Total Program

Exclusive of Supplementals

Federal Fiscal Year 2020

	Federal Funds	Total Funds
BRIDGE PROGRA	AM	
CLEAN & PAINT	\$6,325,592	\$7,613,780
DEBT SERVICE	\$9,269,832	\$9,269,832
INSPECTIONS	\$5,375,000	\$6,300,000
NEW BRIDGE CONSTRUCTION	\$400,000	\$500,000
OVERLAYS AND SEALERS	\$6,748,369	\$7,599,891
REHABILITATION	\$36,316,101	\$43,820,094
REPLACEMENT	\$90,325,085	\$142,099,684
Total	\$154,759,979	\$217,203,281
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CON	INECTIVITY PROGRAM	
ADA RAMPS	\$914,400	\$1,143,000
BIKE AND PEDESTRIAN PROJECTS	\$3,834,263	\$4,489,989
OTHER FEDERAL	\$638,240	\$797,800
RECREATIONAL TRAILS	\$1,888,537	\$2,237,370
SUBALLOCATED TMA	\$175,000	\$175,000
Total	\$7,450,440	\$8,843,159
	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY F		
NEW LANE CONSTRUCTION	\$51,167,693	\$395,347,920
ROAD/CURVE IMPROVEMENT	\$24,043,592	\$74,586,751
SLIDE CORRECTION	\$758,928	\$23,101,557
Total	\$75,970,213	\$493,036,228
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVE	ELOPMENT PROGRAM	
INTERAGENCY POSITIONS	\$289,023	\$361,279
METROPOLITAN PLANNING	\$100,000	\$125,000
STATEWIDE PLANNING AND RESEARCH	\$10,472,960	\$13,062,200
TRAINING	\$302,764	\$315,428
Total	\$11,164,747	\$13,863,907
	Federal Funds	Total Funds
REGIONAL MOBILITY P	PROGRAM	
ADHS	\$21,600,000	\$22,000,000
NEW ROAD/BRIDGE	\$27,040,000	\$76,399,646
Total		
TOtal	\$48,640,000	\$98,399,646
TOTAL	\$48,640,000 Federal Funds	\$98,399,646 Total Funds
RESURFACING PRO	Federal Funds	
	Federal Funds	
RESURFACING PRO ADHS BONDS	Federal Funds	Total Funds
RESURFACING PRO ADHS BONDS DEBT SERVICE	Federal Funds STAN \$10,229,167 \$0 \$49,281,568	Total Funds \$12,366,703
RESURFACING PRO ADHS BONDS	Federal Funds OGRAM \$10,229,167 \$0	**Total Funds** \$12,366,703 \$50,153,083
RESURFACING PRO ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP	Federal Funds S10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190
RESURFACING PRO ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235
RESURFACING PRO ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241
RESURFACING PRO ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235
RESURFACING PRO ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGR	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds
RESURFACING PRO ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGR LIGHTING	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$AM \$3,200,895	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds
RESURFACING PRO ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGR LIGHTING OTHER	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$3,200,895 \$809,977	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471
RESURFACING PRO ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGR LIGHTING OTHER RR SIGNALS	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$3,200,895 \$809,977 \$2,835,057	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063
RESURFACING PRO ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGR LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$AM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630
RESURFACING PRO ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGR LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$4M \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766
RESURFACING PRO ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGR LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$AM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766 \$14,138,529
RESURFACING PRO ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGR LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$AM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029 \$30,691,949	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766 \$14,138,529 \$34,861,631
RESURFACING PRO ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGR LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	Federal Funds \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds \$AM \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029	\$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 \$198,596,241 Total Funds \$3,293,395 \$1,012,471 \$3,152,063 \$32,508,630 \$11,577,766 \$14,138,529

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Total Program

Exclusive of Supplementals

Federal Fiscal Year 2021

	Federal Funds	Total Funds
BRIDGE PROGRA	AM	
CLEAN & PAINT	\$5,100,353	\$5,407,530
DEBT SERVICE	\$8,159,929	\$8,159,929
INSPECTIONS	\$19,155,000	\$23,762,501
OVERLAYS AND SEALERS	\$2,603,246	\$2,639,870
REHABILITATION	\$38,352,144	\$76,556,082
REPLACEMENT	\$59,695,595	\$99,191,084
Total	\$133,066,267	\$215,716,996
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CONI	NECTIVITY PROGRAM	
ADA RAMPS	\$8,943,030	\$11,058,782
BIKE AND PEDESTRIAN PROJECTS	\$5,112,734	\$6,241,379
OTHER FEDERAL	\$600,000	\$600,000
RECREATIONAL TRAILS	\$1,850,779	\$2,276,197
SUBALLOCATED TMA	\$521,708	\$652,135
Total	\$17,028,251	\$20,828,493
	Federal Funds	Total Funds
LOCALIZED MOBILITY P		
NEW LANE CONSTRUCTION	\$3,206,072	\$32,060,729
NEW ROAD/BRIDGE	\$38,462,055	\$51,901,317
ROAD/CURVE IMPROVEMENT	\$41,452,736	\$42,707,024
SLIDE CORRECTION	\$6,632,762	\$8,832,474
Total	\$89,753,625	\$135,501,544
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVE		
INTERAGENCY POSITIONS	\$871,377	\$908,221
METROPOLITAN PLANNING	\$2,812,000	\$3,149,257
STATEWIDE PLANNING AND RESEARCH	\$9,115,994	\$11,395,993
TRAINING	\$287,920	\$317,914
Total	\$13,087,291	\$15,771,385
	Federal Funds	<u>Total Funds</u>
REGIONAL MOBILITY PI	ROGRAM	
ADHS	\$193,335,891	\$257,202,553
NEW ROAD/BRIDGE	\$108,533,407	\$119,654,983
ROAD/CURVE IMPROVEMENT	\$108,533,407 \$1,498,588	\$119,654,983 \$1,873,235
ROAD/CURVE IMPROVEMENT	\$1,498,588	\$1,873,235
ROAD/CURVE IMPROVEMENT Total RESURFACING PROCE	\$1,498,588 \$303,367,886 Federal Funds	\$1,873,235 \$378,730,771
ROAD/CURVE IMPROVEMENT Total RESURFACING PROCE ADHS	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387	\$1,873,235 \$378,730,771 Total Funds \$24,770,608
ROAD/CURVE IMPROVEMENT Total RESURFACING PROCE ADHS DEBT SERVICE	\$1,498,588 \$303,367,886 Federal Funds GRAM	\$1,873,235 \$378,730,771 Total Funds
ROAD/CURVE IMPROVEMENT Total RESURFACING PROCE ADHS	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387	\$1,873,235 \$378,730,771 Total Funds \$24,770,608
ROAD/CURVE IMPROVEMENT Total RESURFACING PROC ADHS DEBT SERVICE	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387 \$24,637,750	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750
ROAD/CURVE IMPROVEMENT Total RESURFACING PROC ADHS DEBT SERVICE FED AID OTHER - NHS	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387 \$24,637,750 \$9,842,550	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010
ROAD/CURVE IMPROVEMENT Total RESURFACING PROC ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297
ROAD/CURVE IMPROVEMENT Total RESURFACING PROC ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544
ROAD/CURVE IMPROVEMENT Total RESURFACING PROC ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209
ROAD/CURVE IMPROVEMENT Total RESURFACING PROC ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209
ROAD/CURVE IMPROVEMENT Total RESURFACING PROC ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds AM	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds
RESURFACING PROC ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds AM \$33,194,679 \$143,670	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587
RESURFACING PROC ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds AM \$33,194,679 \$143,670 \$1,049,914	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571
RESURFACING PROC ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds AM \$33,194,679 \$143,670 \$1,049,914 \$3,425,087	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282
RESURFACING PROC ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds AM \$33,194,679 \$143,670 \$1,049,914 \$3,425,087 \$3,428,944	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282 \$3,902,570
RESURFACING PROC ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds AM \$33,194,679 \$143,670 \$1,049,914 \$3,425,087 \$3,428,944 \$2,760,000	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282 \$3,902,570 \$2,760,000
RESURFACING PROC ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$1,498,588 \$303,367,886 Federal Funds \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds AM \$33,194,679 \$143,670 \$1,049,914 \$3,425,087 \$3,428,944 \$2,760,000 \$14,300,485	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282 \$3,902,570 \$2,760,000 \$14,977,011
RESURFACING PROC ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE Total TRAFFIC PROGRA LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	\$1,498,588 \$303,367,886 Federal Funds GRAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 \$97,088,749 Federal Funds AM \$33,194,679 \$143,670 \$1,049,914 \$3,425,087 \$3,428,944 \$2,760,000	\$1,873,235 \$378,730,771 Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 \$109,619,209 Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282 \$3,902,570 \$2,760,000

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Total Program

Exclusive of Supplementals

Federal Fiscal Year 2022

Federal Fiscal Year	2022	
	<u>Federal Funds</u>	<u>Total Funds</u>
BRIDGE PRO	OGRAM	
CLEAN & PAINT	\$23,678,486	\$26,507,065
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$2,932,500	\$3,152,500
REHABILITATION	\$89,670,507	\$118,763,253
REPLACEMENT	\$89,725,343	\$133,576,339
Total	\$227,029,836	\$306,372,157
	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & (CONNECTIVITY PROGRAM	
ADA RAMPS	\$14,054,840	\$16,316,926
BIKE AND PEDESTRIAN PROJECTS	\$18,744,991	\$21,152,405
OTHER FEDERAL	\$500,000	\$620,000
RECREATIONAL TRAILS	\$2,708,105	\$3,316,527
SUBALLOCATED TMA	\$1,475,634	\$1,844,542
Total	\$37,483,570	\$43,250,400
	Federal Funds	Total Funds
LOCALIZED MOBILI	TY PROGRAM	
ALLOCATION	\$4,306,756	\$5,383,445
NEW LANE CONSTRUCTION	\$12,830,000	\$67,100,000
NEW ROAD/BRIDGE	\$9,859,000	\$94,770,459
ROAD/CURVE IMPROVEMENT	\$13,950,000	\$34,610,000
SLIDE CORRECTION	\$1,771,000	\$4,960,000
Total	\$42,716,756	\$206,823,904
	Federal Funds	Total Funds
PLANNING AND WORKFORCE D	<u> </u>	
INTERAGENCY POSITIONS	\$677,200	\$846,500
METROPOLITAN PLANNING	\$5,663,224	\$7,191,530
STATEWIDE PLANNING AND RESEARCH	\$14,749,824	\$18,399,780
TRAINING	\$268,662	\$272,862
Total	\$21,358,910	\$26,710,672
Total	Federal Funds	Total Funds
DECIONAL MODILE		<u>Total Fullus</u>
REGIONAL MOBILITY ADHS		¢101 101 000
ADITS APD PROGRAM	\$98,623,000 \$22,568,000	\$121,191,000 \$24,568,000
DEBT SERVICE	\$26,900,000	\$26,900,000
NEW ROAD/BRIDGE	\$61,580,000	\$370,040,000
ROAD/CURVE IMPROVEMENT	\$6,524,000	\$6,704,000
Total	\$216,195,000	\$549,403,000
	Federal Funds	Total Funds
DECLIDEACING		Total Lulius
RESURFACING I	\$31,280,000	\$32,050,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$11,558,000	\$11,975,000
FED AID OTHER - STBG	\$20,046,600	\$23,676,000
FLAP	\$375,000	\$750,000
INTERSTATE	\$30,900,000	\$51,050,000
Total	\$118,799,168	\$144,140,568
	Federal Funds	Total Funds
TRAFFIC PRO		
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$552,000	\$690,000
RR SIGNALS	\$2,200,701	\$2,445,224
SAFETY IMPROVEMENT	\$18,455,483	\$19,012,454
SIGNALS	\$7,630,744	\$8,979,056
SIGNING	\$1,503,400	\$1,503,400
STRIPING	\$22,436,000	\$23,216,000
Total	\$56,778,328	\$60,846,134
FEDERAL FISCAL YEAR 2022 TOTAL:	\$720,361,568	\$1,337,546,835

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Total Program

Exclusive of Supplementals

Federal Fiscal Year 2023

	Federal Funds	Total Funds
BRIDGE PROGRAM		
CLEAN & PAINT	\$874,000	\$880,000
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,625,000
REHABILITATION	\$62,992,694	\$86,760,690
REPLACEMENT	\$44,283,079	\$52,009,129
Total	\$132,404,773	\$167,879,819
	Federal Funds	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONNE		
ADA RAMPS	\$11,717,770	\$14,086,963
BIKE AND PEDESTRIAN PROJECTS	\$22,244,758	\$25,273,203
RECREATIONAL TRAILS	\$1,365,337	\$1,649,421
SUBALLOCATED TMA	\$388,434	\$485,542
Total	\$35,716,299	\$41,495,129
	Federal Funds	Total Funds
LOCALIZED MOBILITY PRO	OGRAM	
ALLOCATION	\$4,538,000	\$4,775,000
NEW LANE CONSTRUCTION	\$1,600,000	\$16,000,000
ROAD/CURVE IMPROVEMENT	\$1,362,000	\$14,463,000
SLIDE CORRECTION	\$21,800,000	\$22,505,000
Total	\$29,300,000	\$57,743,000
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVELO	PMENT PROGRAM	
INTERAGENCY POSITIONS	\$742,800	\$928,500
METROPOLITAN PLANNING	\$3,551,224	\$4,551,530
STATEWIDE PLANNING AND RESEARCH	\$11,304,000	\$14,130,000
TRAINING	\$251,862	\$251,862
Total	\$15,849,886	\$19,861,892
	Federal Funds	Total Funds
	OGRAM	
REGIONAL MOBILITY PRO		\$167,768,532
REGIONAL MOBILITY PRO	\$101,907,194	
	· · ·	\$14,550,000
ADHS	\$14,550,000 \$35,000,000	\$14,550,000 \$35,000,000
ADHS MISCELLANEOUS	\$14,550,000	
ADHS MISCELLANEOUS NEW ROAD/BRIDGE	\$14,550,000 \$35,000,000	\$35,000,000
ADHS MISCELLANEOUS NEW ROAD/BRIDGE	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds	\$35,000,000 \$217,318,532
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds RAM \$24,000,000	\$35,000,000 \$217,318,532
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGE ADHS DEBT SERVICE	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds	\$35,000,000 \$217,318,532 <u>Total Funds</u>
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS DEBT SERVICE FED AID OTHER - NHS	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds RAM \$24,000,000 \$24,639,568 \$9,800,000	\$35,000,000 \$217,318,532 Total Funds \$26,675,000
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds RAM \$24,000,000 \$24,639,568	\$35,000,000 \$217,318,532 Total Funds \$26,675,000 \$24,639,568
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds RAM \$24,000,000 \$24,639,568 \$9,800,000 \$31,131,000 \$21,350,000	\$35,000,000 \$217,318,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$38,393,000 \$25,170,000
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds RAM \$24,000,000 \$24,639,568 \$9,800,000 \$31,131,000	\$35,000,000 \$217,318,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$38,393,000
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds RAM \$24,000,000 \$24,639,568 \$9,800,000 \$31,131,000 \$21,350,000	\$35,000,000 \$217,318,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$38,393,000 \$25,170,000
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds RAM \$24,000,000 \$24,639,568 \$9,800,000 \$31,131,000 \$21,350,000 \$110,920,568 Federal Funds	\$35,000,000 \$217,318,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$38,393,000 \$25,170,000 \$126,165,068
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAM GUARDRAIL	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds RAM \$24,000,000 \$24,639,568 \$9,800,000 \$31,131,000 \$21,350,000 \$110,920,568 Federal Funds	\$35,000,000 \$217,318,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$38,393,000 \$25,170,000 \$126,165,068 Total Funds
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAN GUARDRAIL LIGHTING	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds RAM \$24,000,000 \$24,639,568 \$9,800,000 \$31,131,000 \$21,350,000 \$110,920,568 Federal Funds \$4,025,000 \$6,000,000	\$35,000,000 \$217,318,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$38,393,000 \$25,170,000 \$126,165,068 Total Funds \$5,250,000 \$7,500,000
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAN GUARDRAIL LIGHTING RR SIGNALS	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds RAM \$24,000,000 \$24,639,568 \$9,800,000 \$31,131,000 \$21,350,000 \$110,920,568 Federal Funds \$4,025,000 \$6,000,000 \$2,440,551	\$35,000,000 \$217,318,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$38,393,000 \$25,170,000 \$126,165,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAN GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds RAM \$24,000,000 \$24,639,568 \$9,800,000 \$31,131,000 \$21,350,000 \$110,920,568 Federal Funds \$4,025,000 \$6,000,000 \$2,440,551 \$31,450,800	\$35,000,000 \$217,318,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$38,393,000 \$25,170,000 \$126,165,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$34,814,222
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAN GUARDRAIL LIGHTING RR SIGNALS	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds RAM \$24,000,000 \$24,639,568 \$9,800,000 \$31,131,000 \$21,350,000 \$110,920,568 Federal Funds \$4,025,000 \$6,000,000 \$2,440,551	\$35,000,000 \$217,318,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$38,393,000 \$25,170,000 \$126,165,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAN GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds \$24,000,000 \$24,639,568 \$9,800,000 \$31,131,000 \$21,350,000 \$110,920,568 Federal Funds \$4,025,000 \$6,000,000 \$2,440,551 \$31,450,800 \$14,334,000 \$4,000,000	\$35,000,000 \$217,318,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$38,393,000 \$25,170,000 \$126,165,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$34,814,222
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAN GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds RAM \$24,000,000 \$24,639,568 \$9,800,000 \$31,131,000 \$21,350,000 \$110,920,568 Federal Funds \$4,025,000 \$6,000,000 \$2,440,551 \$31,450,800 \$14,334,000 \$4,000,000 \$22,257,650	\$35,000,000 \$217,318,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$38,393,000 \$25,170,000 \$126,165,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$34,814,222 \$14,530,000 \$4,000,000 \$28,174,378
ADHS MISCELLANEOUS NEW ROAD/BRIDGE Total RESURFACING PROGF ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAN GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$14,550,000 \$35,000,000 \$151,457,194 Federal Funds \$24,000,000 \$24,639,568 \$9,800,000 \$31,131,000 \$21,350,000 \$110,920,568 Federal Funds \$4,025,000 \$6,000,000 \$2,440,551 \$31,450,800 \$14,334,000 \$4,000,000	\$35,000,000 \$217,318,532 Total Funds \$26,675,000 \$24,639,568 \$11,287,500 \$38,393,000 \$25,170,000 \$126,165,068 Total Funds \$5,250,000 \$7,500,000 \$2,711,725 \$34,814,222 \$14,530,000 \$4,000,000

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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2024

i euciai i iscai i cai	Federal Funds	Total Funds
BRIDGE PROG	RAM	
CLEAN & PAINT	\$4,232,000	\$4,922,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION REPLACEMENT	\$52,937,683	\$62,438,363
Total	\$69,759,455 \$150,952,138	\$81,939,819 \$177,423,682
Total		
COMMUNITY DEVEL ORMENT 6 OC	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CO		#00.000.000
ADA RAMPS	\$16,239,970	\$20,299,963
BIKE AND PEDESTRIAN PROJECTS	\$7,034,814	\$8,669,855
RECREATIONAL TRAILS SUBALLOCATED TMA	\$1,986,431 \$167,634	\$2,357,679 \$209,542
SUBALLOCATED TWA Total	\$25,428,849	\$209,542 \$31,537,039
Total		
	<u>Federal Funds</u>	<u>Total Funds</u>
LOCALIZED MOBILITY		A 12.222.22
ALLOCATION	\$8,920,000	\$10,200,000
NEW ROAD/BRIDGE	\$0	\$66,000,000
ROAD/CURVE IMPROVEMENT	\$6,950,000	\$9,362,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
Total	\$22,870,000	\$94,312,000
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEV	VELOPMENT PROGRAM	
INTERAGENCY POSITIONS	\$807,600	\$1,009,500
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
Total	\$15,914,686	\$19,942,892
	Federal Funds	Total Funds
REGIONAL MOBILITY	PROGRAM	
ADHS	\$67,172,517	\$67,172,517
NEW ROAD/BRIDGE	\$32,393,801	\$32,393,801
Total	\$99,566,318	\$99,566,318
	Federal Funds	Total Funds
		Total Lulius
RESURFACING PR		Total Lunus
ADHS	OGRAM \$11,144,000	\$13,930,000
ADHS DEBT SERVICE	\$11,144,000 \$24,639,568	\$13,930,000 \$24,639,568
ADHS DEBT SERVICE FED AID OTHER - NHS	\$11,144,000 \$24,639,568 \$11,300,000	\$13,930,000 \$24,639,568 \$14,150,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG	\$11,144,000 \$24,639,568 \$11,300,000 \$22,590,800	\$13,930,000 \$24,639,568 \$14,150,000 \$28,238,500
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	\$11,144,000 \$24,639,568 \$11,300,000 \$22,590,800 \$28,985,000	\$13,930,000 \$24,639,568 \$14,150,000 \$28,238,500 \$35,675,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG	\$11,144,000 \$24,639,568 \$11,300,000 \$22,590,800 \$28,985,000 \$98,659,368	\$13,930,000 \$24,639,568 \$14,150,000 \$28,238,500 \$35,675,000 \$116,633,068
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total	\$11,144,000 \$24,639,568 \$11,300,000 \$22,590,800 \$28,985,000 \$98,659,368 Federal Funds	\$13,930,000 \$24,639,568 \$14,150,000 \$28,238,500 \$35,675,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROG	\$11,144,000 \$24,639,568 \$11,300,000 \$22,590,800 \$28,985,000 \$98,659,368 Federal Funds	\$13,930,000 \$24,639,568 \$14,150,000 \$28,238,500 \$35,675,000 \$116,633,068 Total Funds
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROG	\$11,144,000 \$24,639,568 \$11,300,000 \$22,590,800 \$28,985,000 \$98,659,368 Federal Funds	\$13,930,000 \$24,639,568 \$14,150,000 \$28,238,500 \$35,675,000 \$116,633,068 Total Funds
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROG GUARDRAIL LIGHTING	\$11,144,000 \$24,639,568 \$11,300,000 \$22,590,800 \$28,985,000 \$98,659,368 Federal Funds \$4,000,000 \$6,000,000	\$13,930,000 \$24,639,568 \$14,150,000 \$28,238,500 \$35,675,000 \$116,633,068 Total Funds \$5,000,000 \$7,500,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROG GUARDRAIL LIGHTING RR SIGNALS	\$11,144,000 \$24,639,568 \$11,300,000 \$22,590,800 \$28,985,000 \$98,659,368 Federal Funds \$4,000,000 \$6,000,000 \$1,945,551	\$13,930,000 \$24,639,568 \$14,150,000 \$28,238,500 \$35,675,000 \$116,633,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROG GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT	\$11,144,000 \$24,639,568 \$11,300,000 \$22,590,800 \$28,985,000 \$98,659,368 Federal Funds **RAM** \$4,000,000 \$6,000,000 \$1,945,551 \$27,892,398	\$13,930,000 \$24,639,568 \$14,150,000 \$28,238,500 \$35,675,000 \$116,633,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$34,865,498
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROG GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$11,144,000 \$24,639,568 \$11,300,000 \$22,590,800 \$28,985,000 \$98,659,368 Federal Funds \$4,000,000 \$6,000,000 \$1,945,551 \$27,892,398 \$3,000,000	\$13,930,000 \$24,639,568 \$14,150,000 \$28,238,500 \$35,675,000 \$116,633,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$34,865,498 \$3,750,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROG GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$11,144,000 \$24,639,568 \$11,300,000 \$22,590,800 \$28,985,000 \$98,659,368 Federal Funds \$4,000,000 \$6,000,000 \$1,945,551 \$27,892,398 \$3,000,000 \$4,000,000	\$13,930,000 \$24,639,568 \$14,150,000 \$28,238,500 \$35,675,000 \$116,633,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$34,865,498 \$3,750,000 \$4,120,000
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROG GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	\$11,144,000 \$24,639,568 \$11,300,000 \$22,590,800 \$28,985,000 \$98,659,368 Federal Funds \$A,000,000 \$6,000,000 \$1,945,551 \$27,892,398 \$3,000,000 \$4,000,000 \$4,000,000 \$8,413,000	\$13,930,000 \$24,639,568 \$14,150,000 \$28,238,500 \$35,675,000 \$116,633,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$34,865,498 \$3,750,000 \$4,120,000 \$14,353,458
ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROG GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$11,144,000 \$24,639,568 \$11,300,000 \$22,590,800 \$28,985,000 \$98,659,368 Federal Funds \$4,000,000 \$6,000,000 \$1,945,551 \$27,892,398 \$3,000,000 \$4,000,000	\$13,930,000 \$24,639,568 \$14,150,000 \$28,238,500 \$35,675,000 \$116,633,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$34,865,498 \$3,750,000 \$4,120,000

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West Virginia Department of Transportation

Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2025

	Federal Funds	Total Funds
BRIDGE PROGRAM	И	
CLEAN & PAINT	\$7,269,000	\$9,082,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$13,400,000	\$16,750,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$7,673,082	\$9,424,482
REPLACEMENT	\$100,747,228	\$124,053,448
Total	\$139,712,310	\$170,683,430
	Federal Funds	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & CONN		
ADA RAMPS	\$10,311,200	\$12,889,000
BIKE AND PEDESTRIAN PROJECTS	\$5,700,000	\$7,125,000
RECREATIONAL TRAILS	\$1,390,000	\$1,737,500
SUBALLOCATED TMA	\$167,634	\$209,542
Total	\$17,568,834	\$21,961,042
	Federal Funds	Total Funds
LOCALIZED MOBILITY PR		
ALLOCATION	\$9,300,000	\$10,675,000
ROAD/CURVE IMPROVEMENT	\$2,120,000	\$18,650,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
Total	\$18,420,000	\$38,075,000
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVEL		
INTERAGENCY POSITIONS	\$878,880	\$1,098,600
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING	\$251,862	\$251,862
Total	\$15,985,966	\$20,031,992
	<u>Federal Funds</u>	<u>Total Funds</u>
REGIONAL MOBILITY PRO		#50.700.517
ADHS	\$52,709,517	\$52,709,517
NEW ROAD/BRIDGE	\$6,873,366	\$6,873,366
	\$0	\$190,000,000 \$249,582,883
ROAD/CURVE IMPROVEMENT	·	1
	\$59,582,883	
ROAD/CURVE IMPROVEMENT Total	\$59,582,883 Federal Funds	Total Funds
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG	\$59,582,883 Federal Funds RAM	Total Funds
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG ADHS	\$59,582,883 Federal Funds RAM \$24,000,000	*30,000,000
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG ADHS DEBT SERVICE	\$59,582,883 Federal Funds RAM \$24,000,000 \$24,639,568	*30,000,000 \$24,639,568
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS	\$59,582,883 Federal Funds RAM \$24,000,000 \$24,639,568 \$5,048,400	\$30,000,000 \$24,639,568 \$6,348,000
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG	\$59,582,883 Federal Funds RAM \$24,000,000 \$24,639,568 \$5,048,400 \$22,999,600	\$30,000,000 \$24,639,568 \$6,348,000 \$28,749,500
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE	\$59,582,883 Federal Funds RAM \$24,000,000 \$24,639,568 \$5,048,400 \$22,999,600 \$26,948,000	\$30,000,000 \$24,639,568 \$6,348,000 \$28,749,500 \$30,520,000
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG	\$59,582,883 Federal Funds RAM \$24,000,000 \$24,639,568 \$5,048,400 \$22,999,600 \$26,948,000 \$103,635,568	\$30,000,000 \$24,639,568 \$6,348,000 \$28,749,500 \$30,520,000 \$120,257,068
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total	\$59,582,883 Federal Funds RAM \$24,000,000 \$24,639,568 \$5,048,400 \$22,999,600 \$26,948,000 \$103,635,568 Federal Funds	\$30,000,000 \$24,639,568 \$6,348,000 \$28,749,500 \$30,520,000
RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAI	\$59,582,883 Federal Funds RAM \$24,000,000 \$24,639,568 \$5,048,400 \$22,999,600 \$26,948,000 \$103,635,568 Federal Funds	\$30,000,000 \$24,639,568 \$6,348,000 \$28,749,500 \$30,520,000 \$120,257,068 Total Funds
RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAI GUARDRAIL	\$59,582,883 Federal Funds RAM \$24,000,000 \$24,639,568 \$5,048,400 \$22,999,600 \$26,948,000 \$103,635,568 Federal Funds M \$4,000,000	\$30,000,000 \$24,639,568 \$6,348,000 \$28,749,500 \$30,520,000 \$120,257,068 Total Funds
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAI GUARDRAIL LIGHTING	\$59,582,883 Federal Funds RAM \$24,000,000 \$24,639,568 \$5,048,400 \$22,999,600 \$26,948,000 \$103,635,568 Federal Funds M \$4,000,000 \$6,000,000	\$30,000,000 \$24,639,568 \$6,348,000 \$28,749,500 \$30,520,000 \$120,257,068 Total Funds
RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAI GUARDRAIL LIGHTING RR SIGNALS	\$59,582,883 Federal Funds RAM \$24,000,000 \$24,639,568 \$5,048,400 \$22,999,600 \$26,948,000 \$103,635,568 Federal Funds M \$4,000,000 \$6,000,000 \$1,945,551	\$30,000,000 \$24,639,568 \$6,348,000 \$28,749,500 \$30,520,000 \$120,257,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725
ROAD/CURVE IMPROVEMENT Total RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAI GUARDRAIL LIGHTING	\$59,582,883 Federal Funds RAM \$24,000,000 \$24,639,568 \$5,048,400 \$22,999,600 \$26,948,000 \$103,635,568 Federal Funds M \$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398	\$30,000,000 \$24,639,568 \$6,348,000 \$28,749,500 \$30,520,000 \$120,257,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$36,940,498
RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAI GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT	\$59,582,883 Federal Funds RAM \$24,000,000 \$24,639,568 \$5,048,400 \$22,999,600 \$26,948,000 \$103,635,568 Federal Funds M \$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398 \$3,000,000	\$30,000,000 \$24,639,568 \$6,348,000 \$28,749,500 \$30,520,000 \$120,257,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$36,940,498 \$3,750,000
RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAI GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$59,582,883 Federal Funds RAM \$24,000,000 \$24,639,568 \$5,048,400 \$22,999,600 \$26,948,000 \$103,635,568 Federal Funds M \$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398	\$30,000,000 \$24,639,568 \$6,348,000 \$28,749,500 \$30,520,000 \$120,257,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$36,940,498
RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STBG INTERSTATE Total TRAFFIC PROGRAI GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$59,582,883 Federal Funds \$24,000,000 \$24,639,568 \$5,048,400 \$22,999,600 \$26,948,000 \$103,635,568 Federal Funds M \$4,000,000 \$6,000,000 \$1,945,551 \$30,062,398 \$3,000,000 \$4,000,000	\$30,000,000 \$24,639,568 \$6,348,000 \$28,749,500 \$30,520,000 \$120,257,068 Total Funds \$5,000,000 \$7,500,000 \$2,161,725 \$36,940,498 \$3,750,000 \$4,000,000

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