Total Program

Exclusive of Supplementals

Federal Fiscal Year 2020

	Federal Funds	Total Funds
RIDGE PROGR		
	\$6,325,592	\$7,613,780
	\$9,269,832	\$9,269,832
	\$5,375,000	\$6,300,000
	\$400,000	\$500,000
	\$6,748,369	\$7,599,891
	\$36,316,101	\$43,820,094
	\$90,325,085	\$142,099,684
Total	\$154,759,979	\$217,203,281
	Federal Funds	Total Funds
PMENT & CON	NECTIVITY PROGRAM	
	\$914,400	\$1,143,000
ΓS	\$3,834,263	\$4,489,989
	\$638,240	\$797,800
	\$1,888,537	\$2,237,370
	\$175,000	\$175,000
Total	\$7,450,440	\$8,843,159
	Federal Funds	Total Funds
ED MORILITY F		
		\$395,347,920
		\$74,586,751
		\$23,101,557
Total		\$493,036,228
iotai		
		Total Funds
KFORCE DEVE		
		\$361,279
		\$125,000
RCH		\$13,062,200
	\$302,764	\$315,428
Total	\$11,164,747	\$13,863,907
	Federal Funds	Total Funds
AL MOBILITY P	PROGRAM	
	\$21,600,000	\$22,000,000
	\$27,040,000	\$76,399,646
Total	MAD CAD 000	\$98,399,646
	\$48,640,000	
REACING PRO	<u>Federal Funds</u>	
RFACING PRO	Federal Funds OGRAM	Total Funds
RFACING PRO	Federal Funds OGRAM \$10,229,167	Total Funds \$12,366,703
RFACING PRO	Federal Funds OGRAM \$10,229,167 \$0	\$12,366,703 \$50,153,083
RFACING PRO	Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568	\$12,366,703 \$50,153,083 \$49,281,568
RFACING PRO	Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462
RFACING PRO	Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190
	Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235
RFACING PRO	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241
Total	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241
	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds RAM	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds
Total	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$AM \$3,200,895	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds
Total	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$3,200,895 \$809,977	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471
Total	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$AM \$3,200,895 \$809,977 \$2,835,057	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063
Total	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$AM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630
Total	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$8AM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766
Total	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$4M \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766 \$14,138,529
Total AFFIC PROGR	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$AM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029 \$30,691,949	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766 \$14,138,529 \$34,861,631
Total	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$4M \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766 \$14,138,529
	Total PMENT & CON TS Total Total KFORCE DEVI RCH Total	\$9,269,832 \$5,375,000 \$400,000 \$6,748,369 \$36,316,101 \$90,325,085 **Total*** **Federal Funds** **PMENT & CONNECTIVITY PROGRAM** \$914,400 **S** \$3,834,263 \$638,240 \$1,888,537 \$175,000 **Total*** **Federal Funds** **ED MOBILITY PROGRAM** \$51,167,693 \$24,043,592 \$758,928 **Total*** **Federal Funds** **ED MOBILITY PROGRAM** \$51,167,693 \$24,043,592 \$758,928 **Total** **Federal Funds** **KFORCE DEVELOPMENT PROGRAM** \$289,023 \$100,000 \$21,0000 \$302,764 **Total**

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<u>Total Program</u>

Exclusive of Supplementals

Federal Fiscal Year 2021

	Federal Funds	Total Funds
BRIDGE PROGRAI	M	
CLEAN & PAINT	\$5,100,353	\$5,407,530
DEBT SERVICE	\$8,159,929	\$8,159,929
INSPECTIONS	\$19,155,000	\$23,762,501
OVERLAYS AND SEALERS	\$2,603,246	\$2,639,870
REHABILITATION	\$38,352,144	\$76,556,082
REPLACEMENT	\$59,695,595	\$99,191,084
Total	\$133,066,267	\$215,716,996
COMMUNITY DEVEL ORMENT & COM	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONN ADA RAMPS	\$8,943,030	\$11,058,782
BIKE AND PEDESTRIAN PROJECTS	\$5,112,734	\$6,241,379
OTHER FEDERAL	\$600,000	\$600,000
RECREATIONAL TRAILS	\$1,850,779	\$2,276,197
SUBALLOCATED TMA	\$521,708	\$652,135
Total	\$17,028,251	\$20,828,493
	Federal Funds	Total Funds
LOCALIZED MOBILITY PF	<u> </u>	
NEW LANE CONSTRUCTION	\$3,206,072	\$32,060,729
NEW ROAD/BRIDGE	\$38,462,055	\$51,901,317
ROAD/CURVE IMPROVEMENT	\$41,452,736	\$42,707,024
SLIDE CORRECTION	\$6,632,762	\$8,832,474
Total	\$89,753,625	\$135,501,544
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVEL	OPMENT PROGRAM	
INTERAGENCY POSITIONS	\$871,377	\$908,221
METROPOLITAN PLANNING	\$2,812,000	\$3,149,257
STATEWIDE PLANNING AND RESEARCH	\$9,115,994	\$11,395,993
TRAINING	\$287,920	\$317,914
Total	\$13,087,291	\$15,771,385
	Federal Funds	Total Funds
REGIONAL MOBILITY PR	ROGRAM	
ADHS	\$193,335,891	\$257,202,553
	\$108,533,407	A
NEW ROAD/BRIDGE		\$119,654,983
ROAD/CURVE IMPROVEMENT	\$1,498,588	\$1,873,235
	\$1,498,588 \$303,367,886	\$1,873,235 \$378,730,771
ROAD/CURVE IMPROVEMENT Total	\$1,498,588 \$303,367,886 Federal Funds	\$1,873,235
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG	\$1,498,588 \$303,367,886 Federal Funds BRAM	\$1,873,235 \$378,730,771 Total Funds
ROAD/CURVE IMPROVEMENT Total RESURFACING PROGRADHS	\$1,498,588 \$303,367,886 Federal Funds BRAM \$24,619,387	\$1,873,235 \$378,730,771 Total Funds \$24,770,608
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG ADHS DEBT SERVICE	\$1,498,588 \$303,367,886 Federal Funds FRAM \$24,619,387 \$24,637,750	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS	\$1,498,588 \$303,367,886 Federal Funds BRAM \$24,619,387 \$24,637,750 \$9,842,550	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP	\$1,498,588 \$303,367,886 Federal Funds \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297
ROAD/CURVE IMPROVEMENT Total RESURFACING PROGRADHS ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE	\$1,498,588 \$303,367,886 Federal Funds \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP	\$1,498,588 \$303,367,886 Federal Funds \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209
ROAD/CURVE IMPROVEMENT Total RESURFACING PROGRADHS ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total	\$1,498,588 \$303,367,886 Federal Funds \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544
RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA	\$1,498,588 \$303,367,886 Federal Funds \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds
ROAD/CURVE IMPROVEMENT Total RESURFACING PROGRADHS ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total	\$1,498,588 \$303,367,886 Federal Funds \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209
RESURFACING PROGRAM ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA LIGHTING	\$1,498,588 \$303,367,886 Federal Funds \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds
RESURFACING PROGRAM ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA LIGHTING OTHER OTHER	\$1,498,588 \$303,367,886 Federal Funds \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds \$M \$33,194,679 \$143,670	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587
RESURFACING PROGRADHS ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA LIGHTING OTHER RR SIGNALS	\$1,498,588 \$303,367,886 Federal Funds \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds \$M \$33,194,679 \$143,670 \$1,049,914	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571
RESURFACING PROGRADHS ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT	\$1,498,588 \$303,367,886 Federal Funds \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds \$M \$33,194,679 \$143,670 \$1,049,914 \$3,425,087	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282
RESURFACING PROGRADHS ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$1,498,588 \$303,367,886 Federal Funds \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds \$M \$33,194,679 \$143,670 \$1,049,914 \$3,425,087 \$3,428,944	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282 \$3,902,570
RESURFACING PROGRADHS ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$1,498,588 \$303,367,886 Federal Funds \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds M \$33,194,679 \$143,670 \$1,049,914 \$3,425,087 \$3,428,944 \$2,760,000	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282 \$3,902,570 \$2,760,000

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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Exclusive of Supplementals		
Federal Fiscal Yea	r 2022	
	Federal Funds	Total Funds
BRIDGE PR	OGRAM	
BRIDGE REPLACEMENT	\$235,000	\$235,000
CLEAN & PAINT	\$23,678,486	\$26,507,065
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$2,932,500	\$3,152,500
REHABILITATION	\$89,730,507	\$101,176,319
REPLACEMENT	\$90,745,343	\$133,362,244
Total	\$228,344,836	\$288,806,128
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT &	CONNECTIVITY PROGRAM	
ADA RAMPS	\$14,054,840	\$16,316,926
BIKE AND PEDESTRIAN PROJECTS	\$18,744,991	\$35,588,701
OTHER FEDERAL	\$500,000	\$620,000
RECREATIONAL TRAILS	\$2,708,105	\$3,316,527
SUBALLOCATED TMA	\$1,475,634	\$1,844,542
Total	\$37,483,570	\$57,686,696
	Federal Funds	Total Funds
LOCALIZED MOBIL	ITY PROGRAM	
ALLOCATION	\$4,306,756	\$5,383,445
NEW LANE CONSTRUCTION	\$12,830,000	\$67,100,000
NEW ROAD/BRIDGE	\$9,859,000	\$94,770,459
ROAD/CURVE IMPROVEMENT	\$14,420,000	\$34,560,000
SLIDE CORRECTION	\$1,627,000	\$4,780,000
Total	\$43,042,756	\$206,593,904
	Federal Funds	Total Funds
PLANNING AND WORKFORCE	DEVELOPMENT PROGRAM	
INTERACENCY POSITIONS	¢677.200	\$946 E00

PLANNING AND WORKFORCE DEVELOPMENT PROGRAM			
INTERAGENCY POSITION	ONS	\$677,200	\$846,500
METROPOLITAN PLANI	NING	\$5,663,224	\$7,191,530
STATEWIDE PLANNING AND I	RESEARCH	\$14,749,824	\$18,399,780
TRAINING		\$268,662	\$272,862
	Total	¢21 358 Q10	\$26 710 672

		Federal Funds	Total Funds
REGIONAL MOBILITY PROGRAM			
ADHS		\$98,623,000	\$121,191,000
APD PROGRAM		\$22,568,000	\$24,568,000
DEBT SERVICE		\$26,900,000	\$26,900,000
NEW ROAD/BRIDGE		\$61,580,000	\$373,790,000
ROAD/CURVE IMPROVEME	ENT	\$6,524,000	\$6,704,000
	Total	\$216,195,000	\$553,153,000

	Federal Funds	Total Funds
RESURFAC	ING PROGRAM	
ADHS	\$31,280,000	\$32,050,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$10,911,600	\$11,167,000
FED AID OTHER - STBG	\$19,255,400	\$23,037,000
FLAP	\$375,000	\$750,000
INTERSTATE	\$30,900,000	\$51,050,000
7	Total \$117,361,568	\$142,693,568

		Federal Funds	Total Funds
	TRAFFIC PROGRAM		
GUARDRAIL		\$4,000,000	\$5,000,000
LIGHTING		\$552,000	\$690,000
RR SIGNALS		\$2,268,201	\$2,520,224
SAFETY IMPROVEME	ENT	\$17,367,483	\$17,924,454
SIGNALS		\$10,866,744	\$12,774,056
SIGNING		\$4,600,000	\$4,600,000
STRIPING		\$22,943,500	\$23,941,000
	Total	\$62,597,928	\$67,449,734
FEDERAL FISCAL YEAR 2022 TO	TAL:	\$726,384,568	\$1,343,093,702

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Total Program

Exclusive of Supplementals

Federal Fiscal Year 2023

r ederai i iscai i edi	Federal Funds	<u>Total Funds</u>
BRIDGE PROGR	RAM	
CLEAN & PAINT	\$874,000	\$880,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,625,000
REHABILITATION	\$62,992,694	\$66,760,690
REPLACEMENT	\$47,239,079	\$56,389,129
Total	\$135,360,773	\$152,259,819 —
	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CO		
ADA RAMPS	\$11,717,770	\$14,086,963
BIKE AND PEDESTRIAN PROJECTS	\$24,144,758	\$26,086,907
RECREATIONAL TRAILS	\$1,365,337	\$1,649,421
SUBALLOCATED TMA	\$388,434	\$485,542
Total Total	\$37,616,299	\$42,308,833
	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY		A4 775 000
ALLOCATION	\$4,538,000	\$4,775,000
NEW LANE CONSTRUCTION	\$1,600,000	\$16,000,000
ROAD/CURVE IMPROVEMENT SLIDE CORRECTION	\$1,362,000 \$21,800,000	\$14,463,000 \$22,505,000
SLIDE CORRECTION Total	\$29,300,000	\$57,743,000
Total		
	Federal Funds	<u>Total Funds</u>
PLANNING AND WORKFORCE DEV	1	
INTERAGENCY POSITIONS	\$742,800	\$928,500
METROPOLITAN PLANNING	\$3,551,224	\$4,551,530
STATEWIDE PLANNING AND RESEARCH	\$11,304,000	\$14,130,000
TRAINING	\$251,862	\$251,862
Total	\$15,849,886	\$19,861,892
	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY		
ADHS	\$101,907,194	\$167,768,532
MISCELLANEOUS	\$14,550,000	\$14,550,000
NEW ROAD/BRIDGE	\$35,000,000	\$38,750,000
Total	\$151,457,194	\$221,068,532
	<u>Federal Funds</u>	<u>Total Funds</u>
RESURFACING PRO		1
ADHS	\$24,000,000	\$26,675,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$9,800,000	\$11,287,500
FED AID OTHER - STBG	\$29,356,800	\$36,696,000
INTERSTATE Total	\$21,350,000 \$109,146,368	\$25,170,000 \$124,468,068
Total		
	Federal Funds	Total Funds
GUARDRAIL TRAFFIC PROG	1	\$5,250,000
LIGHTING	\$4,025,000 \$6,000,000	\$5,250,000
RR SIGNALS	\$2,440,551	\$2,711,725
SAFETY IMPROVEMENT	\$31,450,800	\$34,814,222
	\$14,334,000	\$14,530,000
SIGNALS	\$4,000,000	\$4,000,000
SIGNALS SIGNING	Ψ1,000,000	\$28,174,378
SIGNING	\$22,257.650	Ψ <u></u> ΖΟ. 17 4 .37 0
	\$22,257,650 \$84,508,001	\$96,980,325
SIGNING STRIPING		

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Total Program

Exclusive of Supplementals

Federal Fiscal Year 2024

	Federal Funds	Total Funds
BRIDGE PROGRAM		
CLEAN & PAINT	\$4,232,000	\$4,922,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$52,937,683	\$62,438,363
REPLACEMENT	\$70,359,455	\$82,614,819
Total	\$151,552,138	\$178,098,682
	Federal Funds	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNE		
ADA RAMPS	\$16,239,970	\$20,299,963
BIKE AND PEDESTRIAN PROJECTS	\$7,034,814	\$8,669,855
RECREATIONAL TRAILS	\$1,986,431	\$2,357,679
SUBALLOCATED TMA Total	\$167,634	\$209,542
Total	\$25,428,849	\$31,537,039
	Federal Funds	<u>Total Funds</u>
LOCALIZED MOBILITY PRO		0:0.000
ALLOCATION NEW BOAD (BRIDGE	\$8,920,000	\$10,200,000
NEW ROAD/BRIDGE	\$0	\$66,000,000
ROAD/CURVE IMPROVEMENT	\$6,950,000	\$9,362,000
SLIDE CORRECTION Total	\$7,000,000	\$8,750,000
Total	\$22,870,000	\$94,312,000
	<u>Federal Funds</u>	<u>Total Funds</u>
PLANNING AND WORKFORCE DEVELO		A
INTERAGENCY POSITIONS	\$807,600	\$1,009,500
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING Total	\$251,862 \$15,914,686	\$251,862 \$19,942,892
Total	Federal Funds	Total Funds
DECIONAL MODILITY DDC		<u>Total Lulius</u>
REGIONAL MOBILITY PRO ADHS	\$67,172,517	\$67,172,517
NEW ROAD/BRIDGE	\$32,393,801	\$36,393,801
Total	\$99,566,318	\$103,566,318
Total	Federal Funds	Total Funds
		<u>Total Fullus</u>
RESURFACING PROGE		¢10,000,000
ADHS DEBT SERVICE	\$11,144,000	\$13,930,000
FED AID OTHER - NHS	\$24,639,568 \$10,420,000	\$24,639,568 \$13,050,000
FED AID OTHER - NAS	\$21,253,800	\$26,046,500
INTERSTATE	\$28,985,000	\$35,675,000
Total	\$96,442,368	\$113,341,068
	Federal Funds	Total Funds
TRAFFIC PROGRAM		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$1,945,551	\$2,161,725
SAFETY IMPROVEMENT	\$27,892,398	\$34,865,498
SIGNALS	\$3,000,000	\$3,750,000
SIGNING	\$4,000,000	\$4,120,000
STRIPING	\$8,413,000	\$14,353,458
	\$55,250,949	\$71,750,681
Total	7))	

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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2025

	Federal Funds	<u>Total Funds</u>
BRIDGE PROGR	RAM	
CLEAN & PAINT	\$7,269,000	\$9,082,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$7,673,082	\$9,424,482
REPLACEMENT	\$100,747,228	\$124,053,448
Total	\$139,712,310	\$170,683,430
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CO		
ADA RAMPS	\$10,311,200	\$12,889,000
BIKE AND PEDESTRIAN PROJECTS	\$5,700,000	\$7,125,000
RECREATIONAL TRAILS	\$1,390,000	\$1,737,500
SUBALLOCATED TMA	\$167,634	\$209,542
Total	\$17,568,834	\$21,961,042
	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY		
ALLOCATION	\$9,300,000	\$10,675,000
ROAD/CURVE IMPROVEMENT	\$2,120,000	\$18,650,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
Total	\$18,420,000	\$38,075,000
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEV	ELOPMENT PROGRAM	
INTERAGENCY POSITIONS	\$878,880	\$1,098,600
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
Total	\$15,985,966 	\$20,031,992
	<u>Federal Funds</u>	Total Funds
REGIONAL MOBILITY		
ADHS	\$52,709,517	\$52,709,517
NEW ROAD/BRIDGE	\$6,873,366	\$6,873,366
ROAD/CURVE IMPROVEMENT	\$0	\$190,000,000
Total	\$59,582,883	\$249,582,883
	<u>Federal Funds</u>	Total Funds
RESURFACING PRO	= =:	
ADHS	\$24,000,000	\$30,000,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS		\$6,348,000
	\$5,048,400	
FED AID OTHER - STBG	\$19,929,200	\$24,911,500
FED AID OTHER - STBG INTERSTATE	\$19,929,200 \$26,948,000	\$24,911,500 \$30,520,000
FED AID OTHER - STBG	\$19,929,200 \$26,948,000 \$100,565,168	\$24,911,500 \$30,520,000 \$116,419,068
FED AID OTHER - STBG INTERSTATE Total	\$19,929,200 \$26,948,000 \$100,565,168 Federal Funds	\$24,911,500 \$30,520,000
FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROG	\$19,929,200 \$26,948,000 \$100,565,168 Federal Funds	\$24,911,500 \$30,520,000 \$116,419,068 Total Funds
FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI	\$19,929,200 \$26,948,000 \$100,565,168 Federal Funds RAM \$4,000,000	\$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000
FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI GUARDRAIL LIGHTING	\$19,929,200 \$26,948,000 \$100,565,168 Federal Funds RAM \$4,000,000 \$6,000,000	\$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000 \$7,500,000
FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI GUARDRAIL LIGHTING RR SIGNALS	\$19,929,200 \$26,948,000 \$100,565,168 Federal Funds **RAM* \$4,000,000 \$6,000,000 \$1,945,551	\$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725
FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT	\$19,929,200 \$26,948,000 \$100,565,168 Federal Funds **RAM** \$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398	\$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$36,940,498
FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$19,929,200 \$26,948,000 \$100,565,168 Federal Funds **RAM* \$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398 \$3,000,000	\$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$36,940,498 \$3,750,000
FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT	\$19,929,200 \$26,948,000 \$100,565,168 Federal Funds **RAM** \$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398	\$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$36,940,498 \$3,750,000 \$4,000,000
FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$19,929,200 \$26,948,000 \$100,565,168 Federal Funds RAM \$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398 \$3,000,000 \$4,000,000	\$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$36,940,498 \$3,750,000
FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGI GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	\$19,929,200 \$26,948,000 \$100,565,168 Federal Funds 84,000,000 \$6,000,000 \$1,945,551 \$30,062,398 \$3,000,000 \$4,000,000 \$22,406,770	\$24,911,500 \$30,520,000 \$116,419,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$36,940,498 \$3,750,000 \$4,000,000 \$28,387,408

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