	0.0	7.5	0.0	9.1
SPR RESEARCH	4.0	2.4	6.4	1.2	0.0	0.4	0.0	0.0	0.0	1.6	0.0	4.1
PL - METROPOLITAN	0.2	1.8	2.1	1.8	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.3
STBG ⁵	16.1	133.9	149.9	99.5	0.0	-20.8	40.9	40.9	0.0	119.6	0.0	21.5
STBG - Off System Bridges	17.9	11.0	28.9	17.4	0.0	-9.6	1.2	1.2	0.0	9.0	0.0	19.9
STBG - TMA	21.9	4.3	26.2	0.9	0.0	0.3	0.0	0.0	0.0	1.2	0.0	6.5
TAP	18.9	5.7	24.6	4.8	0.0	-0.6	0.0	0.0	0.0	4.2	0.0	6.5
TAP - TMA	0.4	0.2	0.6	0.2	0.0	0.1	0.0	0.0	0.0	0.3	0.0	0.3
Other ¹	8.7	3.8	12.5	13.5	0.0	-8.3	6.3	6.3	0.0	11.5	0.0	1.0
Total Core Funds	144.7	474.9	619.6	432.8	0.0	-72.6	98.3	98.3	0.0	458.5	0.0	118.1
Obligation Authority	-	-	-	-	-	-	-	-	-	418.5	-	-
August Redistribution	-	-	-	-	-	-	-	-	-	40.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	458.5	-	-

NON-CORE FUNDS

NHPP Exempt	11.1	6.9	18.0	0.0	0.0	-1.2	19.2	19.2	0.0	18.0	0.0	0.0
Highway Infrastructure (ANY+POP+TMA)	46.2	7.1	53.3	15.8	0.0	-0.9	35.3	35.3	0.0	50.2	0.0	3.1
Highway Infrastructure - COVID	0.0	106.7	106.7	70.0	0.0	9.8	0.0	0.0	0.0	79.8	0.0	26.9
Highway Infrastructure - COVID - TMA	0.0	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
Highway Infrastructure - ADHS	15.7	14.8	30.5	0.0	0.0	0.0	30.5	30.5	0.0	30.5	0.0	0.0
Highway Infrastructure - Bridge	82.2	49.3	131.5	12.9	0.0	0.7	1.7	1.7	0.0	15.3	0.0	116.3
Direct Federal	0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
Other-Fed Non-Core	71.0	120.0	191.0	3.4	0.0	-5.7	60.2	60.2	0.0	57.9	0.0	133.1
TOTAL Non-Core Funds	226.8	306.4	533.3	102.1	0.0	2.7	146.8	146.8	0.0	251.5	0.0	281.7
Total Obligated Funds	-	-	-	-	-	-	-	-	-	710.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	710.0	-	-

STIP - 2020-2025 Financial Charts

Federal Bill: Fixing America's Surface Transportation Act (FAST Act) Extension & Infrastructure Investment and Jobs Act (IIJA)

FFY 2022

CORE PROGRAM	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2022 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	3.6	11.5	15.1	1.1	4.5	-0.1	0.0	0.0	0.0	1.0	4.5	9.6
CMAQ PM 2.5	0.0	3.8	3.8	0.0	1.9	0.0	0.0	0.0	0.0	0.0	1.9	1.9
Carbon Reduction - Flex	0.0	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9
Carbon Reduction <5K Population	0.0	5.0	5.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0	2.4	2.6
Carbon Reduction 5-50K Population	0.0	1.1	1.1	0.0	1.1	0.0	0.0	0.0	0.0	0.0	1.1	0.0
Carbon Reduction 50-200K Population	0.0	2.5	2.5	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.7	1.7
Carbon Reduction TMA	0.0	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
HSIP ⁴	33.5	33.8	67.3	23.4	10.7	-2.7	0.0	0.0	0.0	20.7	10.7	35.9
NHPP	1.7	272.2	273.9	74.0	120.5	-5.0	48.3	3.2	45.1	72.2	165.6	36.1
NHPP - Bridge	0.0	36.6	36.6	0.0	0.0	0.2	36.5	0.0	36.5	0.2	36.5	0.0
NHFP	0.0	14.9	14.9	0.0	0.0	-2.4	14.9	0.0	14.9	-2.4	14.9	2.4
NRT	3.5	1.3	4.8	0.8	2.0	-0.2	0.0	0.0	0.0	0.6	2.0	2.1
RR/Hwy X-ing	6.8	2.2	9.0	0.0	2.7	-0.1	0.0	0.0	0.0	-0.1	2.7	6.4
SPR - STATEWIDE	9.1	8.2	17.2	2.3	8.1	-0.2	0.0	0.0	0.0	2.1	8.1	7.0
SPR RESEARCH	4.1	2.7	6.8	0.0	2.4	-0.1	0.0	0.0	0.0	-0.1	2.4	4.6
PL - METROPOLITAN	0.3	2.2	2.5	0.0	2.1	0.0	0.0	0.0	0.0	0.0	2.1	0.4
STBG - Flex	21.5	49.3	70.7	11.7	19.7	0.4	12.3	0.0	12.3	12.1	32.0	26.7
STBG <5K Population	5.4	43.1	48.5	19.9	15.5	-0.8	0.0	0.0	0.0	19.1	15.5	13.8
STBG 5-200K Population	0.9	2.3	3.3	3.2	1.1	-1.8	0.0	0.0	0.0	1.4	1.1	0.7
STBG 5-50K Population	0.0	8.4	8.4	0.1	7.5	0.8	0.0	0.0	0.0	0.9	7.5	0.0
STBG 50-200K Population	0.0	19.6	19.6	0.0	19.5	0.1	0.0	0.0	0.0	0.1	19.5	0.0
STBG TMA ⁶	22.9	3.9	26.8	0.0	13.4	0.0	0.0	0.0	0.0	0.0	13.4	13.5
STBG - Off System Bridges	19.9	14.6	34.6	1.2	7.3	-3.7	4.9	2.9	2.0	0.4	9.3	24.8
TAP - Flex	6.5	4.3	10.7	0.5	4.9	-0.2	0.0	0.0	0.0	0.3	4.9	5.6
TAP <5K Population	6.8	3.4	10.2	0.3	2.4	0.0	0.0	0.0	0.0	0.3	2.4	7.5
TAP 5-200K Population	1.2	0.1	1.3	0.2	1.0	0.0	0.0	0.0	0.0	0.2	1.0	0.1
TAP 5-50K Population	0.0	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
TAP 50-200K Population	0.0	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
TAP TMA	0.3	0.4	0.7	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2	0.5
Other ¹	1.0	5.2	6.2	0.0	0.4	-1.3	0.0	0.0	0.0	-1.3	0.4	7.2
Total Core Funds	148.9	560.3	709.2	138.7	251.9	-17.3	116.8	6.1	110.7	127.6	362.6	219.0

Obligation Authority	-	-	-	-	-	-	-	-	-	521.9	-	-
August Redistribution (Estimated)	-	-	-	-	-	-	-	-	-	0.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	521.9	-	-

NON-CORE FUNDS

NHPP Exempt	0.0	6.8	6.8	0.0	6.9	-0.5	0.0	0.0	0.0	-0.5	6.9	0.4
Highway Infrastructure <5K Population	2.6	0.0	2.6	0.0	2.6	-0.4	0.0	0.0	0.0	-0.4	2.6	0.4
Highway Infrastructure TMA	0.5	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Highway Infrastructure - COVID	26.9	0.0	26.9	0.0	0.0	0.0	26.9	26.9	0.0	26.9	0.0	0.0
Highway Infrastructure - COVID - TMA	1.7	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
Highway Infrastructure - ADHS	0.0	37.3	37.3	0.0	0.0	2.1	24.6	0.0	24.6	2.1	24.6	10.7
Highway Infrastructure - Bridge	116.2	86.1	202.4	3.8	114.4	-1.8	20.0	20.0	0.0	22.0	114.4	65.9
Highway Infrastructure - Off System Bridge	0.0	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.2
Direct Federal	0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
Other-Fed Non-Core	133.1	13.3	146.4	0.0	27.3	-2.2	75.6	0.0	75.6	-2.2	102.9	45.8
TOTAL Non-Core Funds	281.7	158.8	440.5	3.8	151.3	-2.8	147.0	46.9	100.1	47.9	251.4	141.2

Total Obligated Funds	-	-	-	-	-	-	-	-	-	175.5	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	789.5	-	-

STIP - 2020-2025 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

CORE PROGRAM	FFY 2023											
	Available Funds			New Projects			A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2023 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects	Cumulative Supplementals YTD	Scheduled	Converted	Remaining			
CMAQ ⁵	9.6	11.5	21.1	0.0	5.5	0.0	0.0	0.0	0.0	0.0	5.5	15.6
CMAQ PM 2.5	1.9	3.8	5.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	3.8	2.0
Carbon Reduction - Flex	4.9	4.9	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.8
Carbon Reduction <5K Population	2.6	5.0	7.6	0.0	3.6	0.0	0.0	0.0	0.0	0.0	3.6	4.0
Carbon Reduction 5-50K Population	0.0	1.1	1.1	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
Carbon Reduction 50-200K Population	1.7	2.5	4.2	0.0	1.2	0.0	0.0	0.0	0.0	0.0	1.2	3.0
Carbon Reduction TMA	0.6	0.6	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
HSIP ⁴	35.9	33.8	69.6	0.0	32.6	0.0	0.0	0.0	0.0	0.0	32.6	37.0
NHPP	36.1	272.2	308.3	0.0	191.6	0.0	60.4	0.0	60.4	0.0	252.0	56.3
NHPP - Bridge	0.0	36.6	36.6	0.0	6.7	0.0	29.8	0.0	29.8	0.0	36.6	0.1
NHFP	2.4	14.9	17.3	0.0	0.0	0.0	14.9	0.0	14.9	0.0	14.9	2.4
NRT	2.1	1.3	3.4	0.0	1.2	0.0	0.0	0.0	0.0	0.0	1.2	2.2
RR/Hwy X-ing	6.4	2.2	8.6	0.0	2.4	0.0	0.0	0.0	0.0	0.0	2.4	6.2
SPR - STATEWIDE	7.0	8.2	15.2	0.0	7.1	0.0	0.0	0.0	0.0	0.0	7.1	8.1
SPR RESEARCH	4.6	2.7	7.3	0.0	2.4	0.0	0.0	0.0	0.0	0.0	2.4	4.9
PL - METROPOLITAN	0.4	2.2	2.6	0.0	1.8	0.0	0.0	0.0	0.0	0.0	1.8	0.8
STBG - Flex	26.7	49.3	76.0	0.0	38.8	0.0	10.5	0.0	10.5	0.0	49.4	26.6
STBG <5K Population	13.8	43.1	56.9	0.0	43.5	0.0	0.0	0.0	0.0	0.0	43.5	13.4
STBG 5-50K Population	0.0	8.4	8.4	0.0	8.1	0.0	0.0	0.0	0.0	0.0	8.1	0.3
STBG 50-200K Population	0.0	19.6	19.6	0.0	15.6	0.0	0.0	0.0	0.0	0.0	15.6	4.0
STBG TMA	13.5	4.7	18.2	0.0	3.6	0.0	0.0	0.0	0.0	0.0	3.6	14.6
STBG - Off System Bridges	24.8	14.6	39.5	0.0	11.6	0.0	2.0	0.0	2.0	0.0	13.6	25.9
TAP - Flex	5.6	4.3	9.8	0.0	4.6	0.0	0.0	0.0	0.0	0.0	4.6	5.3
TAP <5K Population	7.5	3.4	10.9	0.0	2.5	0.0	0.0	0.0	0.0	0.0	2.5	8.4
TAP 5-200K Population	0.1	0.1	0.2	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.2
TAP 5-50K Population	0.7	0.7	1.4	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.3	1.0
TAP 50-200K Population	1.6	1.6	3.2	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	2.8
TAP TMA	0.5	0.4	0.9	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.3	0.5
Other ¹	7.2	5.2	12.4	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	12.1
Total Core Funds	218.3	558.8	777.0	0.0	390.9	0.0	117.6	0.0	117.6	0.0	508.5	268.6
Obligation Authority	-	-	-	-	-	-	-	-	-	521.9	-	-
August Redistribution (Estimated)	-	-	-	-	-	-	-	-	-	0.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	521.9	-	-

NON-CORE FUNDS

NHPP Exempt	0.4	6.8	7.3	0.0	6.5	0.0	0.0	0.0	0.0	0.0	6.5	0.8
Highway Infrastructure TMA	0.5	0.0	0.5	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2	0.2
Highway Infrastructure - COVID - TMA	1.7	0.0	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
Highway Infrastructure - ADHS	10.7	37.3	48.0	0.0	8.6	0.0	30.2	0.0	30.2	0.0	38.9	9.2
Highway Infrastructure - Bridge	65.9	86.1	152.1	0.0	44.4	0.0	0.0	0.0	0.0	0.0	44.4	107.7
Highway Infrastructure - Off System Bridge	15.2	15.2	30.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.4
Direct Federal	0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
Other-Fed Non-Core	45.8	0.0	45.8	0.0	13.3	0.0	0.0	0.0	0.0	0.0	13.3	32.4
TOTAL Non-Core Funds	140.8	145.5	286.3	0.0	73.0	0.0	30.2	0.0	30.2	0.0	103.3	183.0
Total Obligated Funds	-	-	-	-	-	-	-	-	-	0.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	611.7	-	-

STIP - 2020-2025 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

CORE PROGRAM	FFY 2024											
	Available Funds			New Projects		Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2024 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects		Scheduled	Converted	Remaining			
CMAQ ⁵	15.6	11.5	27.0	0.0	5.5	0.0	0.0	0.0	0.0	0.0	5.5	21.5
CMAQ PM 2.5	2.0	3.8	5.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	3.8	2.0
Carbon Reduction - Flex	0.0	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9
Carbon Reduction <5K Population	0.0	5.0	5.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	1.5	3.5
Carbon Reduction 5-50K Population	0.0	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
Carbon Reduction 50-200K Population	0.0	2.5	2.5	0.0	2.3	0.0	0.0	0.0	0.0	0.0	2.3	0.1
Carbon Reduction TMA	0.0	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
HSIP ⁴	37.0	33.8	70.8	0.0	27.5	0.0	0.0	0.0	0.0	0.0	27.5	43.2
NHPP	56.3	272.2	328.6	0.0	178.2	0.0	55.6	0.0	55.6	0.0	233.8	94.8
NHPP - Bridge	0.1	36.6	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.7
NHFP	2.4	14.9	17.3	0.0	0.0	0.0	14.9	0.0	14.9	0.0	14.9	2.4
NRT	2.2	1.3	3.5	0.0	1.3	0.0	0.0	0.0	0.0	0.0	1.3	2.2
RR/Hwy X-ing	6.2	2.2	8.4	0.0	1.9	0.0	0.0	0.0	0.0	0.0	1.9	6.4
SPR - STATEWIDE	8.1	8.2	16.2	0.0	7.1	0.0	0.0	0.0	0.0	0.0	7.1	9.1
SPR RESEARCH	4.9	2.7	7.6	0.0	2.4	0.0	0.0	0.0	0.0	0.0	2.4	5.3
PL - METROPOLITAN	0.8	2.2	3.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	1.8	1.2
STBG - Flex	26.6	49.3	75.9	0.0	51.5	0.0	10.5	0.0	10.5	0.0	62.0	13.8
STBG <5K Population	13.4	43.1	56.5	0.0	47.6	0.0	0.0	0.0	0.0	0.0	47.6	8.9
STBG 5-50K Population	0.3	8.4	8.7	0.0	4.7	0.0	0.0	0.0	0.0	0.0	4.7	4.0
STBG 50-200K Population	4.0	19.6	23.6	0.0	7.6	0.0	0.0	0.0	0.0	0.0	7.6	16.0
STBG - TMA	14.6	4.7	19.3	0.0	3.4	0.0	0.0	0.0	0.0	0.0	3.4	15.9
STBG - Off System Bridges	25.9	14.6	40.6	0.0	21.6	0.0	2.0	0.0	2.0	0.0	23.6	17.0
TAP - Flex	5.3	4.3	9.5	0.0	6.9	0.0	0.0	0.0	0.0	0.0	6.9	2.6
TAP <5K Population	8.4	3.4	11.8	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.1	11.6
TAP 5-200K Population	0.2	0.1	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
TAP 5-50K Population	1.0	0.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
TAP 50-200K Population	2.8	1.6	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4
TAP TMA	0.5	0.4	0.9	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2	0.7
Other ¹	12.1	5.2	17.3	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	17.0
Total Core Funds	250.6	558.8	809.4	0.0	377.4	0.0	83.0	0.0	83.0	0.0	460.4	349.0
Obligation Authority	-	-	-	-	-	-	-	-	-	521.9	-	-
August Redistribution (Estimated)	-	-	-	-	-	-	-	-	-	20.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	541.9	-	-

NON-CORE FUNDS

NHPP Exempt	0.8	0.0	0.8	0.0	6.9	0.0	0.0	0.0	0.0	0.0	6.9	0.8
Highway Infrastructure TMA	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Highway Infrastructure - COVID - TMA	1.7	0.0	1.7	0.0	1.7	0.0	0.0	0.0	0.0	0.0	1.7	0.0
Highway Infrastructure - ADHS	9.2	37.3	46.5	0.0	24.0	0.0	0.0	0.0	0.0	0.0	24.0	22.5
Highway Infrastructure - Bridge	107.7	86.1	193.9	0.0	3.8	0.0	0.0	0.0	0.0	0.0	3.8	190.1
Highway Infrastructure - Off System Bridge	30.4	15.2	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.6
Direct Federal	0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
Other-Fed Non-Core	32.4	20.0	52.4	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.6	52.4
TOTAL Non-Core Funds	183.0	158.7	341.7	0.0	37.0	0.0	0.0	0.0	0.0	0.0	37.0	312.2
Total Obligated Funds	-	-	-	-	-	-	-	-	-	0.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	497.4	-	-

STIP - 2020-2025 Financial Charts

Federal Bill: Infrastructure Investment and Jobs Act (IIJA)

CORE PROGRAM	FFY 2025												
	Available Funds			New Projects			Cumulative Supplementals YTD	A.C. Conversions ³			Total Obligations	Remaining Scheduled Obligations	Total Remaining Funds
	Carryover Balance	FFY 2025 APPORTIONMENT	Total Funds	Obligated Funds	Scheduled Unobligated Projects	Scheduled		Converted	Remaining				
CMAQ ⁵	21.5	11.5	33.0	0.0	5.5	0.0	0.0	0.0	0.0	0.0	5.5	27.5	
CMAQ PM 2.5	2.0	3.8	5.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	3.8	2.0	
Carbon Reduction - Flex	0.0	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9	
Carbon Reduction <5K Population	0.0	5.0	5.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0	2.8	2.2	
Carbon Reduction 5-50K Population	0.0	1.1	1.1	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1	
Carbon Reduction 50-200K Population	0.0	2.5	2.5	0.0	2.1	0.0	0.0	0.0	0.0	0.0	2.1	0.4	
Carbon Reduction TMA	0.0	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	
HSIP ⁴	43.2	33.8	77.0	0.0	30.1	0.0	0.0	0.0	0.0	0.0	30.1	46.9	
NHPP	94.8	272.2	367.0	0.0	293.2	0.0	30.1	0.0	30.1	0.0	323.3	43.7	
NHPP - Bridge	36.7	36.6	73.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.3	
NHFP	2.4	14.9	17.3	0.0	0.0	0.0	14.5	0.0	14.5	0.0	14.5	2.8	
NRT	2.2	1.3	3.5	0.0	1.4	0.0	0.0	0.0	0.0	0.0	1.4	2.1	
RR/Hwy X-ing	6.4	2.2	8.6	0.0	1.9	0.0	0.0	0.0	0.0	0.0	1.9	6.7	
SPR - STATEWIDE	9.1	8.2	17.3	0.0	7.1	0.0	0.0	0.0	0.0	0.0	7.1	10.2	
SPR RESEARCH	5.3	2.7	8.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0	2.4	5.6	
PL - METROPOLITAN	1.2	2.2	3.4	0.0	1.8	0.0	0.0	0.0	0.0	0.0	1.8	1.6	
STBG - Flex	13.8	49.3	63.1	0.0	41.7	0.0	10.5	0.0	10.5	0.0	52.2	10.9	
STBG <5K Population	8.9	43.1	52.0	0.0	19.4	0.0	0.0	0.0	0.0	0.0	19.4	32.6	
STBG 5-50K Population	16.0	8.4	24.4	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.6	23.8	
STBG 50-200K Population	15.9	19.6	35.5	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.7	34.8	
STBG - TMA	15.9	4.7	20.6	0.0	3.4	0.0	0.0	0.0	0.0	0.0	3.4	17.2	
STBG - Off System Bridges	17.0	14.6	31.6	0.0	9.0	0.0	2.0	0.0	2.0	0.0	11.0	20.6	
TAP - Flex	2.6	4.3	6.9	0.0	5.7	0.0	0.0	0.0	0.0	0.0	5.7	1.2	
TAP <5K Population	11.6	3.4	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	
TAP 5-200K Population	0.3	0.1	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	
TAP 5-50K Population	1.7	0.7	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	
TAP 50-200K Population	4.4	1.6	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	
TAP TMA	0.7	0.4	1.1	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2	0.9	
Other ¹	17.0	5.2	22.2	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	21.9	
Total Core Funds	350.8	558.8	909.5	0.0	434.0	0.0	57.1	0.0	57.1	0.0	491.2	418.4	

Obligation Authority	-	-	-	-	-	-	-	-	-	-	521.9	-	-
August Redistribution (Estimated)	-	-	-	-	-	-	-	-	-	-	20.0	-	-
TOTAL Obligation Authority	-	-	-	-	-	-	-	-	-	-	541.9	-	-

NON-CORE FUNDS

NHPP Exempt	0.8	6.9	7.7	0.0	0.0	0.0	6.9	0.0	6.9	0.0	6.9	0.8
Highway Infrastructure - ADHS	22.5	14.8	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.3
Highway Infrastructure - Bridge	190.1	49.3	239.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	239.4
Highway Infrastructure - Off System Bridge	45.6	15.2	60.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.8
Direct Federal	0.7	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
Other-Fed Non-Core	52.4	0.0	52.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.4
TOTAL Non-Core Funds	312.0	86.2	398.2	0.0	0.0	0.0	6.9	0.0	6.9	0.0	6.9	391.3

Total Obligated Funds	-	-	-	-	-	-	-	-	-	-	0.0	-	-
Total Highway Program	-	-	-	-	-	-	-	-	-	-	498.0	-	-

Footnotes

¹ OTHER funds consist of Core Funds that were apportioned under previous Transportation Bills (such as IM, BR, SRTS, ENH, EB) and are considered "Carry-over" with FAST ACT. Obligation Authority for these funds will come from the corresponding FAST ACT fund.

² Historically, the WVDOH has received additional funds, per year, by the way of Earmarks. However with MAP-21, Earmarks have been eliminated. Previously received Earmarks will be placed on projects as matching funds are available. The amount of Earmarks scheduled will be dependent upon the available funds shown in the DEMO ID chart in Section 9 of the STIP.

³ AC PAYBACK is a sum of the large construction projects to be paid over multiple years. This column is for informational purposes only.

⁴ Includes HSIP-Penalty and High Risk Rural Road funds

⁵ 50% of CMAQ apportioned funds are transferred to STBG annually (CMAQ normal apportionment is \$11.2 million). Therefore, STBG apportioned funds are increased by \$5.5 million.

⁶ STBG-TMA funds transferred to TTA for bus purchase. Apportioned funds reduced by \$840,000.

The cumulative supplemental spending column will maintain a running balance of funds that are not used for the authorization of new projects, but are used to pay for existing projects that have cost overruns/underruns and other issues that affect the amount of funds available for new projects.

Core funds are handled as a group when it comes to obligation authority (actual amount of money available to spend). Up to 50% of obligation authority can be moved around in the Core group.

TIGER Grants, along with other Discretionary Grants, have been included with Other-Fed Non-Core.