West Virginia Department of Transportation Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2020

		Federal Funds	Total Funds
	RIDGE PROGR		
CLEAN & PAINT		\$6,325,592	\$7,613,780
DEBT SERVICE		\$9,269,832	\$9,269,832
INSPECTIONS		\$5,375,000	\$6,300,000
NEW BRIDGE CONSTRUCTION		\$400,000	\$500,000
OVERLAYS AND SEALERS		\$6,748,369	\$7,599,891
REHABILITATION		\$36,316,101	\$43,820,094
REPLACEMENT		\$90,325,085	\$142,099,684
	Total	\$154,759,979	\$217,203,281
		Federal Funds	Total Funds
COMMUNITY DEVELO	PMENT & CON	NECTIVITY PROGRAM	
ADA RAMPS		\$914,400	\$1,143,000
BIKE AND PEDESTRIAN PROJECT	TS	\$3,834,263	\$4,489,989
OTHER FEDERAL		\$638,240	\$797,800
RECREATIONAL TRAILS		\$1,888,537	\$2,237,370
SUBALLOCATED TMA		\$175,000	\$175,000
	Total	\$7,450,440	\$8,843,159
		Federal Funds	Total Funds
LOCALIZE	ED MOBILITY I		
NEW LANE CONSTRUCTION		\$51,167,693	\$395,347,920
ROAD/CURVE IMPROVEMENT		\$24,043,592	\$74,586,751
SLIDE CORRECTION		\$758,928	\$23,101,557
SLIDE CONTINECTION	Total	\$75,970,213	\$493,036,228
	IUlai		
		<u>Federal Funds</u>	Total Funds
	KFORCE DEVI	ELOPMENT PROGRAM	
INTERAGENCY POSITIONS		\$289,023	\$361,279
METROPOLITAN PLANNING		\$100,000	\$125,000
STATEWIDE PLANNING AND RESEA	ARCH	\$10,472,960	\$13,062,200
TRAINING		\$302,764	\$315,428
	Total	\$11,164,747	\$13,863,907
		Federal Funds	Total Funds
REGION <i>E</i>	AL MOBILITY P	PROGRAM	
ADHS			
ADITO		\$21,600,000	\$22,000,000
NEW ROAD/BRIDGE		\$21,600,000 \$27,040,000	\$22,000,000 \$76,399,646
	Total	\$27,040,000	. , , ,
	Total	\$27,040,000 \$48,640,000	\$76,399,646 \$98,399,646
NEW ROAD/BRIDGE		\$27,040,000 \$48,640,000 Federal Funds	\$76,399,646 \$98,399,646
NEW ROAD/BRIDGE	Total RFACING PRO	\$27,040,000 \$48,640,000 Federal Funds	\$76,399,646 \$98,399,646 Total Funds
NEW ROAD/BRIDGE RESULT ADHS		\$27,040,000 \$48,640,000 Federal Funds OGRAM \$10,229,167	\$76,399,646 \$98,399,646 Total Funds \$12,366,703
NEW ROAD/BRIDGE RESULT ADHS BONDS		\$27,040,000 \$48,640,000 Federal Funds OGRAM \$10,229,167 \$0	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083
NEW ROAD/BRIDGE RESU ADHS BONDS DEBT SERVICE		\$27,040,000 \$48,640,000 Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568
NEW ROAD/BRIDGE RESULT ADHS BONDS DEBT SERVICE FED AID OTHER - NHS		\$27,040,000 \$48,640,000 Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462
NEW ROAD/BRIDGE RESULT ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP		\$27,040,000 \$48,640,000 Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190
NEW ROAD/BRIDGE RESULT ADHS BONDS DEBT SERVICE FED AID OTHER - NHS	RFACING PRO	\$27,040,000 \$48,640,000 Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235
NEW ROAD/BRIDGE RESULT ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP		\$27,040,000 \$48,640,000 Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241
RESU ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE	RFACING PRO	\$27,040,000 \$48,640,000 Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241
RESULADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE	RFACING PRO	\$27,040,000 \$48,640,000 Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds RAM	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds
RESULADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE TR LIGHTING	RFACING PRO	\$27,040,000 \$48,640,000 Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds RAM \$3,200,895	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds
RESUL ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE TR LIGHTING OTHER	RFACING PRO	\$27,040,000 \$48,640,000 Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$AM \$3,200,895 \$809,977	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471
RESULADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE TR LIGHTING OTHER RR SIGNALS	RFACING PRO	\$27,040,000 \$48,640,000 Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds RAM \$3,200,895 \$809,977 \$2,835,057	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063
RESUL ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT	RFACING PRO	\$27,040,000 \$48,640,000 Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$AM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630
RESULADHS BONDS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE TR LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS	RFACING PRO	\$27,040,000 \$48,640,000 Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds RAM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766
RESULADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	RFACING PRO	\$27,040,000 \$48,640,000 Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds RAM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766 \$14,138,529
RESULADHS BONDS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE TR LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS	Total AFFIC PROGR	\$27,040,000 \$48,640,000 Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$AM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029 \$30,691,949	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766 \$14,138,529 \$34,861,631
RESULADHS BONDS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	RFACING PRO	\$27,040,000 \$48,640,000 Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds RAM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029	\$76,399,646 \$98,399,646 Total Funds \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766 \$14,138,529

1/27/2022 Page 1 of 6

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2021

rederai riscai reai 2	Federal Funds	Total Funds
BRIDGE PROGRA	AM	
CLEAN & PAINT	\$5,100,353	\$5,407,530
DEBT SERVICE	\$8,159,929	\$8,159,929
INSPECTIONS	\$19,155,000	\$23,762,501
OVERLAYS AND SEALERS	\$2,603,246	\$2,639,870
REHABILITATION	\$38,352,144	\$76,556,082
REPLACEMENT Total	\$59,695,595 \$133,066,267	\$99,191,084 \$215,716,996
Total		
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONI		
ADA RAMPS	\$8,943,030	\$11,058,782
BIKE AND PEDESTRIAN PROJECTS	\$5,112,734	\$6,241,379
OTHER FEDERAL	\$600,000	\$600,000
RECREATIONAL TRAILS SUBALLOCATED TMA	\$1,850,779 \$521,708	\$2,276,197 \$652,135
Total	\$17,028,251	\$20,828,493
70.07	Federal Funds	Total Funds
LOCALIZED MODILITY D		<u>Total Lulius</u>
LOCALIZED MOBILITY P NEW LANE CONSTRUCTION	\$3,206,072	\$32,060,729
NEW ROAD/BRIDGE	\$38,462,055	\$51,901,317
ROAD/CURVE IMPROVEMENT	\$41,452,736	\$42,707,024
SLIDE CORRECTION	\$6,632,762	\$8,832,474
Total	\$89,753,625	\$135,501,544
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVE		
INTERAGENCY POSITIONS	\$871,377	\$908,221
METROPOLITAN PLANNING	\$2,812,000	\$3,149,257
STATEWIDE PLANNING AND RESEARCH	\$9,115,994	\$11,395,993
TRAINING	\$287,920	\$317,914
Total	\$13,087,291	\$15,771,385
	Federal Funds	Total Funds
REGIONAL MOBILITY PI	ROGRAM	
ADHS	\$193,335,891	\$257,202,553
NEW ROAD/BRIDGE	\$108,533,407	\$119,654,983
ROAD/CURVE IMPROVEMENT	\$1,498,588	\$1,873,235
Total	\$303,367,886	\$378,730,771
	Federal Funds	Total Funds
RESURFACING PROG	GRAM	
ADHS	\$24,619,387	\$24,770,608
DEBT SERVICE	\$24,637,750	\$24,637,750
FED AID OTHER - NHS	\$9,842,550	\$11,395,010
FED AID OTHER - STP	\$11,625,947	\$22,332,297
INTERSTATE	\$26,363,115	\$26,483,544
Total	\$97,088,749	\$109,619,209
	<u>Federal Funds</u>	<u>Total Funds</u>
TRAFFIC PROGRA		# 00 100 557
LIGHTING	\$33,194,679	\$33,490,037
OTHER RR SIGNALS	\$143,670 \$1,049,914	\$179,587 \$1,166,571
SAFETY IMPROVEMENT	\$3,425,087	\$3,708,282
SIGNALS	\$3,428,944	\$3,902,570
SIGNING	\$2,760,000	\$2,760,000
STRIPING	\$14,300,485	\$14,977,011
STRIPING		\$60,184,058
Total	\$58,302,779	φου, 104,000
	\$58,302,779	\$936,352,456

1/27/2022 Page 2 of 6

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Exclusive of Sup	picinentais	
Federal Fiscal Ye	ar 2022	
	Federal F	Funds Total Funds
BRIDGE P		
BRIDGE REPLACEMENT	\$235	,000 \$235,000
CLEAN & PAINT	\$23,67	
DEBT SERVICE	\$7,623	
INSPECTIONS	\$13,40	
OVERLAYS AND SEALERS	\$2,932	2,500 \$3,152,500
REHABILITATION	\$89,73	30,507 \$101,176,319
REPLACEMENT	\$90,74	
Tota	\$228,34	44,836 \$288,806,128
	<u>Federal F</u>	<u>Funds</u> <u>Total Funds</u>
COMMUNITY DEVELOPMENT	& CONNECTIVITY P	ROGRAM
ADA RAMPS	\$14,05	
BIKE AND PEDESTRIAN PROJECTS	\$18,74	
OTHER FEDERAL	\$500	
RECREATIONAL TRAILS	\$2,708	
SUBALLOCATED TMA	\$1,475	
Tota	\$37,48	<u> </u>
	<u>Federal F</u>	<u>Funds</u> <u>Total Funds</u>
LOCALIZED MOB		
ALLOCATION	\$4,306	
NEW LANE CONSTRUCTION	\$12,83	
NEW ROAD/BRIDGE	\$9,859	
ROAD/CURVE IMPROVEMENT	\$14,42	
SLIDE CORRECTION Tota	\$1,627	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Iota		<u> </u>
	Federal F	
PLANNING AND WORKFORCE		
INTERAGENCY POSITIONS	\$677	
METROPOLITAN PLANNING	\$5,663	
STATEWIDE PLANNING AND RESEARCH	\$14,74	
TRAINING Tota	\$268 \$21.35	
Tota	, ,	, , ,
	<u>Federal F</u>	<u>Funds</u> <u>Total Funds</u>
REGIONAL MOBI		
ADHS	\$98,62	
APD PROGRAM	\$22,56	
DEBT SERVICE	\$26,90	
NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT	\$61,58 \$6,52 ²	
Tota		
7011	. ,	
	<u>Federal F</u>	<u>Funds</u> <u>Total Funds</u>
RESURFACIN		A00.050.000
ADHS DEBT SERVICE	\$31,28	
FED AID OTHER - NHS	\$24,63 \$10,91	
FED AID OTHER - STBG	\$19,25	
FLAP	\$375	
INTERSTATE	\$30,90	
Tota		
	Federal F	Funds Total Funds
TRAFFIC P		
GUARDRAIL	\$4,000	0,000 \$5,000,000
LIGHTING	\$552	
RR SIGNALS	\$2,268	· · · · · · · · · · · · · · · · · · ·
SAFETY IMPROVEMENT	\$17,36	
SIGNALS	\$10,86	66,744 \$12,774,056
SIGNING	\$4.600	0.000 \$4.600.000

1/27/2022 Page 3 of 6

Total

\$4,600,000

\$22,943,500

\$62,597,928

\$726,384,568

\$4,600,000

\$23,941,000

\$67,449,734

\$1,343,093,702

SIGNING

STRIPING

2022

TOTAL:

FEDERAL FISCAL YEAR

West Virginia Department of Transportation Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2023

rederal Fiscal Year	2023	
	<u>Federal Funds</u>	Total Funds
BRIDGE PRO	OGRAM	
CLEAN & PAINT	\$874,000	\$880,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,625,000
REHABILITATION	\$62,992,694	\$66,760,690
REPLACEMENT	\$47,239,079	\$56,389,129
Total	\$135,360,773	\$152,259,819 — —
	<u>Federal Funds</u>	Total Funds
COMMUNITY DEVELOPMENT &		
ADA RAMPS	\$11,717,770	\$14,086,963
BIKE AND PEDESTRIAN PROJECTS	\$24,144,758	\$26,086,907
RECREATIONAL TRAILS	\$1,365,337	\$1,649,421
SUBALLOCATED TMA	\$388,434	\$485,542
Total	\$37,616,299	\$42,308,833
	<u>Federal Funds</u>	Total Funds
LOCALIZED MOBILI	ITY PROGRAM	
ALLOCATION	\$4,538,000	\$4,775,000
NEW LANE CONSTRUCTION	\$1,600,000	\$16,000,000
ROAD/CURVE IMPROVEMENT	\$1,362,000	\$14,463,000
SLIDE CORRECTION	\$21,800,000	\$22,505,000
Total	\$29,300,000	\$57,743,000
	Federal Funds	Total Funds
PLANNING AND WORKFORCE I	DEVELOPMENT PROGRAM	
INTERAGENCY POSITIONS	\$742,800	\$928,500
METROPOLITAN PLANNING	\$3,551,224	\$4,551,530
STATEWIDE PLANNING AND RESEARCH	\$11,304,000	\$14,130,000
TRAINING	\$251,862	\$251,862
Total	\$15,849,886	\$19,861,892
	Federal Funds	Total Funds
REGIONAL MOBILI		
ADHS	\$101,907,194	\$167,768,532
MISCELLANEOUS	\$14,550,000	\$14,550,000
NEW ROAD/BRIDGE	\$35,000,000	\$38,750,000
Total	\$151,457,194	\$221,068,532
		Tatal Funda
	Federal Funds	i otai Funds
RESURFACING	Federal Funds PROGRAM	<u>Total Funds</u>
RESURFACING ADHS	PROGRAM	
ADHS DEBT SERVICE	PROGRAM \$24,000,000	\$26,675,000
ADHS	PROGRAM	
ADHS DEBT SERVICE	PROGRAM \$24,000,000 \$24,639,568	\$26,675,000 \$24,639,568
ADHS DEBT SERVICE FED AID OTHER - NHS	PROGRAM \$24,000,000 \$24,639,568 \$9,800,000	\$26,675,000 \$24,639,568 \$11,287,500
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG	\$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800	\$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	\$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$21,350,000	\$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total	\$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$21,350,000 \$109,146,368 Federal Funds	\$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	\$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$21,350,000 \$109,146,368 Federal Funds	\$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total	\$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$21,350,000 \$109,146,368 Federal Funds	\$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PRO	\$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$21,350,000 \$109,146,368 Federal Funds OGRAM	\$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PRO GUARDRAIL LIGHTING	\$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$21,350,000 \$109,146,368 Federal Funds OGRAM \$4,025,000 \$6,000,000	\$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS	\$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$21,350,000 \$109,146,368 Federal Funds OGRAM \$4,025,000 \$6,000,000 \$2,440,551 \$31,450,800	\$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$34,814,222
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT	\$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$21,350,000 \$109,146,368 Federal Funds OGRAM \$4,025,000 \$6,000,000 \$2,440,551	\$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$21,350,000 \$109,146,368 Federal Funds OGRAM \$4,025,000 \$6,000,000 \$2,440,551 \$31,450,800 \$14,334,000	\$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$34,814,222 \$14,530,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$21,350,000 \$109,146,368 Federal Funds OGRAM \$4,025,000 \$6,000,000 \$2,440,551 \$31,450,800 \$14,334,000 \$4,000,000	\$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$34,814,222 \$14,530,000 \$4,000,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	\$24,000,000 \$24,639,568 \$9,800,000 \$29,356,800 \$21,350,000 \$109,146,368 Federal Funds OGRAM \$4,025,000 \$6,000,000 \$2,440,551 \$31,450,800 \$14,334,000 \$4,000,000 \$2,2,257,650	\$26,675,000 \$24,639,568 \$11,287,500 \$36,696,000 \$25,170,000 \$124,468,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$34,814,222 \$14,530,000 \$4,000,000 \$28,174,378

1/27/2022 Page 4 of 6

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2024

<u>F</u>	ederal Funds	Total Funds
BRIDGE PROGRAM		
CLEAN & PAINT	\$4,232,000	\$4,922,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$52,937,683	\$62,438,363
REPLACEMENT	\$70,359,455	\$82,614,819
Total	\$151,552,138	\$178,098,682
<u>F</u>	ederal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONNECT	TIVITY PROGRAM	
ADA RAMPS	\$16,239,970	\$20,299,963
BIKE AND PEDESTRIAN PROJECTS	\$7,034,814	\$8,669,855
RECREATIONAL TRAILS	\$1,986,431	\$2,357,679
SUBALLOCATED TMA	\$167,634	\$209,542
Total	\$25,428,849	\$31,537,039
<u>F</u> :	ederal Funds	Total Funds
LOCALIZED MOBILITY PROGR	RAM	
ALLOCATION	\$8,920,000	\$10,200,000
NEW ROAD/BRIDGE	\$0	\$66,000,000
ROAD/CURVE IMPROVEMENT	\$6,950,000	\$9,362,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
Total	\$22,870,000	\$94,312,000
F	ederal Funds	Total Funds
		<u> </u>
PLANNING AND WORKFORCE DEVELOPM		Ø4 000 F00
INTERAGENCY POSITIONS	\$807,600	\$1,009,500
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
Total	\$15,914,686	\$19,942,892
	ederal Funds	<u>Total Funds</u>
REGIONAL MOBILITY PROGR		40-1-0-1-
ADHS	\$67,172,517	\$67,172,517
NEW ROAD/BRIDGE	\$32,393,801	\$36,393,801
Total	\$99,566,318	\$103,566,318
	<u>federal Funds</u>	<u>Total Funds</u>
RESURFACING PROGRAM		
ADHS	\$11,144,000	\$13,930,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$10,420,000	\$13,050,000
FED AID OTHER - STBG	\$21,253,800	\$26,046,500
INTERSTATE	\$28,985,000	\$35,675,000
Total	\$96,442,368	\$113,341,068
<u>F</u>	ederal Funds	Total Funds
TRAFFIC PROGRAM		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$1,945,551	\$2,161,725
SAFETY IMPROVEMENT	\$27,892,398	\$34,865,498
SIGNALS	\$3,000,000	\$3,750,000
SIGNING	\$4,000,000	\$4,120,000
STRIPING	\$8,413,000	\$14,353,458
Total	\$55,250,949	\$71,750,681
FISCAL YEAR 2024 TOTAL:	\$467,025,308	\$612,548,680
Total	\$55,250,949	,

1/27/2022 Page 5 of 6

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2025

	Federal Funds	<u>Total Funds</u>
BRIDGE	PROGRAM	
CLEAN & PAINT	\$7,269,000	\$9,082,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$7,673,082	\$9,424,482
REPLACEMENT	\$100,747,228	\$124,053,448
10	otal \$139,712,310	
COMMUNITY DEVELOPMEN	Federal Funds	
COMMUNITY DEVELOPMEN		
ADA RAMPS BIKE AND PEDESTRIAN PROJECTS	\$10,311,200	\$12,889,000
RECREATIONAL TRAILS	\$5,700,000 \$1,390,000	\$7,125,000 \$1,737,500
SUBALLOCATED TMA	\$1,390,000	\$209,542
	otal \$17,568,834	\$21,961,042
LOCALIZED MO	Federal Funds	<u> Total Funds</u>
	BILITY PROGRAM	#40.0== 00.5
ALLOCATION	\$9,300,000	\$10,675,000
ROAD/CURVE IMPROVEMENT	\$2,120,000	\$18,650,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
	otal \$18,420,000	\$38,075,000
	<u>Federal Funds</u>	
PLANNING AND WORKFOR		
INTERAGENCY POSITIONS	\$878,880	\$1,098,600
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862 \$15.985.966	\$251,862 \$20,031,992
DECIONAL MO	Federal Funds	<u> Total Funds</u>
ADHS	BILITY PROGRAM \$52,709,517	\$52,709,517
NEW ROAD/BRIDGE	\$6,873,366	\$6,873,366
ROAD/CURVE IMPROVEMENT	\$0	\$190,000,000
	ΨΟ	
	otal \$59.582.883	
	otal \$59,582,883 Federal Funds	\$249,582,883
Т	Federal Funds	\$249,582,883
RESURFAC	Federal Funds	\$249,582,883 S Total Funds
Т	Federal Funds	\$249,582,883
RESURFACI ADHS	Federal Funds NG PROGRAM \$24,000,000	\$249,582,883 <u>Total Funds</u> \$30,000,000
RESURFACI ADHS DEBT SERVICE	Federal Funds NG PROGRAM \$24,000,000 \$24,639,568	\$249,582,883 Total Funds \$30,000,000 \$24,639,568
RESURFACI ADHS DEBT SERVICE FED AID OTHER - NHS	Federal Funds NG PROGRAM \$24,000,000 \$24,639,568 \$5,048,400	\$249,582,883 Total Funds \$30,000,000 \$24,639,568 \$6,348,000
RESURFACI ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	Federal Funds NG PROGRAM \$24,000,000 \$24,639,568 \$5,048,400 \$19,929,200	\$249,582,883 Total Funds \$30,000,000 \$24,639,568 \$6,348,000 \$24,911,500 \$30,520,000
RESURFACI ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	Federal Funds NG PROGRAM \$24,000,000 \$24,639,568 \$5,048,400 \$19,929,200 \$26,948,000	\$249,582,883 Total Funds \$30,000,000 \$24,639,568 \$6,348,000 \$24,911,500 \$30,520,000 \$116,419,068
RESURFACI ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	Federal Funds Sederal Funds	\$249,582,883 Total Funds \$30,000,000 \$24,639,568 \$6,348,000 \$24,911,500 \$30,520,000 \$116,419,068
RESURFACI ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE TO TRAFFIC GUARDRAIL	Federal Funds Selection S	\$249,582,883 Total Funds \$30,000,000 \$24,639,568 \$6,348,000 \$24,911,500 \$30,520,000 \$116,419,068
RESURFACI ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE TRAFFIC GUARDRAIL LIGHTING	Federal Funds S24,000,000 \$24,639,568 \$5,048,400 \$19,929,200 \$26,948,000 \$100,565,168 Federal Funds PROGRAM \$4,000,000 \$6,000,000	\$249,582,883 Total Funds \$30,000,000 \$24,639,568 \$6,348,000 \$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000 \$7,500,000
RESURFACI ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE TRAFFIC GUARDRAIL LIGHTING RR SIGNALS	Federal Funds \$24,000,000	\$249,582,883 Total Funds \$30,000,000 \$24,639,568 \$6,348,000 \$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725
RESURFACI ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE TRAFFIC GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT	Federal Funds \$24,000,000 \$24,639,568 \$5,048,400 \$19,929,200 \$26,948,000 \$100,565,168 Federal Funds PROGRAM \$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398	\$249,582,883 Total Funds \$30,000,000 \$24,639,568 \$6,348,000 \$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$36,940,498
RESURFACI ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE TO TRAFFIC GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS	Federal Funds \$24,000,000 \$24,639,568 \$5,048,400 \$19,929,200 \$26,948,000 \$100,565,168 Federal Funds PROGRAM \$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398 \$3,000,000	\$249,582,883 Total Funds \$30,000,000 \$24,639,568 \$6,348,000 \$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$36,940,498 \$3,750,000
RESURFACI ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE TO TRAFFIC GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	Federal Funds \$24,000,000 \$24,639,568 \$5,048,400 \$19,929,200 \$26,948,000 \$1,945,55,168 \$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398 \$3,000,000 \$4,000,000	\$249,582,883 Total Funds \$30,000,000 \$24,639,568 \$6,348,000 \$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$36,940,498 \$3,750,000 \$4,000,000
RESURFACI ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE TRAFFIC GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	Federal Funds \$24,000,000	\$249,582,883 Total Funds \$30,000,000 \$24,639,568 \$6,348,000 \$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$36,940,498 \$3,750,000 \$4,000,000 \$28,387,408
RESURFACI ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE TO TRAFFIC GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	Federal Funds \$24,000,000 \$24,639,568 \$5,048,400 \$19,929,200 \$26,948,000 \$1,945,55,168 \$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398 \$3,000,000 \$4,000,000	\$249,582,883 Total Funds \$30,000,000 \$24,639,568 \$6,348,000 \$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$36,940,498 \$3,750,000 \$4,000,000

1/27/2022 Page 6 of 6