# West Virginia Department of Transportation Federal STIP Program Summary

#### Total Program

Exclusive of Supplementals

Federal Fiscal Year 2020

		Federal Funds	<b>Total Funds</b>
	IDGE PROGR		
CLEAN & PAINT		\$9,673,436	\$10,961,624
DEBT SERVICE		\$9,269,832	\$9,269,832
INSPECTIONS		\$5,375,000	\$6,300,000
NEW BRIDGE CONSTRUCTION		\$400,000	\$500,000
OVERLAYS AND SEALERS		\$6,748,369	\$7,599,891
REHABILITATION		\$36,316,101	\$43,820,094
REPLACEMENT		\$90,325,085	\$142,099,684
	Total	\$158,107,823	\$220,551,125
		Federal Funds	<b>Total Funds</b>
COMMUNITY DEVELOP	PMENT & CON	NECTIVITY PROGRAM	l
ADA RAMPS		\$914,400	\$1,143,000
BIKE AND PEDESTRIAN PROJECTS	S	\$3,834,263	\$4,489,989
OTHER FEDERAL		\$638,240	\$797,800
RECREATIONAL TRAILS		\$1,888,537	\$2,237,370
SUBALLOCATED TMA		\$175,000	\$175,000
	Total	\$7,450,440	\$8,843,159
		Federal Funds	Total Funds
LOCALIZE	D MOBILITY I		
NEW LANE CONSTRUCTION	0 = . =	\$51,167,693	\$395,347,920
ROAD/CURVE IMPROVEMENT		\$24,043,592	\$74,586,751
SLIDE CORRECTION		\$758,928	\$23,101,557
CLISE CONTROL	Total	\$75,970,213	\$493,036,228
	70147	Federal Funds	Total Funds
DI ANNING AND WORK	TOROE DEVI		10tai i ulius
PLANNING AND WORK	CORCE DEVI		Φ0C1 070
INTERAGENCY POSITIONS		\$289,023	\$361,279
METROPOLITAN PLANNING	2011	\$100,000	\$125,000
STATEWIDE PLANNING AND RESEAR	RCH	\$10,472,960	\$13,062,200
TRAINING		\$302,764	\$315,428
	Total	\$11,164,747	\$13,863,907
		Federal Funds	Total Funds
REGIONAL			
	L MOBILITY F		#00 000 000
ADHS	L MOBILITY F	\$21,600,000	\$22,000,000
		\$21,600,000 \$27,040,000	\$76,399,646
ADHS	L MOBILITY F	\$21,600,000	
ADHS		\$21,600,000 \$27,040,000	\$76,399,646 <b>\$98,399,646</b>
ADHS NEW ROAD/BRIDGE		\$21,600,000 \$27,040,000 <b>\$48,640,000</b> Federal Funds	\$76,399,646 <b>\$98,399,646</b>
ADHS NEW ROAD/BRIDGE	Total	\$21,600,000 \$27,040,000 <b>\$48,640,000</b> Federal Funds	\$76,399,646 <b>\$98,399,646</b>
ADHS NEW ROAD/BRIDGE RESUR	Total	\$21,600,000 \$27,040,000 <b>\$48,640,000</b> Federal Funds	\$76,399,646 <b>\$98,399,646</b> Total Funds
ADHS NEW ROAD/BRIDGE  RESUR ADHS	Total	\$21,600,000 \$27,040,000 <b>\$48,640,000</b> Federal Funds OGRAM \$10,229,167	\$76,399,646 <b>\$98,399,646</b> <b>Total Funds</b> \$12,366,703
ADHS NEW ROAD/BRIDGE  RESUR ADHS BONDS	Total	\$21,600,000 \$27,040,000 <b>\$48,640,000</b> Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568	\$76,399,646 <b>\$98,399,646</b> <b>Total Funds</b> \$12,366,703 \$50,153,083
ADHS NEW ROAD/BRIDGE  RESUR  ADHS BONDS DEBT SERVICE FED AID OTHER - NHS	Total	\$21,600,000 \$27,040,000 <b>\$48,640,000</b> Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169	\$76,399,646 <b>\$98,399,646</b> <b>Total Funds</b> \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462
ADHS NEW ROAD/BRIDGE  RESUR  ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP	Total	\$21,600,000 \$27,040,000 <b>\$48,640,000</b> Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981	\$76,399,646 <b>\$98,399,646</b> <b>Total Funds</b> \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190
ADHS NEW ROAD/BRIDGE  RESUR  ADHS BONDS DEBT SERVICE FED AID OTHER - NHS	Total	\$21,600,000 \$27,040,000 <b>\$48,640,000</b> <b>Federal Funds</b> <b>OGRAM</b> \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911	\$76,399,646 <b>\$98,399,646</b> <b>Total Funds</b> \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235
ADHS NEW ROAD/BRIDGE  RESUR  ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP	Total	\$21,600,000 \$27,040,000 <b>\$48,640,000</b> Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796	\$76,399,646 <b>\$98,399,646</b> <b>Total Funds</b> \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 <b>\$198,596,241</b>
ADHS NEW ROAD/BRIDGE  RESUR  ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE	Total  RFACING PRO	\$21,600,000 \$27,040,000 <b>\$48,640,000</b> <b>Federal Funds</b> <b>OGRAM</b> \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 <b>\$128,325,796</b> <b>Federal Funds</b>	\$76,399,646 <b>\$98,399,646</b> <b>Total Funds</b> \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 <b>\$198,596,241</b>
ADHS NEW ROAD/BRIDGE  RESUR  ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE	Total	\$21,600,000 \$27,040,000 <b>\$48,640,000</b> Federal Funds OGRAM \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796 Federal Funds	\$76,399,646 <b>\$98,399,646 Total Funds</b> \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 <b>\$198,596,241 Total Funds</b>
ADHS NEW ROAD/BRIDGE  RESUR  ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  TRA  LIGHTING	Total  RFACING PRO	\$21,600,000 \$27,040,000 \$48,640,000  Federal Funds  OGRAM  \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796  Federal Funds  RAM \$3,200,895	\$76,399,646 <b>\$98,399,646 Total Funds</b> \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 <b>\$198,596,241 Total Funds</b>
ADHS NEW ROAD/BRIDGE  RESUR  ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  LIGHTING OTHER	Total  RFACING PRO	\$21,600,000 \$27,040,000 \$48,640,000  Federal Funds  OGRAM  \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796  Federal Funds  RAM  \$3,200,895 \$809,977	\$76,399,646 <b>\$98,399,646 Total Funds</b> \$12,366,703 \$50,153,083 \$49,281,568 \$13,656,462 \$38,455,190 \$34,683,235 <b>\$198,596,241 Total Funds</b> \$3,293,395 \$1,012,471
ADHS NEW ROAD/BRIDGE  RESUR  ADHS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  TRA  LIGHTING OTHER RR SIGNALS	Total  RFACING PRO	\$21,600,000 \$27,040,000 \$48,640,000  Federal Funds  OGRAM  \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796  Federal Funds  RAM  \$3,200,895 \$809,977 \$2,835,057	\$76,399,646  \$98,399,646  Total Funds  \$12,366,703  \$50,153,083  \$49,281,568  \$13,656,462  \$38,455,190  \$34,683,235  \$198,596,241  Total Funds  \$3,293,395  \$1,012,471  \$3,152,063
ADHS NEW ROAD/BRIDGE  RESUR  ADHS BONDS  DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  INTERSTATE  LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT	Total  RFACING PRO	\$21,600,000 \$27,040,000 \$48,640,000  Federal Funds  OGRAM  \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796  Federal Funds  RAM  \$3,200,895 \$809,977 \$2,835,057 \$30,929,223	\$76,399,646  \$98,399,646  Total Funds  \$12,366,703  \$50,153,083  \$49,281,568  \$13,656,462  \$38,455,190  \$34,683,235  \$198,596,241  Total Funds  \$3,293,395  \$1,012,471  \$3,152,063  \$32,508,630
ADHS NEW ROAD/BRIDGE  RESUR  ADHS BONDS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  TRA  LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS	Total  RFACING PRO	\$21,600,000 \$27,040,000 \$48,640,000  Federal Funds  OGRAM  \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796  Federal Funds  RAM  \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899	\$76,399,646  \$98,399,646  Total Funds  \$12,366,703  \$50,153,083  \$49,281,568  \$13,656,462  \$38,455,190  \$34,683,235  \$198,596,241  Total Funds  \$3,293,395  \$1,012,471  \$3,152,063  \$32,508,630  \$11,577,766
ADHS NEW ROAD/BRIDGE  RESUR  ADHS BONDS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	Total  RFACING PRO	\$21,600,000 \$27,040,000 \$48,640,000  Federal Funds  OGRAM  \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796  Federal Funds  RAM  \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029	\$76,399,646  \$98,399,646  Total Funds  \$12,366,703  \$50,153,083  \$49,281,568  \$13,656,462  \$38,455,190  \$34,683,235  \$198,596,241  Total Funds  \$3,293,395  \$1,012,471  \$3,152,063  \$32,508,630  \$11,577,766  \$14,138,529
ADHS NEW ROAD/BRIDGE  RESUR  ADHS BONDS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  TRA  LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS	Total  Total  Total	\$21,600,000 \$27,040,000 \$48,640,000  Federal Funds  OGRAM  \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796  Federal Funds  RAM  \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029 \$30,691,949	\$76,399,646  \$98,399,646  Total Funds  \$12,366,703  \$50,153,083  \$49,281,568  \$13,656,462  \$38,455,190  \$34,683,235  \$198,596,241  Total Funds  \$3,293,395  \$1,012,471  \$3,152,063  \$32,508,630  \$11,577,766  \$14,138,529  \$34,861,631
ADHS NEW ROAD/BRIDGE  RESUR  ADHS BONDS BONDS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	Total  RFACING PRO	\$21,600,000 \$27,040,000 \$48,640,000  Federal Funds  OGRAM  \$10,229,167 \$0 \$49,281,568 \$10,925,169 \$31,894,981 \$25,994,911 \$128,325,796  Federal Funds  RAM  \$3,200,895 \$809,977 \$2,835,057 \$30,929,223 \$10,217,899 \$14,037,029	\$76,399,646  \$98,399,646  Total Funds  \$12,366,703  \$50,153,083  \$49,281,568  \$13,656,462  \$38,455,190  \$34,683,235  \$198,596,241  Total Funds  \$3,293,395  \$1,012,471  \$3,152,063  \$32,508,630  \$11,577,766  \$14,138,529

10/1/2021 Page 1 of 6

# West Virginia Department of Transportation Federal STIP Program Summary

#### Total Program

Exclusive of Supplementals

Federal Fiscal Year 2021

	Federal Funds	<b>Total Funds</b>
BRIDGE PROGRAM	M	
CLEAN & PAINT	\$5,100,353	\$5,407,530
DEBT SERVICE	\$8,159,929	\$8,159,929
INSPECTIONS	\$19,155,000	\$23,762,501
OVERLAYS AND SEALERS	\$2,603,246	\$2,639,870
REHABILITATION	\$38,352,144	\$76,556,082
REPLACEMENT	\$61,421,706	\$99,191,084
Total	\$134,792,378	\$215,716,996
	Federal Funds	<b>Total Funds</b>
COMMUNITY DEVELOPMENT & CONN	<b>ECTIVITY PROGRAM</b>	
ADA RAMPS	\$8,943,030	\$11,058,782
BIKE AND PEDESTRIAN PROJECTS	\$5,112,734	\$6,241,379
OTHER FEDERAL	\$600,000	\$600,000
RECREATIONAL TRAILS	\$1,850,779	\$2,276,197
SUBALLOCATED TMA	\$521,708	\$652,135
Total	\$17,028,251	\$20,828,493
	Federal Funds	<b>Total Funds</b>
LOCALIZED MOBILITY PR	ROGRAM	
NEW LANE CONSTRUCTION	\$3,206,072	\$32,060,729
NEW ROAD/BRIDGE	\$38,462,055	\$51,901,317
ROAD/CURVE IMPROVEMENT	\$41,452,736	\$42,707,024
SLIDE CORRECTION	\$6,632,762	\$8,832,474
Total	\$89,753,625	\$135,501,544
	Federal Funds	Total Funds
PLANNING AND WORKFORCE DEVEL		
INTERAGENCY POSITIONS	\$871,377	\$908,221
METROPOLITAN PLANNING	\$2,812,000	\$3,149,257
STATEWIDE PLANNING AND RESEARCH	\$9,115,994	\$11,395,993
TRAINING	\$287,920	\$317,914
Total	\$13,087,291	\$15,771,385
Total		
	Federal Funds	<u>Total Funds</u>
	OGRAM	
REGIONAL MOBILITY PRO	Ø100 00E 001	ΦΩΕΖ ΩΩΩ ΕΕΩ
ADHS	\$193,335,891	\$257,202,553
ADHS NEW ROAD/BRIDGE	\$108,533,407	\$119,654,983
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT	\$108,533,407 \$1,498,588	\$119,654,983 \$1,873,235
ADHS NEW ROAD/BRIDGE	\$108,533,407 \$1,498,588 <b>\$303,367,886</b>	\$119,654,983 \$1,873,235 <b>\$378,730,771</b>
ADHS  NEW ROAD/BRIDGE  ROAD/CURVE IMPROVEMENT  Total	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds	\$119,654,983 \$1,873,235
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROG	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds
ADHS  NEW ROAD/BRIDGE  ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROG	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds RAM \$24,619,387	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROG ADHS DEBT SERVICE	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds RAM \$24,619,387 \$24,637,750	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> <b>Total Funds</b> \$24,770,608 \$24,637,750
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROG  ADHS DEBT SERVICE FED AID OTHER - NHS	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds RAM \$24,619,387 \$24,637,750 \$9,842,550	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608 \$24,637,750 \$11,395,010
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROG  ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds RAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROG  ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds RAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROG  ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds RAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 <b>\$97,088,749</b>	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 <b>\$109,619,209</b>
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROG  ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds RAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PROGRAI	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds  RAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 <b>\$97,088,749</b> Federal Funds  M	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 <b>\$109,619,209</b> Total Funds
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROG  ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PROGRAI  LIGHTING	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds  RAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 <b>\$97,088,749</b> Federal Funds  M \$33,194,679	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 <b>\$109,619,209</b> Total Funds
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PROGRAI LIGHTING OTHER	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds  RAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 <b>\$97,088,749</b> Federal Funds  M \$33,194,679 \$143,670	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 <b>\$109,619,209</b> Total Funds \$33,490,037 \$179,587
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROGRADING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PROGRAI LIGHTING OTHER RR SIGNALS	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds  RAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 <b>\$97,088,749</b> Federal Funds  M \$33,194,679 \$143,670 \$1,049,914	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 <b>\$109,619,209</b> Total Funds \$33,490,037 \$179,587 \$1,166,571
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROGING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PROGRAI LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds  RAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 <b>\$97,088,749</b> Federal Funds  M \$33,194,679 \$143,670	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 <b>\$109,619,209</b> Total Funds \$33,490,037 \$179,587
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROGRADING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PROGRAI LIGHTING OTHER RR SIGNALS	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds  RAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 <b>\$97,088,749</b> Federal Funds  M \$33,194,679 \$143,670 \$1,049,914	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 <b>\$109,619,209</b> Total Funds \$33,490,037 \$179,587 \$1,166,571
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROGING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PROGRAI LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds  RAM \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 <b>\$97,088,749</b> Federal Funds  M \$33,194,679 \$143,670 \$1,049,914 \$3,425,087	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 <b>\$109,619,209</b> Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282 \$3,902,570 \$2,760,000
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROGRADING ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PROGRADING LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds  RAM  \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 <b>\$97,088,749</b> Federal Funds  M  \$33,194,679 \$143,670 \$1,049,914 \$3,425,087 \$3,428,944	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 <b>\$109,619,209</b> Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282 \$3,902,570 \$2,760,000 \$14,977,011
ADHS NEW ROAD/BRIDGE ROAD/CURVE IMPROVEMENT  Total  RESURFACING PROG ADHS DEBT SERVICE FED AID OTHER - NHS FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PROGRAI LIGHTING OTHER RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$108,533,407 \$1,498,588 <b>\$303,367,886</b> Federal Funds  RAM  \$24,619,387 \$24,637,750 \$9,842,550 \$11,625,947 \$26,363,115 <b>\$97,088,749</b> Federal Funds  M  \$33,194,679 \$143,670 \$1,049,914 \$3,425,087 \$3,428,944 \$2,760,000	\$119,654,983 \$1,873,235 <b>\$378,730,771</b> Total Funds \$24,770,608 \$24,637,750 \$11,395,010 \$22,332,297 \$26,483,544 <b>\$109,619,209</b> Total Funds \$33,490,037 \$179,587 \$1,166,571 \$3,708,282 \$3,902,570 \$2,760,000

10/1/2021 Page 2 of 6

FEDERAL FISCAL YEAR

2022

TOTAL:

## West Virginia Department of Transportation Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2022

rederal riscal Year	2022	
	<u>Federal Funds</u>	<b>Total Funds</b>
BRIDGE PROGR	AM	
CLEAN & PAINT	\$18,654,642	\$21,064,221
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$10,920,000	\$13,650,000
NEW BRIDGE CONSTRUCTION	\$232,000	\$232,000
OVERLAYS AND SEALERS	\$3,280,000	\$3,500,000
REHABILITATION	\$83,376,467	\$110,828,453
REPLACEMENT Total	\$87,643,260 <b>\$211,729,369</b>	\$131,480,346
Total		\$288,378,020
	Federal Funds	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & COM	NNECTIVITY PROGRAM	
ADA RAMPS	\$14,282,040	\$16,347,926
BIKE AND PEDESTRIAN PROJECTS	\$25,618,788	\$29,488,488
OTHER FEDERAL	\$7,550,000	\$7,670,000
RECREATIONAL TRAILS	\$3,301,473	\$3,970,377
SUBALLOCATED TMA	\$1,696,434	\$2,120,542
Total	\$52,448,735	\$59,597,333
	<u>Federal Funds</u>	Total Funds
LOCALIZED MOBILITY	PROGRAM	
ALLOCATION	\$4,838,759	\$4,838,759
NEW LANE CONSTRUCTION	\$12,830,000	\$46,400,000
NEW ROAD/BRIDGE	\$9,859,000	\$94,770,459
ROAD/CURVE IMPROVEMENT	\$11,696,500	\$33,020,000
SLIDE CORRECTION	\$1,771,000	\$4,960,000
Total	\$40,995,259	\$183,989,218
	Federal Funds	<b>Total Funds</b>
PLANNING AND WORKFORCE DEV		
INTERAGENCY POSITIONS	\$677,200	\$846,500
METROPOLITAN PLANNING	\$5,663,224	\$7,191,530
STATEWIDE PLANNING AND RESEARCH	\$14,749,824	\$18,399,780
TRAINING	\$368,447	\$372,647
Total	\$21,458,695	\$26,810,457
	Federal Funds	Total Funds
		Total Lanas
REGIONAL MOBILITY F		
ADHS	\$96,623,000	\$96,623,000
DEBT SERVICE  NEW ROAD/BRIDGE	\$26,900,000 \$61,580,000	\$26,900,000
ROAD/CURVE IMPROVEMENT	\$4,720,000	\$356,368,303 \$4,900,000
Total	\$189,823,000	\$484,791,303
70.07		
	<u>Federal Funds</u>	<u>Total Funds</u>
RESURFACING PRO	OGRAM	
ADHS	\$45,320,000	\$46,150,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$12,322,000	\$12,739,000
FED AID OTHER - STP	\$21,064,100	\$24,700,500
FLAP INTERSTATE	\$375,000 \$30,810,000	\$750,000 \$50,950,000
Total	\$134,530,668	\$159,929,068
Total		
	Federal Funds	Total Funds
TRAFFIC PROGF	RAM	
GUARDRAIL	\$4,000,000	\$5,000,000
OTHER	\$25,000	\$250,000
RR SIGNALS	\$2,195,301	\$2,439,224
SAFETY IMPROVEMENT	\$18,365,483	\$18,912,454
SIGNALS	\$11,353,244	\$12,454,056
SIGNING	\$4,203,400	\$4,203,400
STRIPING Total	\$22,436,000 <b>\$62,578,428</b>	\$23,216,000 <b>\$66,475,134</b>
Iotai	φυ2,370,420	φυυ,475,154

10/1/2021 Page 3 of 6

\$713,564,154

\$1,269,970,533

### West Virginia Department of Transportation

#### Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2023

		Federal Funds	Total Fund
	<b>BRIDGE PROGR</b>	AM	
CLEAN & PAINT		\$874,000	\$880,000
DEBT SERVICE		\$7,623,000	\$7,623,000
INSPECTIONS		\$10,920,000	\$13,650,000
OVERLAYS AND SEALE	RS	\$3,000,000	\$3,750,000
REHABILITATION		\$56,148,440	\$80,217,436
REPLACEMENT		\$49,303,846	\$57,980,896
	Total	\$127,869,286	\$164,101,33
		Federal Funds	Total Funds
COMMUNITY DEVI	ELOPMENT & CON	INECTIVITY PROGRAM	
ADA RAMPS		\$11,341,570	\$13,906,963
BIKE AND PEDESTRIAN PRO	DJECTS	\$16,462,534	\$18,165,423
RECREATIONAL TRAIL	.S	\$1,007,000	\$1,226,500
SUBALLOCATED TMA	1	\$167,634	\$209,542
	Total	\$28,978,738	\$33,508,428
_		Federal Funds	Total Fund
LOCA	LIZED MOBILITY I		
ALLOCATION		\$14,800,000	\$17,550,000
NEW LANE CONSTRUCT	ION	\$1,600,000	\$16,000,000
ROAD/CURVE IMPROVEN		\$11,208,000	\$16,668,000
SLIDE CORRECTION		\$25,800,000	\$27,505,000
SLIDE CONTILECTION	Total	\$53,408,000	\$77,723,000
_	rotar	. , ,	
		Federal Funds	Total Fund
		ELOPMENT PROGRAM	Ф000 гоо
INTERAGENCY POSITIO		\$742,800	\$928,500
METROPOLITAN PLANN		\$3,551,224	\$4,551,530
STATEWIDE PLANNING AND R	ESEARCH	\$11,304,000	\$14,130,000
TRAINING	Total	\$351,647 <b>\$15.949.671</b>	\$351,647 <b>\$19,961,677</b>
	rotar	Federal Funds	Total Fund
DECL	ONAL MODILITY F		<u> 10tai 1 uiiu</u>
ADHS	ONAL MOBILITY P	\$101,907,194	\$167,768,532
MISCELLANEOUS			
		\$6,000,000	\$6,000,000
NEW ROAD/BRIDGE		\$35,000,000	\$35,000,000
	Total	\$142,907,194	\$208,768,53
		Federal Funds	Total Fund
	ESURFACING PRO		Формор од
ADHS		\$24,000,000	\$30,000,000
DEBT SERVICE		\$24,639,568	\$24,639,568
FED AID OTHER - NHS		\$9,800,000	\$11,650,000
FED AID OTHER - STE	,	\$31,131,000	\$38,393,000
INTERSTATE		\$21,350,000	\$25,170,000
	Total	\$110,920,568	\$129,852,56
		Federal Funds	Total Fund
	TRAFFIC PROGR		
		\$4,000,000	\$5,000,000
GUARDRAIL		*	<b>.</b> — —
LIGHTING		\$6,000,000	\$7,500,000
LIGHTING RR SIGNALS		\$2,440,551	\$2,711,725
LIGHTING RR SIGNALS SAFETY IMPROVEMEN	IT	\$2,440,551 \$26,986,300	\$2,711,725 \$29,754,222
LIGHTING RR SIGNALS SAFETY IMPROVEMEN SIGNALS	IT	\$2,440,551 \$26,986,300 \$8,384,000	\$2,711,725 \$29,754,222 \$8,580,000
LIGHTING RR SIGNALS SAFETY IMPROVEMEN	IT	\$2,440,551 \$26,986,300	\$2,711,725 \$29,754,222
LIGHTING RR SIGNALS SAFETY IMPROVEMEN SIGNALS	IT	\$2,440,551 \$26,986,300 \$8,384,000	\$2,711,725 \$29,754,222 \$8,580,000
LIGHTING RR SIGNALS SAFETY IMPROVEMEN SIGNALS SIGNING	IT Total	\$2,440,551 \$26,986,300 \$8,384,000 \$4,000,000	\$2,711,725 \$29,754,222 \$8,580,000 \$4,000,000

10/1/2021 Page 4 of 6

### West Virginia Department of Transportation Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2024

rederarriscarrear z	Federal Funds	Total Funds
BRIDGE PROGRA	AM	
CLEAN & PAINT	\$4,232,000	\$4,922,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$10,920,000	\$13,650,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$49,121,683	\$58,018,363
REPLACEMENT Total	\$65,553,200 <b>\$140,449,883</b>	\$76,632,000
Total		\$164,595,863
COMMUNITY DEVEL ORMENT 9 COM	Federal Funds	Total Funds
COMMUNITY DEVELOPMENT & CON		#00.000.000
ADA RAMPS  BIKE AND PEDESTRIAN PROJECTS	\$16,239,970 \$5,700,000	\$20,299,963 \$7,125,000
RECREATIONAL TRAILS	\$1,349,800	\$1,624,750
SUBALLOCATED TMA	\$167,634	\$209,542
Total	\$23,457,404	\$29,259,255
76.00		
LOCALIZED MODILITY	Federal Funds	Total Funds
LOCALIZED MOBILITY P		ф17 FF0 000
ALLOCATION  NEW ROAD/BRIDGE	\$14,800,000	\$17,550,000
ROAD/CURVE IMPROVEMENT	\$0 \$4,442,000	\$66,000,000 \$6,892,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
Total	\$26,242,000	\$99,192,000
70.07	Federal Funds	Total Funds
		Total Lulius
PLANNING AND WORKFORCE DEVE		A
INTERAGENCY POSITIONS	\$807,600	\$1,009,500
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH TRAINING	\$9,480,000 \$351,647	\$11,850,000 \$351,647
TOTAL	\$16,014,471	\$20,042,677
Total	Federal Funds	Total Funds
REGIONAL MOBILITY P		<u>Total Lulius</u>
ADHS	\$67,172,517	\$67,172,517
NEW ROAD/BRIDGE	\$32,393,801	\$32,393,801
Total	\$99,566,318	\$99,566,318
rotar	Federal Funds	Total Funds
RESURFACING PRO		<u>Total Lulius</u>
ADHS	\$11,144,000	\$13,930,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$11,300,000	\$14,150,000
FED AID OTHER - STP	\$22,702,800	\$28,378,500
INTERSTATE	\$28,089,000	\$34,555,000
Total	\$97,875,368	\$115,653,068
	Federal Funds	<b>Total Funds</b>
TRAFFIC PROGR	AM	
GUARDRAIL	\$4,000,000	\$5,000,000
LIGHTING	\$6,000,000	\$7,500,000
RR SIGNALS	\$1,945,551	\$2,161,725
SAFETY IMPROVEMENT	\$27,512,398	\$34,390,498
SIGNALS	\$3,000,000	\$3,750,000
SIGNING	\$4,000,000	\$4,120,000
STRIPING	\$8,413,000 <b>\$54,870,949</b>	\$14,353,458
Total		\$71,275,681
FEDERAL FISCAL YEAR 2024 TOTAL:	\$458,476,393	\$599,584,862

10/1/2021 Page 5 of 6

### West Virginia Department of Transportation

#### Federal STIP Program Summary

Total Program

Exclusive of Supplementals

Federal Fiscal Year 2025

	Federal Funds	Total Funds
BRIDGE PRO	GRAM	
CLEAN & PAINT	\$7,269,000	\$9,082,500
DEBT SERVICE	\$7,623,000	\$7,623,000
INSPECTIONS	\$10,920,000	\$13,650,000
OVERLAYS AND SEALERS	\$3,000,000	\$3,750,000
REHABILITATION	\$7,673,082	\$9,424,482
REPLACEMENT	\$103,678,228	\$127,717,198
Total	\$140,163,310	\$171,247,180
COMMUNITY DEVEL CRIMENT O	Federal Funds	<u>Total Funds</u>
COMMUNITY DEVELOPMENT & (  ADA RAMPS	\$10,311,200	\$12,889,000
BIKE AND PEDESTRIAN PROJECTS	\$5,700,000	\$7,125,000
RECREATIONAL TRAILS	\$1,390,000	\$1,737,500
SUBALLOCATED TMA	\$1,590,000	\$209,542
Total	\$17,568,834	\$21,961,042
701.07	Federal Funds	Total Funds
LOCALIZED MOBILI		10tai i uiius
ALLOCATION		¢17 550 000
ROAD/CURVE IMPROVEMENT	\$14,800,000 \$0	\$17,550,000 \$16,000,000
SLIDE CORRECTION	\$7,000,000	\$8,750,000
Total	\$21,800,000	\$42,300,000
Total		
	<u>Federal Funds</u>	Total Funds
PLANNING AND WORKFORCE D		4
INTERAGENCY POSITIONS	\$878,880	\$1,098,600
METROPOLITAN PLANNING	\$5,375,224	\$6,831,530
STATEWIDE PLANNING AND RESEARCH	\$9,480,000	\$11,850,000
TRAINING Total	\$351,647	\$351,647
Total	\$16,085,751	\$20,131,777
DECIONAL MODILIT	Federal Funds	Total Funds
REGIONAL MOBILIT ADHS	\$52,709,517	\$52,709,517
NEW ROAD/BRIDGE	\$6,873,366	\$6,873,366
ROAD/CURVE IMPROVEMENT	\$1,920,000	\$192,400,000
Total	\$61,502,883	\$251,982,883
	Federal Funds	Total Funds
RESURFACING F		Total Fallac
ADHS	\$24,000,000	\$30,000,000
DEBT SERVICE	\$24,639,568	\$24,639,568
FED AID OTHER - NHS	\$5,048,400	\$6,348,000
FED AID OTHER - INFO	+ - , ,	\$28,509,500
	\$22,807,600	\$20,509,500
FED AID OTHER - NRS  FED AID OTHER - STP  INTERSTATE	\$22,807,600 \$26,948,000	\$30,520,000
FED AID OTHER - STP		
FED AID OTHER - STP INTERSTATE	\$26,948,000	\$30,520,000
FED AID OTHER - STP INTERSTATE	\$26,948,000 <b>\$103,443,568</b> Federal Funds	\$30,520,000 <b>\$120,017,068</b>
FED AID OTHER - STP INTERSTATE  Total	\$26,948,000 <b>\$103,443,568</b> Federal Funds	\$30,520,000 <b>\$120,017,068</b>
FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PRO	\$26,948,000 <b>\$103,443,568</b> Federal Funds	\$30,520,000 <b>\$120,017,068</b> <b>Total Funds</b>
FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS	\$26,948,000 <b>\$103,443,568</b> Federal Funds OGRAM \$4,000,000	\$30,520,000 <b>\$120,017,068</b> <b>Total Funds</b> \$5,000,000
FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT	\$26,948,000 <b>\$103,443,568</b> Federal Funds  OGRAM  \$4,000,000 \$6,000,000 \$1,945,551 \$27,512,398	\$30,520,000 <b>\$120,017,068</b> <b>Total Funds</b> \$5,000,000 \$7,500,000 \$2,161,725 \$34,390,498
FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS	\$26,948,000 <b>\$103,443,568</b> Federal Funds  OGRAM  \$4,000,000 \$6,000,000 \$1,945,551 \$27,512,398 \$3,000,000	\$30,520,000 <b>\$120,017,068</b> <b>Total Funds</b> \$5,000,000 \$7,500,000 \$2,161,725 \$34,390,498 \$3,750,000
FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING	\$26,948,000 <b>\$103,443,568</b> Federal Funds  OGRAM  \$4,000,000 \$6,000,000 \$1,945,551 \$27,512,398 \$3,000,000 \$4,000,000	\$30,520,000 <b>\$120,017,068</b> <b>Total Funds</b> \$5,000,000 \$7,500,000 \$2,161,725 \$34,390,498 \$3,750,000 \$4,000,000
FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNING STRIPING	\$26,948,000 <b>\$103,443,568</b> Federal Funds  OGRAM  \$4,000,000 \$6,000,000 \$1,945,551 \$27,512,398 \$3,000,000 \$4,000,000 \$4,000,000 \$22,406,770	\$30,520,000 <b>\$120,017,068</b> <b>Total Funds</b> \$5,000,000 \$7,500,000 \$2,161,725 \$34,390,498 \$3,750,000 \$4,000,000 \$28,387,408
FED AID OTHER - STP INTERSTATE  Total  TRAFFIC PRO GUARDRAIL LIGHTING RR SIGNALS SAFETY IMPROVEMENT SIGNALS SIGNALS SIGNING	\$26,948,000 <b>\$103,443,568</b> Federal Funds  OGRAM  \$4,000,000 \$6,000,000 \$1,945,551 \$27,512,398 \$3,000,000 \$4,000,000	\$30,520,000 <b>\$120,017,068</b> <b>Total Funds</b> \$5,000,000 \$7,500,000 \$2,161,725 \$34,390,498 \$3,750,000 \$4,000,000

10/1/2021 Page 6 of 6