

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2020

| BRIDGE PROGRAM | | | | |
|---------------------------|----------------------|----------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$180,605,166 | \$130,303,942 | \$130,000,000 | 100% |
| NOT GROUPABLE | \$39,945,959 | \$27,803,881 | | |
| TOTAL: | \$220,551,125 | \$158,107,823 | | |

| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | | | | |
|--|--------------------|--------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$8,223,159 | \$6,954,440 | \$7,000,000 | 99% |
| NOT GROUPABLE | \$620,000 | \$496,000 | | |
| TOTAL: | \$8,843,159 | \$7,450,440 | | |

| LOCALIZED MOBILITY PROGRAM | | | | |
|----------------------------|----------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$21,479,010 | \$11,003,614 | \$11,000,000 | 100% |
| NOT GROUPABLE | \$471,557,218 | \$64,966,599 | | |
| TOTAL: | \$493,036,228 | \$75,970,213 | | |

| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM | | | | |
|--|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$13,863,907 | \$11,164,747 | \$11,000,000 | 101% |
| TOTAL: | \$13,863,907 | \$11,164,747 | | |

| REGIONAL MOBILITY PROGRAM | | | | |
|---------------------------|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| NOT GROUPABLE | \$98,399,646 | \$48,640,000 | | |
| TOTAL: | \$98,399,646 | \$48,640,000 | | |

| RESURFACING PROGRAM | | | | |
|---------------------------|----------------------|----------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$181,673,662 | \$113,095,475 | \$113,000,000 | 100% |
| NOT GROUPABLE | \$16,922,579 | \$15,230,321 | | |
| TOTAL: | \$198,596,241 | \$128,325,796 | | |

| TRAFFIC PROGRAM | | | | |
|---------------------------|----------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$99,126,914 | \$91,475,270 | \$91,000,000 | 101% |
| NOT GROUPABLE | \$1,417,571 | \$1,246,759 | | |
| TOTAL: | \$100,544,485 | \$92,722,029 | | |

| | | | | |
|----------------------------|-------------|---------------|----------------------|------------------------|
| FEDERAL FISCAL YEAR | 2020 | TOTAL: | Federal \$ | Total \$ |
| | | | \$522,381,048 | \$1,133,834,791 |

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2021

| BRIDGE PROGRAM | | | | |
|---------------------------|----------------------|----------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$158,794,125 | \$118,217,078 | \$118,000,000 | 100% |
| NOT GROUPABLE | \$56,922,871 | \$16,575,300 | | |
| TOTAL: | \$215,716,996 | \$134,792,378 | | |

| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | | | | |
|--|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$20,828,493 | \$17,028,251 | \$17,000,000 | 100% |
| TOTAL: | \$20,828,493 | \$17,028,251 | | |

| LOCALIZED MOBILITY PROGRAM | | | | |
|----------------------------|----------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$17,362,952 | \$16,394,405 | \$16,000,000 | 102% |
| NOT GROUPABLE | \$118,138,592 | \$73,359,220 | | |
| TOTAL: | \$135,501,544 | \$89,753,625 | | |

| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM | | | | |
|--|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$15,771,385 | \$13,087,291 | \$13,000,000 | 101% |
| TOTAL: | \$15,771,385 | \$13,087,291 | | |

| REGIONAL MOBILITY PROGRAM | | | | |
|---------------------------|----------------------|----------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| NOT GROUPABLE | \$378,730,771 | \$303,367,886 | | |
| TOTAL: | \$378,730,771 | \$303,367,886 | | |

| RESURFACING PROGRAM | | | | |
|---------------------------|----------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$109,619,209 | \$97,088,749 | \$97,000,000 | 100% |
| TOTAL: | \$109,619,209 | \$97,088,749 | | |

| TRAFFIC PROGRAM | | | | |
|---------------------------|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$42,747,058 | \$40,865,779 | \$40,000,000 | 102% |
| NOT GROUPABLE | \$17,437,000 | \$17,437,000 | | |
| TOTAL: | \$60,184,058 | \$58,302,779 | | |

| | | | | |
|----------------------------|-------------|---------------|----------------------|----------------------|
| FEDERAL FISCAL YEAR | 2021 | TOTAL: | Federal \$ | Total \$ |
| | | | \$713,420,959 | \$936,352,456 |

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2022

| BRIDGE PROGRAM | | | | |
|---------------------------|----------------------|----------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$150,557,086 | \$114,098,469 | \$114,000,000 | 100% |
| NOT GROUPABLE | \$137,820,934 | \$97,630,900 | | |
| TOTAL: | \$288,378,020 | \$211,729,369 | | |

| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | | | | |
|--|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$48,783,629 | \$42,448,735 | \$42,000,000 | 101% |
| NOT GROUPABLE | \$10,813,704 | \$10,000,000 | | |
| TOTAL: | \$59,597,333 | \$52,448,735 | | |

| LOCALIZED MOBILITY PROGRAM | | | | |
|----------------------------|----------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$27,688,759 | \$17,094,259 | \$17,000,000 | 101% |
| NOT GROUPABLE | \$156,300,459 | \$23,901,000 | | |
| TOTAL: | \$183,989,218 | \$40,995,259 | | |

| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM | | | | |
|--|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$26,810,457 | \$21,458,695 | \$21,000,000 | 102% |
| TOTAL: | \$26,810,457 | \$21,458,695 | | |

| REGIONAL MOBILITY PROGRAM | | | | |
|---------------------------|----------------------|----------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| NOT GROUPABLE | \$457,591,303 | \$162,683,000 | | |
| TOTAL: | \$457,591,303 | \$162,683,000 | | |

| RESURFACING PROGRAM | | | | |
|---------------------------|----------------------|----------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$114,179,068 | \$108,780,668 | \$110,000,000 | 99% |
| NOT GROUPABLE | \$45,750,000 | \$25,750,000 | | |
| TOTAL: | \$159,929,068 | \$134,530,668 | | |

| TRAFFIC PROGRAM | | | | |
|---------------------------|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$65,737,634 | \$61,894,178 | \$61,000,000 | 101% |
| NOT GROUPABLE | \$490,000 | \$486,000 | | |
| TOTAL: | \$66,227,634 | \$62,380,178 | | |

| | | | | |
|----------------------------|-------------|---------------|----------------------|------------------------|
| FEDERAL FISCAL YEAR | 2022 | TOTAL: | Federal \$ | Total \$ |
| | | | \$686,225,904 | \$1,242,523,033 |

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2023

| BRIDGE PROGRAM | | | | |
|---------------------------|----------------------|----------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$126,439,398 | \$110,207,352 | \$110,000,000 | 100% |
| NOT GROUPABLE | \$37,661,934 | \$17,661,934 | | |
| TOTAL: | \$164,101,332 | \$127,869,286 | | |

| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | | | | |
|--|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$19,072,132 | \$15,628,738 | \$15,000,000 | 104% |
| NOT GROUPABLE | \$14,436,296 | \$13,350,000 | | |
| TOTAL: | \$33,508,428 | \$28,978,738 | | |

| LOCALIZED MOBILITY PROGRAM | | | | |
|----------------------------|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$33,520,000 | \$29,308,000 | \$29,000,000 | 101% |
| NOT GROUPABLE | \$44,203,000 | \$24,100,000 | | |
| TOTAL: | \$77,723,000 | \$53,408,000 | | |

| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM | | | | |
|--|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$19,961,677 | \$15,949,671 | \$16,000,000 | 100% |
| TOTAL: | \$19,961,677 | \$15,949,671 | | |

| REGIONAL MOBILITY PROGRAM | | | | |
|---------------------------|----------------------|----------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$6,000,000 | \$6,000,000 | | |
| NOT GROUPABLE | \$202,768,532 | \$136,907,194 | | |
| TOTAL: | \$208,768,532 | \$142,907,194 | | |

| RESURFACING PROGRAM | | | | |
|---------------------------|----------------------|----------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$111,102,568 | \$95,920,568 | \$100,000,000 | 96% |
| NOT GROUPABLE | \$18,750,000 | \$15,000,000 | | |
| TOTAL: | \$129,852,568 | \$110,920,568 | | |

| TRAFFIC PROGRAM | | | | |
|---------------------------|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$85,170,325 | \$73,573,501 | \$73,000,000 | 101% |
| NOT GROUPABLE | \$550,000 | \$495,000 | | |
| TOTAL: | \$85,720,325 | \$74,068,501 | | |

| | | | | |
|----------------------------|-------------|---------------|----------------------|----------------------|
| FEDERAL FISCAL YEAR | 2023 | TOTAL: | Federal \$ | Total \$ |
| | | | \$554,101,958 | \$719,635,862 |

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2024

| BRIDGE PROGRAM | | | | |
|---------------------------|----------------------|----------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$137,031,863 | \$118,398,683 | \$119,000,000 | 99% |
| NOT GROUPABLE | \$27,564,000 | \$22,051,200 | | |
| TOTAL: | \$164,595,863 | \$140,449,883 | | |

| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | | | | |
|--|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$29,259,255 | \$23,457,404 | \$23,000,000 | 102% |
| TOTAL: | \$29,259,255 | \$23,457,404 | | |

| LOCALIZED MOBILITY PROGRAM | | | | |
|----------------------------|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$26,550,000 | \$22,000,000 | \$22,000,000 | 100% |
| NOT GROUPABLE | \$72,642,000 | \$4,242,000 | | |
| TOTAL: | \$99,192,000 | \$26,242,000 | | |

| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM | | | | |
|--|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$20,042,677 | \$16,014,471 | \$16,000,000 | 100% |
| TOTAL: | \$20,042,677 | \$16,014,471 | | |

| REGIONAL MOBILITY PROGRAM | | | | |
|---------------------------|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$0 | \$0 | | |
| NOT GROUPABLE | \$99,566,318 | \$99,566,318 | | |
| TOTAL: | \$99,566,318 | \$99,566,318 | | |

| RESURFACING PROGRAM | | | | |
|---------------------------|----------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$115,653,068 | \$97,875,368 | \$100,000,000 | 98% |
| TOTAL: | \$115,653,068 | \$97,875,368 | | |

| TRAFFIC PROGRAM | | | | |
|---------------------------|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$71,275,681 | \$54,870,949 | \$55,000,000 | 100% |
| TOTAL: | \$71,275,681 | \$54,870,949 | | |

| | | | | |
|----------------------------|-------------|---------------|----------------------|----------------------|
| FEDERAL FISCAL YEAR | 2024 | TOTAL: | Federal \$ | Total \$ |
| | | | \$458,476,393 | \$599,584,862 |

West Virginia Department of Transportation

Federal STIP Program

Program Group Summary

Exclusive of Supplementals

Federal Fiscal Year 2025

| BRIDGE PROGRAM | | | | |
|---------------------------|----------------------|----------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$87,247,180 | \$71,663,310 | \$130,000,000 | 55% |
| NOT GROUPABLE | \$84,000,000 | \$68,500,000 | | |
| TOTAL: | \$171,247,180 | \$140,163,310 | | |

| COMMUNITY DEVELOPMENT & CONNECTIVITY PROGRAM | | | | |
|--|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$21,961,042 | \$17,568,834 | \$18,000,000 | 98% |
| NOT GROUPABLE | | | | |
| TOTAL: | \$21,961,042 | \$17,568,834 | | |

| LOCALIZED MOBILITY PROGRAM | | | | |
|----------------------------|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$28,700,000 | \$23,720,000 | \$22,000,000 | 108% |
| NOT GROUPABLE | \$16,000,000 | \$0 | | |
| TOTAL: | \$44,700,000 | \$23,720,000 | | |

| PLANNING AND WORKFORCE DEVELOPMENT PROGRAM | | | | |
|--|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$20,131,777 | \$16,085,751 | \$16,000,000 | 101% |
| NOT GROUPABLE | | | | |
| TOTAL: | \$20,131,777 | \$16,085,751 | | |

| REGIONAL MOBILITY PROGRAM | | | | |
|---------------------------|----------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| NOT GROUPABLE | \$249,582,883 | \$59,582,883 | | |
| GROUPABLE | | | | |
| TOTAL: | \$249,582,883 | \$59,582,883 | | |

| RESURFACING PROGRAM | | | | |
|---------------------------|----------------------|----------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$120,017,068 | \$103,443,568 | \$100,000,000 | 103% |
| NOT GROUPABLE | | | | |
| TOTAL: | \$120,017,068 | \$103,443,568 | | |

| TRAFFIC PROGRAM | | | | |
|---------------------------|---------------------|---------------------|----------------------|-----------------|
| GROUPABLE / NOT GROUPABLE | TOTAL \$ | FEDERAL \$ | GROUPABLE ALLOCATION | % OF ALLOCATION |
| GROUPABLE | \$85,189,631 | \$68,864,719 | \$70,000,000 | 98% |
| NOT GROUPABLE | | | | |
| TOTAL: | \$85,189,631 | \$68,864,719 | | |

| | | | | |
|----------------------------|-------------|---------------|----------------------|----------------------|
| FEDERAL FISCAL YEAR | 2025 | TOTAL: | Federal \$ | Total \$ |
| | | | \$429,429,065 | \$712,829,581 |